

Notice of Meeting:

I hereby give notice that an ordinary meeting of the Dunedin City Council will be held on:

Date: Monday 10 May 2021
Time: 9.00 am
Venue: Edinburgh Room, Municipal Chambers, The Octagon, Dunedin

Sandy Graham
Chief Executive Officer

Council
PUBLIC AGENDA

MEMBERSHIP

Mayor
Deputy Mayor

Mayor Aaron Hawkins
Cr Christine Garey

Members

Cr Sophie Barker	Cr David Benson-Pope
Cr Rachel Elder	Cr Doug Hall
Cr Carmen Houlahan	Cr Marie Laufiso
Cr Mike Lord	Cr Jim O'Malley
Cr Jules Radich	Cr Chris Staynes
Cr Lee Vandervis	Cr Steve Walker
Cr Andrew Whiley	

Senior Officer

Sandy Graham, Chief Executive Officer

Governance Support Officer

Lynne Adamson

Lynne Adamson
Governance Support Officer

Telephone: 03 477 4000
Lynne.Adamson@dcc.govt.nz
www.dunedin.govt.nz

Note: Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

ITEM TABLE OF CONTENTS		PAGE
1	Public Forum	4
2	Apologies	4
3	Confirmation of Agenda	4
4	Declaration of Interest	5
REPORTS		
5	DCC submission on the Otago Regional Council 2021/31 long term plan consultation	19
6	DCC Submission: Supporting Sustainable Freedom Camping in Aotearoa New Zealand	70
7	Hearing Schedule for the 10 Year Plan and Late Submissions	79

1 PUBLIC FORUM

At the close of the agenda no requests for public forum had been received.

2 APOLOGIES

At the close of the agenda no apologies had been received.

3 CONFIRMATION OF AGENDA

Note: Any additions must be approved by resolution with an explanation as to why they cannot be delayed until a future meeting.

DECLARATION OF INTEREST

EXECUTIVE SUMMARY

1. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected representative and any private or other external interest they might have.
2. Elected members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.
3. Staff members are reminded to update their register of interests as soon as practicable.

RECOMMENDATIONS

That the Council:

- a) **Notes/Amends** if necessary the Elected Members' Interest Register attached as Attachment A; and
- b) **Confirms/Amends** the proposed management plan for Elected Members' Interests.
- c) **Notes** the proposed management plan for the Executive Leadership Team's Interests.

Attachments

	Title	Page
↓A	Councillor Register of Interest	7
↓B	ELT Register of Interest	17

Councillor Register of Interest - Current as at 27 April 2021				
Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Aaron Hawkins	Trustee	West Harbour Beautification Trust	Potential conflict WHBT work with Parks and Reserves to co-ordinate volunteer activities	Withdrawal from all West Harbour Beautification Trust/ DCC discussions involving this relationship.
	Trustee	St Paul's Cathedral Foundation	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Owner	Residential Property Owner - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Thank You Payroll	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	ICLEI Oceania Regional Executive	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Hospital Local Advisory Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Green Party	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Connecting Dunedin (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Member	Otago Museum Trust Board (Council appointment)	Duties to Trust may conflict with duties of Council Office. Recipient of Council funding	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Otago Theatre Trust (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Member	Otago Polytech's Research Centre of Excellence	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	LGNZ National Council	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Alexander McMillan Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Cosy Homes Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chair	LGNZ Policy Advisory Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Local Government New Zealand Zone 6 Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Sophie Barker	Director	Ayrmed Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Ocho Newco Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Various publicly listed companies	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Property Owner	Residential Property Owner - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Beneficiary	Sans Peur Trust (Larnach Castle)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Public Art Gallery Society (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Chairperson	Dunedin Heritage Fund Trust (Council appointment)	Duty to Trust may conflict with duties of Council Office	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Trustee	Dunedin Midwinter Carnival	Potential grants recipient	With draw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Committee Member	Otago Anniversary Day Dinner	No conflict Identified	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Dunedin Gas Works Museum Trust (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
David Benson-Pope	Owner	Residential Property Ownership in Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee and Beneficiary	Blind Investment Trusts	Duty to Trust may conflict with duties of Council Office	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Yellow-eyed Penguin Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	New Zealand Labour Party	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Heritage Fund Trust (Council appointment)	Duty to Trust may conflict with duties of Council Office	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Connecting Dunedin (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Tertiary Precinct Planning Group (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Delegation holder	Second Generation District Plan (2GP) Authority to Resolve Appeals on behalf of Council (Council appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Hospital Local Advisory Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Regional Transport Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Commissioner (Community Representative)	District Licensing Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Rachel Elder	Owner	Residential Property Ownership - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Greater South Dunedin Action Group	Decisions may be considered on the future of South Dunedin.	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Host Parent	Otago Girls High School	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Advisor/Support Capacity	Kaffelologic	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Trails Networks Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chair	Southern Urban Dunedin Community Response Group	Decisions about emergency response recovery may be conflicted	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Craigieburn Reserve Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Keep Dunedin Beautiful (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Okia Reserve Management Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Toitu Otago Settlers Museum Board (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Chairperson	Disability Issues Advisory Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Christine Garey	Trustee	Garey Family Trust - Property Ownership - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chair	Creative Dunedin Partnership (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Symphony Orchestra Foundation Board of Trustees (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Theomin Gallery Management Committee (Olveston) (Council appointment)	No conflict identified	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Chair	Grants Subcommittee (Council Appointment)	No conflict identified	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
		External family member is a Principal Security Consultant	Major supplier to DCC	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Local Government New Zealand Zone 6 Committee (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Doug Hall	Director/Owner	Hall Brothers Transport Ltd	May contract and provide service to DCC	Withdraw from discussion and leave the table. If in confidential leave the room. Seek prior approval from Office of the Auditor General when required.
	Director/Owner	Dunedin Crane Hire	May contract and provide service to DCC	Withdraw from discussion and leave the table. If in confidential leave the room. Seek prior approval from Office of the Auditor General when required.
	Director/Owner	Wood Recyclers Ltd	May contract and provide service to DCC	Withdraw from discussion and leave the table. If in confidential leave the room. Seek prior approval from Office of the Auditor General when required.
	Director/Owner	Dunedin Concrete Crushing Ltd	May contract and provide service to DCC	Withdraw from discussion and leave the table. If in confidential leave the room. Seek prior approval from Office of the Auditor General when required.
	Director/Owner	Anzide Properties Ltd - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director/Shareholder	The Woodshed 2014 Limited	May contract and provide service to DCC	Withdraw from discussion and leave the table. If in confidential leave the room. Seek prior approval from Office of the Auditor General when required.
	Owner	Property Ownership - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Farmlands	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Ravensdown Fertiliser	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	PGG Wrightson	Currently no likely conflict	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Silver Fern Farms	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director/Shareholder	Valley View Development Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Geekfix Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Milburn Processing Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Donor of the use of a building free of charge to the group	Fire Brigade Restoration Society	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Appellant	2GP	Appellant to the 2GP	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Financial Donor	Dunedin North Community Patrol	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Donor of the use of a building free of charge to the group	North Dunedin Blokes Shed	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Loan of a four wheel drive truck free of charge to the group for cartage of gravel	Mountainbiking Otago	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Partner	Highland Helicopters	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Supplier	Southweight Truck and Weights for testing Weighbridges Otago & Southland	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Craigieburn Reserve Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Chinese Garden Advisory Board (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Toitu Otago Settlers Museum Board (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Carmen Houlahan	Owner	Residential Property - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Owner	Rental Property - North Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Part Owner	Adobe Group Ltd, Wanaka	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Rotary Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Institute of Directors	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Property Investors Association	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Company Owner/Sole Director	Shelf Company - RU There	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Toitu Otago Settlers Museum Board (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Public Art Gallery Acquisitions Committee (Council appointment)	Possible grants recipient	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Shareholder	Startup Business	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Mosgiel Taieri Community Board (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Marie Laufiso	Property Owner	Residential Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Trustee	Community Building Trust - Trust Owner of Property 111 Moray Place	Duty to Trust may conflict with duties of Council Office	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Member	Otago Mental Health Trust	Potential grants applicant which would result in pecuniary interest. Duty to Trust may conflict with duties of Council Office	Do not participate in consideration of grants applications. If the meeting is in confidential, to leave the room.
	Trustee	Brockville Community Support Trust	Potential grants recipient	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Trustee	Corso Ōtepoti Dunedin Trust	Potential grants recipient	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Member	Dunedin Manufacturing Holdings Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	National Secretary	P.A.C.I.F.I.C.A Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Dunedin Branch Treasurer	P.A.C.I.F.I.C.A Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Dunedin Branch delegate to Arai Te Uru Marae Council	P.A.C.I.F.I.C.A Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Green Party of Aotearoa New Zealand	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Age Concern (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Abrahamic Interfaith Group (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Refugee Steering Group (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Settlers Association (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Fair Trading Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Deputy Chair	Grants Subcommittee	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Social Well Being Advisory Group (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Mike Lord	Trustee	ML Lord Family Trust - Owner of Residential Properties - Dunedin	Duty to Trust may conflict with duties of Council Office	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Fonterra	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Federated Farmers	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Mosgiel Rotary Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Mosgiel RSA	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	National Party	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chairperson	Federated Farmers Charitable Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Various publicly listed companies	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Chairperson	Otago Rural Support Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Otago Youth Adventure Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Strath Taieri Community Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Hereweka Harbour Cone Trust (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	District Licensing Committee (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Jim O'Malley	Owner	Biocentrix Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Mosgiel Association Football Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Ocho Newco Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Owner	Residential Property Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Owner	Ayrmed Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Ice Sports Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Manufacturing Holdings	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Ice Sports Dunedin Incorporated (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Member	Connecting Dunedin (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Okia Reserve Management Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Tertiary Precinct Planning Group (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Waikouaiti Coast Community Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Jules Radich	Shareholder	Izon Science Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Taurikura Drive Investments Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Golden Block Developments Ltd	The Auditor General has issued a declaration under section 6(4) of LAMIA allowing Cr Radich to participate on the grounds that it is in the interests of the electors and inhabitants of the area that he be allowed to do so. The declaration applies to the Council meeting on 25 May 2020 and to discussion and deliberations on the Annual Plan 2020/21 up to and including the adoption of the Annual Plan	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Cambridge Terrace Properties Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Director/Shareholder	Southern Properties (2007) Ltd	The Auditor General has issued a declaration under section 6(4) of LAMIA allowing Cr Radich to participate on the grounds that it is in the interests of the electors and inhabitants of the area that he be allowed to do so. The declaration applies to the Council meeting on 25 May 2020 and to discussion and deliberations on the Annual Plan 2020/21 up to and including the adoption of the Annual Plan	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Golden Centre Holdings Ltd	The Auditor General has issued a declaration under section 6(4) of LAMIA allowing Cr Radich to participate on the grounds that it is in the interests of the electors and inhabitants of the area that he be allowed to do so. The declaration applies to the Council meeting on 25 May 2020 and to discussion and deliberations on the Annual Plan 2020/21 up to and including the adoption of the Annual Plan	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director/Shareholder	IBMS Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director/Shareholder	Raft Holdings Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director/Shareholder	Otago Business Coaching Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Effectivise Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Athol Street Investments Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director/Shareholder	Allandale Trustee Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Aberdeen St No2 Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Public Art Gallery Acquisitions Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Public Art Gallery Society (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Road Safety Action Plan	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Tertiary Precinct Planning Group (Council appointment - alternate)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Saddle Hill Community Board (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Chris Staynes	Chairman	Cargill Enterprises	Contractor and service provider to DCC	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room.
	Director	Wine Freedom	Supplier to DCC	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room.
	Patron	Otago Model Engineering Society	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Balmacewen Lions Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Otago Southland Manufacturers Association Trust	Possible co-funder of ED project. Duties to the Trust may conflict with duties of Council	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Deputy Chair	Cancer Society of Otago/Southland	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Member	NZ Cancer Society	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Patearoa Golf Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	President	Balmacewen Lions	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	CJ and CA Staynes Family Trust - Property Owner - Dunedin and Patearoa	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	George Street Wines Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director/Shareholder	Saddle Hill Investment Trust Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	NZ Association of Amateur Radio and Transmitters	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Member	Otago Museum Trust Board (Council appointment)	Duties to Trust may conflict with duties of Council Office. Recipient of Council funding	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Trustee	Theomin Gallery Trust (Council appointment)	Duties to Trust may conflict with duties of Council Office. Recipient of Council funding	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Chairman	Grow Dunedin Partnership (Council appointment)	Duties may conflict with duties of Council Office. Recipient of Council funding	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Dunedin Shanghai Association (Sister City Society) (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Social Well Being Advisory Group (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Local Government New Zealand Zone 6 Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Lee Vandervis	Director	Lee Vandervis, Antonie Alm-Lequeux and Cook Allan Gibson Trustee Company Ltd - Residential Property Ownership - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Bunchy Properties Ltd - Residential Property Ownership - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Owner	Vandervision Audio and Lighting - Hire, Sales and Service Business	May contract and provide service to DCC	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
Steve Walker	Chairperson	Dunedin Wildlife Hospital Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Chairperson	West Harbour Beautification Trust	Potential conflict WHBT work with Parks and Reserves to co-ordinate volunteer activities	Withdrawal from all West Harbour Beautification Trust/ DCC discussions involving this relationship.
	Member	Orokonui Ecosanctuary	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Member	Port Chalmers Golf Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Keep New Zealand Beautiful	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Member	Society of Beer Advocates	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	New Zealand Labour Party	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Port Chalmers Historical Society	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Owner	Residential Property - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Various publicly listed companies	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	NZ Sea Lion Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Edinburgh Sister City Society (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Connecting Dunedin (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Te Ao Turoa Partnership (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Keep Dunedin Beautiful (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Tertiary Precinct Planning Group (Council appointment - alternate)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	West Harbour Community Board (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Andrew Whiley	Owner/Operator	Whiley Golf Inc and New Zealand Golf Travel Ltd	No conflict identified	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Director/Shareholder 22 May 2017	Estate of Grace Limited	No conflict identified	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Trustee	Japek (Family Trust) - Property Ownership - Dunedin	Duties to Trust may conflict with duties of Council Office.	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Otago Golf Club	No conflict identified	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Dunedin South Rotary Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Member	New Zealand Professional Golfers Assn	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Institute of Directors	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	National Party	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chairman	Volunteering Otago	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Otaru Sister City Society (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Public Art Gallery Society (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Member	Grow Dunedin Partnership (Council appointment - alternate)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	NZ Masters Games Trust Board (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Deputy Chair	Dunedin Community House Executive Committee	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Puketai Residential Centre Liaison Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Peninsula Community Board (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Executive Leadership Team - Register of Interest - current as at 1 April 2021					
Name	Date of Entry	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Sandy Graham		Owner	Residential property Dunedin	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	19/09/2018	Trustee	Trustee of the Taieri Airport Facilities Trust	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	25/07/2019	Member	Otago Golf Club	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Simon Pickford		Owner	Residential property, Dunedin	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	16/08/2017	Member	SOLGM Regulatory Reference Group	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	21/02/2020	Wife	Owns residential properties, Dunedin	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	18/09/2020	Member	Kotui Board	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
John Christie		Wife is a member	Taieri Community Facilities Trust	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Shareholder	Various NZX and ASX listed companies	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Owner	Residential Properties Mosgiel	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	15/09/2017	Trustee	Diversity Works NZ	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	9/07/2018	Member	Society of Local Government Managers	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	19/02/2020	Daughter is a member	Youth Council	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Simon Drew		Trustee	Sister Cities New Zealand	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Owner	Residential property Dunedin	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Chartered Member	Engineering New Zealand	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	17/04/2019	Judge	ACENZ (Association of Consulting Engineers NZ) Innovate Awards Judge	ACENZ have own conflict of interest policies.	Would not be allowed to judge a DCC project.
	17/04/2019	Member	Society of Local Government Managers	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
			South Coast Builders engaged to carry out work on property	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Executive Leadership Team - Register of Interest - current as at 1 April 2021					
Name	Date of Entry	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Graham McKerracher	18/11/2019	Owner	Residential property Dunedin	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Member	Public Relations Institute NZ (PRINZ)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Member	Mosgiel Association Football Club	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Member	Dunedin Ice Hockey Association	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Member	Moana Pool gym/swim	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Robert West		Owner	Residential property Dunedin	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Trustee	Caselberg Trust	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Trustee	Te Poari a Pukekura Co-Management Trust Board	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Gavin Logie		Owner	Residential property Dunedin	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Owner	Residential property Wanaka	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	17/07/2020	Minority shareholder	Southern Hospitality	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Director	Golden Block Investments Limited	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	17/07/2020	Director	Five Council-owned non-trading companies	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
			Wife works in a senior financial position in the Finance Department, University of Otago	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
14/01/2021		Son works for Tregaskis Brown who provide consultancy services to Central Government	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.	
Jeanette Wikaira		Trustee	Dunedin North Intermediate School	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Member	Otago Institute of Arts and Science	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
		Trustee	Hone Tuwhare Charitable Trust	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

REPORTS

DCC SUBMISSION ON THE OTAGO REGIONAL COUNCIL 2021/31 LONG TERM PLAN CONSULTATION

Department: Corporate Policy

EXECUTIVE SUMMARY

1. This report seeks approval for a Dunedin City Council (DCC) submission (Attachment A) to the Otago Regional Council's (ORC) 2021/31 Long Term Plan consultation (Attachment B).

RECOMMENDATIONS

That the Council:

- a) **Approves** the DCC submission, with any amendments, to the Otago Regional Council 2021/31 Long Term Plan consultation.
- b) **Authorises** the Mayor or his delegate to speak to the submission.

BACKGROUND

2. The ORC sought feedback on their 2021/31 Long Term Plan consultation document by 9 May 2021, although they subsequently extended the deadline for accepting submissions to 16 May 2021.
3. The ORC is seeking feedback on pest control, budget, rehabilitation of Lake Hayes, land and water, biodiversity, air, risk management and building resilience, transport, and regional leadership.

DISCUSSION

4. The DCC submission was prepared with input from Transport, City Development, 3 Waters, Parks and Recreation, Ecodesign Advisor, Policy and Executive Leadership team (ELT) staff.
5. DCC staff drafted a submission in line with current Council strategies and policies and input was sought from elected members via email. Feedback from elected members has been incorporated in the draft submission.
6. Elected member feedback included:
 - Noting that while collaboration on climate change projects is crucial to their success,

this needs to be done in a way that ensures ultimate decision-making sits with the responsible governing body.

- Highlighting the DCC's position of seeking the transfer of public transport ownership from the ORC to the DCC to improve transport solutions and further progress Dunedin's ambition to be Zero Carbon by 2030.
- Suggesting the ORC consider including the development and implementation of action plans with an explicit target date (or dates) for climate change.
- Support for 'Option 1 Cost: \$4.6 million from year 1 onwards' so the DCC can continue to build momentum in pest control via comprehensive education, engagement and technical support. A delay in financial and technical support to the Predator Free movement may lead to a backwards step in the significant progress already achieved.
- Support for 'Option B: Regional Targeted Rate' to fund pest management, for larger landowners to contribute more towards biosecurity costs.
- Support for 'Option 1 Increase total rates to achieve an immediate and sustainable funding source for our operational expenditure'.
- Suggest that the ORC considers including dates for an update of the biodiversity strategy and hui.
- Asks that the ORC initiates a public discussion about the role of Chalmers Properties in supporting the city/region, and that this specifically includes consideration of free holding land for the purpose of encouraging development.
- Support for a new suite of levels of service measures, an annual customer satisfaction survey and utilising best practice in community projects.

OPTIONS

Option One – Recommended Option – Approve the DCC submission, with any amendments, on the ORC's 2021/31 Long Term Plan consultation

7. Approve the DCC submission to the Otago Regional Council's 2021/31 Long Term Plan consultation.

Advantages

- Opportunity to show support and highlight pathways for collaboration with the ORC, one of the DCC's major strategic partners.
- Provide feedback on topics relevant to the DCC's strategic and operational work.

Disadvantages

- There are no identified disadvantages for this option.

Option Two – Do not approve the submission

8. Do not approve the DCC submission on the ORC's Long Term Plan 2021/31.

Advantages

- There are no identified advantages for this option.

Disadvantages

- Missed opportunity to show support and highlight pathways for collaboration with the ORC.

NEXT STEPS

9. If Council approves the DCC submission on the ORC 2021/31 Long Term Plan it will be sent to the ORC. DCC will then speak to the submission during the ORC hearings process.
-
10. If Council does not approve the DCC submission, no further action is required.

Signatories

Author:	Alix de Blic - Senior Policy Analyst
Authoriser:	Suzie Ballantyne - Policy Manager Robert West - Acting General Manager City Services

Attachments

	Title	Page
A	Draft DCC submission on the ORC's 2021/31 Long Term Plan	24
B	ORC Long Term Plan 2021/31 consultation document	30

SUMMARY OF CONSIDERATIONS

Fit with purpose of Local Government

This decision promotes the social, economic, environmental and cultural well-being of communities in the present and for the future.

Fit with strategic framework

	Contributes	Detracts	Not applicable
Social Wellbeing Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environment Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Arts and Culture Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3 Waters Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Spatial Plan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Integrated Transport Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Parks and Recreation Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other strategic projects/policies/plans	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

The draft submission has been developed in line with the DCC's strategic priorities.

Māori Impact Statement

Given the timeframe constraints for submission feedback, staff have been unable to consult with mana whenua and mataawaka on the impacts that may result from a decision to approve the DCC submission.

Sustainability

The DCC submission supports sustainability goals in relation to climate change, freshwater, biodiversity, urban development and transport.

LTP/Annual Plan / Financial Strategy / Infrastructure Strategy

There are no known impacts for current levels of service and/or performance measures resulting from a decision to approve the DCC submission.

Financial considerations

There are no known financial implications resulting from a decision to approve the DCC submission.

Significance

This decision is considered to be of low significance when assessed against the Significance and Engagement Policy.

Engagement – external

There was no external engagement on this report.

Engagement - internal

Staff from Corporate Policy, Transport, City Development, 3 Waters, Parks and Recreation, the Ecodesign Advisor and ELT had input to the draft submission.

Risks: Legal / Health and Safety etc.

There are no known risks.

SUMMARY OF CONSIDERATIONS
<i>Conflict of Interest</i> There are no known conflicts of interest.
<i>Community Boards</i> There are no known implications for Community Boards.



10 May 2020

2021-31 Long Term Plan consultation
Otago Regional Council
Private Bag 1954
Dunedin 9054

Tēnā koutou,

SUBMISSION ON THE OTAGO REGIONAL COUNCIL'S 2021-31 DRAFT LONG TERM PLAN

1. The Dunedin City Council (DCC) welcomes the opportunity to submit on the Otago Regional Council's 2021-31 Draft Long Term Plan.
2. The DCC appreciates the support and partnership of the Otago Regional Council (ORC) on matters of shared responsibility and interest. The DCC looks forward to continuing to work closely with the ORC for the benefit of Dunedin, its residents and ratepayers.

Climate Change

3. The DCC is encouraged to see the ORC recognising climate change as an issue of international importance, recognising the importance of emerging national direction, and that the ORC will be considering climate change in everything the ORC does.
4. The DCC strongly agrees that working together in partnership and being proactive are key to effectively responding to climate change, across both mitigation and adaptation activities. The DCC welcomed the release of the ORC's Otago Climate Change Risk Assessment report in March, and views this as a good first step in terms of identifying the risks climate change presents across the region and to help inform collective response.
5. There is no mention of a plan to develop and implement climate change action plans in the next 10-year period, with the proposed performance measure only relating to information sharing and collaboration on climate change. The DCC suggests the ORC consider including the development and implementation of action plans with an explicit target date (or dates).
6. In Dunedin's case, collaborative planning and action to address climate change risk is already well underway. The DCC values the ORC's partnership on the South Dunedin Future programme, working closely with the local community on ways to adapt to the climate challenges facing South Dunedin. While collaboration on these projects is crucial to their success, this needs to be done in a way that ensures ultimate decision-making sits with the responsible governing body.
7. The DCC acknowledges that there are still many gaps in information in understanding climate change risks, their impact and the range of possible future scenarios for Dunedin. The DCC supports further research to address gaps in information and will continue to collaborate closely with the community, ORC, central government and others to determine how we best plan and respond in a way that will safeguard the wellbeing of the Dunedin community. While this long

50 The Octagon | PO Box 5045 | Dunedin 9054, New Zealand | T 03 477 4000 | E dcc@dcc.govt.nz | www.dunedin.govt.nz

 [DunedinCityCouncil](https://www.facebook.com/DunedinCityCouncil)  [@DnCityCouncil](https://twitter.com/DnCityCouncil)

term planning is underway, the DCC plans to spend about \$37 million over the next decade, improving stormwater systems to reduce South Dunedin's flood risk.

Pest and biosecurity management

8. The DCC, along with the ORC, is a core funder of the Predator Free Dunedin (PFD) collective comprising 22 organisations. The DCC and ORC are working together to achieve a predator free status over 31,000 hectares, as part of the Predator Free New Zealand 2050 vision adopted by the Government in 2016.
9. The DCC is delivering one of the three PFD projects - the City Sanctuary Project. The project area is 8,300 hectares of land and reaches out to 32,000 residents. The core model of this project is to support the urban Dunedin residential community to control possums, rats and mustelids on their private property as well as conduct pest control operations throughout DCC's urban reserves. The current partnership with the ORC has allowed PFD to cohesively engage with landowners and support them to implement best practice pest control on their properties as well as manage the delivery of pest control on public-land.
10. The DCC is encouraged by increased efforts from the ORC to enable native biodiversity to thrive as well as maintain healthy ecosystems. The DCC shares the view that resourcing needs to be increased if we are to collectively achieve Otago's objectives in biosecurity and biodiversity.
11. The DCC supports 'Option 1 Cost: \$4.6 million from year 1 onwards' so the DCC can continue to build momentum in pest control via comprehensive education, engagement and technical support. A delay in financial and technical support to the Predator Free movement may lead to a backwards step in the significant progress already achieved by site-led initiatives (e.g. possum eradication on the Otago Peninsula and possum suppression to below 2% Residual Trap Catch Index in the Mount Cargill sector). Resourcing is already limited to supporting landowners and community groups to effectively implement predator control. The additional resourcing in Option 1 would allow the DCC to strengthen efforts and outreach within the urban area of Dunedin City. Moreover, the DCC considers that all of the delivery outcomes listed in Option 1 are priorities and that an immediate and significant 'circuit breaker' option is warranted to achieve the objectives of the Regional Pest Management Plan.
12. The DCC is pleased to see that both Option 1 and 2 show commitment to continuing partnerships to maintain gains achieved in pest control projects to date.
13. The DCC is supportive of 'Option B: Regional Targeted Rate' to fund pest management, for larger landowners to contribute more towards biosecurity costs.

Balancing the budget

14. The DCC supports 'Option 1 Increase total rates to achieve an immediate and sustainable funding source for our operational expenditure'. The DCC considers ORC rates have been insufficient to fund the work needed.

Environment

15. In 2016 the DCC adopted Te Ao Tūroa – The Natural World, Dunedin's Environment Strategy 2016-2026. Te Ao Tūroa takes a partnership approach to delivering on the city's environment ambitions to facilitate and secure a healthy environment now and into the future.

16. The Strategy's implementation is overseen by Te Ao Tūroa Partnership, of which the ORC is a member, and is tracked against several environmental indicators including those that the ORC is legislatively responsible for monitoring, including air, soil and water quality. The DCC encourages continued monitoring of these indicators and welcomes ORC input into more robust reporting of these indicators as part of Te Ao Tūroa Strategy. The DCC is currently reviewing its strategic framework and will work with key partners as this work progresses.

Land and water

17. The DCC supports increased investment in monitoring and environmental studies, including the proposed establishment of new monitoring programmes in estuaries and coastal waters and the proposed expansion of the current freshwater monitoring network.
18. Given the extensive use of Otago's coastal waters for recreation, the DCC encourages the ORC to incorporate monitoring of coastal water quality in line with contact recreation guidelines into the new programmes. In terms of freshwater monitoring, the DCC encourages the ORC to collect more urban water quality data in line with the vision, goals and methods of the ORC's Urban Water Quality Strategy 2017. The DCC is also investing in increased water quality monitoring and would welcome the opportunity to continue to work together with the ORC on developing monitoring programmes.
19. The DCC supports the renewed focus on water quality improvement works in Tomahawk Lagoon indicated in the draft Long Term Plan and through the ORC's recent approval of a draft outline management plan. The DCC would welcome the opportunity to work together with the ORC on improving water quality in the lagoon: urban Dunedin's regionally significant wetland. The DCC suggest the ORC consider funding options for water quality improvements in Tomahawk Lagoon.
20. The DCC is interested in the reference made to transitioning towards an integrated catchment management model. However, further details are needed about an equivalent for the coast (e.g. shoreline management planning that will be informed by the district-wide coastal hazard screening that the ORC and DCC are currently collaborating on).
21. The DCC looks forward to working with the ORC on changes to the current Regional Plan: Water, and on the development of the new land and water regional plan and Regional Policy Statement. The DCC sees these policy and plan development processes as opportunities to provide clear direction to three waters service providers that provides for all four aspects of present and future community well-being: environmental, cultural, economic and social.

Biodiversity

22. The DCC would like the ORC's Long Term Plan to reflect that at National Policy Statement for Indigenous Biodiversity (NPS-IB) is due to be gazetted in 2021 and that identification of significant natural areas (SNAs) is a major component. The provision of technical support for the identification of SNAs in Otago is required (regardless of the timing of the NPS-IB) and the DCC recommends this is listed in the Biodiversity section of the plan.
23. In implementing the NPS-IB, integration of biodiversity protection and restoration first into farm support programmes and farm environment plans will be key method. The DCC would prefer the ORC Long Term Plan reflects that these methods will be required in the short-term, rather than the medium-long term focus of the current wording in the Biodiversity section.

24. The DCC supports an update to the biodiversity strategy and ORC holding hui on biodiversity. The DCC suggests the ORC consider including dates for an update of the biodiversity strategy and hui in the plan.

Air

25. The DCC does not support pausing work in this area and encourages learning from the work of other councils (e.g. Environmental Canterbury and Nelson Regional Council). Air quality has been successfully improved through working with the community to step-up the quality of their burners and what they are burning. Otago has five out of the six urban areas with the worst air quality in NZ, most areas are improving but there is still a significant amount of work to be done in Otago.
26. The DCC suggests that more support is needed for households where the air quality regularly exceeds the standards. The DCC suggests re-introduction of the rates tariff that can then be used for education and subsidies.
27. The DCC suggests that the list/requirements of non-compliant burners should be updated to allow households that are eligible for Warmer Kiwi Homes subsidies for heating to be able to replace their burners if needed via this scheme. The Energy Efficiency and Conservation Authority that manages the Warmer Kiwi Homes scheme will allow the heating subsidy to be used for any eligible household if the ORC recognises that their current burner is non-compliant.
28. The DCC believes that the location of monitoring in Dunedin does not represent areas of the city that could suffer from poor air quality during heating season. The DCC encourages additional monitoring in potential problem areas such as North East Valley and Leith Valley. The National Institute of Water and Atmospheric Research have shown that air quality can vary significantly between different parts of towns.

Safety and resilience

29. The DCC supports the priorities of drainage control, river management and flood protection and supports the ongoing work on coastal erosion and inundation risk.
30. The DCC supports the ORC undertaking a performance review of the Lower Taieri Flood Protection scheme in 2021-2024. The DCC encourages the ORC to consider the impacts of stormwater from urban expansion in the lower Taieri catchment in its review, including development around the Silverstream, Owhiro Stream and scheduled drains. The DCC would welcome the opportunity to work together with the ORC to ensure the scheme is functioning appropriately to protect the entire community it services, including urban areas such as Mosgiel, Wingatui and Outram.

Transport

31. The DCC supports the aim to improve accessibility to transport, reduce the impacts of transport on climate change, improve urban environments and public health and reduce deaths and serious injuries. The DCC also supports the goal of public transport being used more often as a preferred mode of travel, to contribute positively to our environment and communities. This is aligned with the DCC's strategic goals and will be critical to achieving Dunedin's Zero Carbon by 2030 goal.
32. The DCC again highlights its position of seeking the transfer of ownership of Dunedin's public bus service from the ORC to the DCC and would like the ORC Long Term Plan to include a consideration for the transfer. The DCC believes this would enable improved transport solutions for the Dunedin community and further progress Dunedin's ambition to be Zero Carbon by 2030.
33. The DCC notes that Year 4 'transport' budget includes \$3.2M for the move to a national public transport ticketing solution. The DCC requests greater clarity about what the national public transport ticketing system will deliver that has not already been achieved by the 2020 launch of Bee Card.
34. The DCC asks for clarification of the ORC budget allocation to implement changes that will result from the Regional Public Transport Plan review. The DCC also notes mention of funding for the Wakatipu Way To Go programme business case work, but not for the Shaping Future Dunedin Transport Business Case work. The DCC would like assurance that funding is being included for both work programmes.
35. The DCC supports increased budget for transport investment (from \$28,808M in 2020-21 to \$46,328M in 2023-31), however the DCC requests further clarity about how this money is to be allocated (other than \$3.2M for the move to a national public transport ticketing solution in Year 4).
36. The DCC seeks clarification that the ORC has included provision for improvements to public transport in Dunedin as part of the Shaping Future Dunedin Transport programme, as well as clarity about how the development of a regional approach to speed management has been resourced in the regional transport planning function.
37. The ORC can significantly contribute to continuing to build integrated tracks/trails using assets such as stop/flood banks and access to areas of biodiversity. These activities contribute to the region and Dunedin's goals of increasing more sustainable transport options and encouraging healthy and active communities. The DCC encourages the ORC to investigate and work with local authorities to open up areas where tracks/trails could be developed to link into a wider integrated active transport and recreation network for walking and cycling.
38. The ORC draft financial strategy includes \$580,000 for depreciation of transport assets, but no transport related assets are referred to in the ORC draft infrastructure strategy. The DCC would like clarity on what transport assets this depreciation refers to.
39. The ORC draft Revenue and financing policy identifies Waka Kotahi NZTA grants as being for the provision of public transport. The DCC understands these grants are also contributing towards planning work and Total Mobility. The DCC recommends these descriptions be reconsidered, including recognising the regional transport planning function as an activity.

40. The Transport section of the Revenue and Financing strategy contains a minor error that would be good to review. It references the Transport Services Licensing Act 1989 which was repealed in 2009. Functions of regional councils in relation to registration of commercial public transport services now sit in part 5 of the Land Transport Management Act 2003.

Resource Management Act (RMA) reform

41. The DCC notes that staff have been working on the government's RMA reform agenda and encourages the ORC to continue to work collaboratively on region wide work in this area.

Regional leadership

42. The DCC is strongly supportive of the ORC's investment in regional leadership, particularly in partnering with Kāi Tahu and in community engagement. Consistently successful engagement with iwi Māori results in better decision making, more robust and lasting solutions and more engaged people and communities. The DCC is also moving towards a future where it will be business as usual for our staff to view council work through a Māori responsiveness lens. The DCC is committed to growing our partnership with mana whenua through considered collaborative engagement as befitting a true partner.

Other

43. The DCC asks that the ORC initiates a public discussion about the role of Chalmers Properties in supporting the city/region, and that this specifically includes consideration of free holding land for the purpose of encouraging development.
44. The DCC also supports moves to a new suite of level of service measures, an annual customer satisfaction survey and utilising best practice in community projects.

Concluding remarks

45. Thank you for the opportunity to submit on the ORC 2021-31 draft Long Term Plan.
46. The DCC wishes to speak to this submission.
47. If the ORC would like to clarify any of the issues raised in the submission, please do not hesitate to get in touch.

Yours faithfully,

Aaron Hawkins
Mayor of Dunedin



HAVE *YOUR* SAY ON *OUR* FUTURE

2021-2031 Long-term Plan
Consultation Document



**Otago
Regional
Council**
yoursay.orc.govt.nz/LTP



Have your
say before
9 MAY
2021

Kia ora koutou





Building a better future for you and for our environment

What a year 2020 was. We're pleased to see the back of it so we can focus on our future and it's more important than ever that we get our next 10-year plan right.



There are undoubtedly challenges ahead as central government responds to broader concerns of New Zealanders about the environment and climate change. In particular, the replacement of the Resource Management Act with three new pieces of legislation could have a large impact on us and how we work with you in the future.

This comes on top of last year's significant water quality policy changes as central government responded to increased community expectations of the quality of our cherished waterways. We have added staff and resources to support this and it accounts for a 35% increase from your 2020-21 rates before we even look at the other projects you told us are important to you.

We have attempted to balance your needs as a community with those projects we must undertake.

We plan to change the way we keep pests out and minimise the damage caused by established pests. We're also looking at the best way to balance our budget moving forward and how we prioritise the restoration of our treasured waterways.

One of Otago's undertakings will be around reducing carbon emissions to reduce the region's impact

on climate change. Our work to understand our emissions is an important start. The recent release of the Climate Change Commission's report confirmed for us that we must provide better public transport and work to get people out of their cars and onto buses and active forms of transport.

As your councillors, we understand this proposed Long-term Plan (LTP) includes a significant increase in the rates you could pay this year, with smaller increases in future years.

There's a lot of work to be done and we don't have enough money to do it all at once.

This document shows some of the ways we're looking at reducing the rates burden through using our investments and spreading costs over several years. This means we are not doing everything in year 1, but over time the important work will get done.

By doing things in this way we're helping ensure a sound and sustainable future for Otago.

If you like what you see or you have another option, we'd like to hear from you. Make your submission to help make a difference to Otago's future.

⊕ **YOUR COUNCILLORS** Back row (L-R): Marian Hobbs, Carmen Hope, Bryan Scott, Michael Deaker, Kevin Malcolm, Gretchen Robertson, Kate Wilson. On couch (L-R): Alexa Forbes, Michael Laws (Deputy Chair), Andrew Noone (Chair), Hilary Calvert, Gary Kelliher.

Community outcomes - your vision for Otago



We asked you in July 2020 what your vision for Otago was; this is what you told us is important for you.



Communities that connect with, and care for, Otago's environment

Otago's people are included in decisions made about the environment, and feel empowered to act for the environment, through a community group, or by themselves.

Our natural world and how we care for it contributes to how Otago's communities connect. All residents and visitors in Otago

have access to nature, and to Otago's outstanding landscapes, and to its rivers and lakes and coast, be it for fishing, swimming, boating, or for Kāi Tahu customary uses.

Otago's people have a deep appreciation of Otago's heritage, and its natural and cultural landscapes (wāhi tupuna).



An environment that supports healthy people and ecosystems

All living things depend upon the health of the ecosystem they are a part of:

- Otago's ecosystems are diverse, healthy and resilient, and we protect and restore our threatened and indigenous species and ecosystems.
- The mauri (vitality, quality and wellbeing) of Otago's natural environment is restored.
- Otago people enjoy healthy air quality, good water quality, and all the other "ecosystem services" nature provides to enhance the community's health, and its social, cultural and economic wellbeing.



Communities that are resilient in the face of natural hazards, climate change and other risks

Our communities are aware of climate change and are adapting to its effects on the region. Otago communities, like most of New Zealand, are exposed to the possibility of a wide range of natural hazards: floods, droughts, earthquakes and landslides. Vulnerability to those risks is reduced by building in low risk

areas or designing buildings and infrastructure to cater for these risks.

Otago's people and communities are well equipped to respond to emergency events, be they a pandemic, a natural disaster, or man-made emergencies.



A sustainable way of life for everyone in Otago

Otago's people enjoy quality of life, and make environmentally sustainable choices, so that future generations can also enjoy a healthy environment. As a community, we minimise, re-use and recycle waste effectively, and adopt "best" environmental practices to reduce our environmental footprint.

Our communities are built to accommodate environmentally sustainable choices, and our industries and economy are viable for the long term while taking responsibility for their environmental impacts. We all play our part in reducing our greenhouse gas emissions.



Te Ao Māori and Mātauranga Kāi Tahu are embedded in Otago communities

Kāi Tahu whānui are the tangata whenua of and have mana whenua over Otago. Otago is whenua tūpuna (a cultural landscape), treasured for its wāhi tapu (sacred places), spiritual values, traditions, waterways, places and place names, mahinga kai, cultural values and associations and associated mātauranga.

As first peoples of the land the iwi established creation traditions and ancestral associations with land, water and sea, with rights to the resources being based on whakapapa and a kinship with the natural world. With rights came the responsibility to manage and maintain values and resources in a manner that future generations would enjoy the same benefits, responsibilities and knowledge. Mātauranga is the accumulated knowledge

and observations, codified for example in waiata, pepeha, customs and traditions transferred across the generations to inform and guide resource use and protection. In traditional times the kaitiaki were the Ātua (supernatural beings), the children of Rakinui and Papatūānuku. The advent of new people (settlers) to the land caused tangata whenua to take on the role of kaitiaki due to the rapid change and impacts that were occurring to the natural world.

Otago's communities value the kaitiakitanga of Kāi Tahu for the region. They embrace Kāi Tahu's worldview and perspectives, and the valuable knowledge they have developed on the region's environment.



Sustainable, safe and inclusive transport

People travel safely in Otago, on land and on water. Otago's people transition away from fossil-fuelled private cars, and increasingly choose to travel by bus, on foot or on a bike.

Public transport is accessible, and offers a sustainable, safe and inclusive means of transport.

OUR MISSION

Enriching all life
in a way that
ensures **positive
connections**
between
environment,
people and
place, **now and
for our future.**



It's Otago's future; you can make a difference...

Why are you receiving this document from us?

We're planning the next 10 years, based on what we've heard from you and also on what we must do to ensure we're compliant with central government legislation. We'd love to hear your feedback to make sure we've got it right.



**Helping you manage
pests in Otago
- biosecurity
service levels..... p8**



**Balancing
the budget p12**



**Funding the
rehabilitation
of Lake Hayes..... p16**



WE WANT TO KNOW **YOUR THOUGHTS**
ABOUT WHAT WE ARE PROPOSING FOR:

Helping you manage pests

Changing service level and how we fund it

Keeping pests out and minimising the damage caused by established pests is essential to protect Otago's diverse and internationally significant environment.

Pest management sits in our biodiversity activity. It supports Otago's ability to enable thriving biodiversity (the variety of life in a given habitat), maintain healthy ecosystems and maximise natural resources for economic gain.

Under the Biosecurity Act 1993, Otago's Regional Pest Management Plan (RPMP) identifies 51 species to be managed by land occupiers, with oversight from us.

Pest management focuses on five activity areas: exclusion, eradication, containment, sustained control, and supporting the site-led community control of pest plants and animals.

STICKING WITH THE STATUS QUO IS NOT AN OPTION

Our resourcing for pest management in biosecurity doesn't meet community expectations or achieve the Regional Pest Management Plan's (RPMP) intended outcomes. Inadequate resourcing limits opportunities to enhance biodiversity and support economic productivity.

To achieve Otago's objectives in biosecurity and biodiversity, increased investment and increasing our resourcing capacity and capability is needed to undertake new areas of work and expand services.





What should we deliver?

We've prepared two service delivery options for you to choose from. Each represents a different level of investment in year 1 of the LTP and timeframe for implementation.

Each option spreads the impact of increased resourcing so that we can meet our legislative requirements, strategic goals and, most importantly, better meet community expectations.

Option 1

Cost: \$4.6 million from year 1 onwards

An immediate and significant increase in capacity and capability to manage pests.

This enables us to rapidly plan and deliver a more comprehensive education, engagement and enforcement approach to manage pests identified in our RPMP. It features:

- More ORC team members covering a wider area and engaging directly with landowners and community groups
- More inspections and compliance checks, education for landowners on their responsibilities, facilitating landowner-led rabbit control operations, and monitoring and evaluating the environmental impact
- Support for community-led rabbit control, like rabbit control training and subsidies
- Continuing partnerships to maintain the gains already achieved by OSPRI's TBfree work and Predator Free Dunedin
- New areas of biosecurity focus, such as marine biosecurity and dedicated biosecurity advisers for wilding conifer control
- Provision of practical information and tools to assist landowners with biosecurity (including rabbit control)
- Risk assessment for non-established pests and pest pathways into Otago
- Development of a Regional Wilding Conifer Management Strategy, and Freshwater Lake Management Plan

Option 2 (PREFERRED)

Cost: \$3.3 million from year 1 onwards

A moderate increase in staff capacity to undertake more education, engagement and enforcement to manage pests.

This option means building capacity and capability over three years. It's largely based on Option 1 but includes the following adjustments:

- Continuing partnerships to maintain the gains already achieved by OSPRI's TBfree work and Predator Free Dunedin, starting after 2022-23
- The support provided to ensure community-led responses are successful is reduced (compared to Option 1). Support includes building knowledge on control techniques, facilitating large-scale control efforts and provision of community grants to enable action
- The number of new community-led responses that we can help start each year is reduced (compared to Option 1)
- New areas of biosecurity focus – including marine biosecurity and dedicated biosecurity advisers for wilding conifer control, starting after 2022-23
- Development of a Regional Wilding Conifer Management Strategy, and Freshwater Lake Management Plan, starting after 2022-23

How we will fund increased service for pest management?

To date, our biosecurity service has been funded via general rates. This means every ratepayer in Otago pays a share of the total spend based on the capital value of each property.

The issues associated with the status quo are:

- It isn't consistent with the Regional Pest Management Plan (RPMP), which reflects a principled approach based on equity between who benefits and who pays
- The capital value based general rate provides a disproportionate benefit to rural landowners
- It's difficult to establish reserve funds for biosecurity
- There is no transparency on the rating bill

WE ARE PROPOSING THREE OPTIONS FOR FUNDING PEST MANAGEMENT FROM 1 JULY 2021:

Option A

Regional General Rate based on **capital value (CV)**

This option reflects how we currently fund biosecurity activities, where all property owners across the region pay a share of biosecurity costs based on the capital value of their property. In general, this sees urban areas with higher concentrations of capital and low demand for or low direct benefit from our biosecurity service, yet paying an equal share.

Option B (PREFERRED)

Regional Targeted Rate - biosecurity activity costs are **shared across all ratepayers based on their land value (LV)**

This option would change how we currently fund biosecurity activities and would see all property owners across the region paying a share of biosecurity costs based on the value of land owned. In general, the larger the land ownership the more benefit that is likely to be gained from our biosecurity service.

Option C

Mixed rating - biosecurity activity costs are split 50:50. Half is paid as a **targeted rate** by rural and lifestyle ratepayers via **land value**. The other half is applied to all ratepayers via the **general rate (capital value)**.

This option also changes how we currently fund biosecurity activities and aligns more closely with how we consider the benefits from our increased biosecurity service level match the cost for property owners. However, over time our work programme and priorities can change, along with the alignment of who benefits, which is why we're not recommending this option.



How will this impact your rates?

The following tables show how much each service delivery option would cost in future rates based on the different funding options. The key comparison is between **rural/lifestyle** properties and **other** properties (mainly residential) across a range of capital values.

The **average** column gives another perspective by showing the average capital value. As rural/lifestyle properties are on average higher value than other properties, they pay more under a CV general rate but this doesn't fairly reflect the additional benefits they receive from the activity. The two targeted rate options take this into account.

In both Options 1 and 2, funding Option A is higher as no targeted rate reserve is available.

Option 1

\$4.6 million total spend from year 1 onwards

FUNDING OPTION		CAPITAL VALUE OF YOUR PROPERTY					TOTAL RATES COLLECTED
		\$350k	\$700k	\$1M	\$4M	Average	
Option A general rate (CV)	• RURAL/LIFESTYLE	\$19.21	\$38.41	\$54.88	\$219.51	\$79.96	\$4.4M
	• OTHER	\$19.21	\$38.41	\$54.88	\$219.51	\$36.66	
Option B (PREFERRED) regional targeted rate (LV)	• RURAL/LIFESTYLE	\$18.36	\$32.92	\$49.61	\$257.76	\$90.40	\$3.65M
	• OTHER	\$13.75	\$29.27	\$46.62	\$195.85	\$26.63	
Option C mixed rate	• RURAL/LIFESTYLE	\$34.36	\$63.24	\$94.05	\$461.50	\$163.09	\$3.65M
	• OTHER	\$7.97	\$15.93	\$22.76	\$91.05	\$15.21	

Option 2 (PREFERRED)

\$3.3 million total spend from year 1 onwards

FUNDING OPTION		CAPITAL VALUE OF YOUR PROPERTY					TOTAL RATES COLLECTED
		\$350k	\$700k	\$1M	\$4M	Average	
Option A general rate (CV)	• RURAL/LIFESTYLE	\$13.75	\$27.50	\$39.29	\$157.15	\$57.24	\$3.15M
	• OTHER	\$13.75	\$27.50	\$39.29	\$157.15	\$26.25	
Option B (PREFERRED) regional targeted rate (LV)	• RURAL/LIFESTYLE	\$12.07	\$21.64	\$32.62	\$169.49	\$59.44	\$2.4M
	• OTHER	\$9.04	\$19.24	\$30.66	\$128.78	\$17.51	
Option C mixed rate	• RURAL/LIFESTYLE	\$22.59	\$41.58	\$61.84	\$303.45	\$107.23	\$2.4M
	• OTHER	\$5.24	\$10.48	\$14.97	\$59.87	\$10.00	



HAVE YOUR SAY...

Tell us which option you prefer - or share your new ideas with us. Go to the form at the back of this booklet or jump online: yoursay.orc.govt.nz/LTP





**WE WANT TO KNOW YOUR THOUGHTS
ABOUT WHAT WE ARE PROPOSING FOR:**

Balancing the budget

LET'S TALK MONEY

We are continuing to grow as an organisation, to provide more for the community and our environment. With growth comes increased funding requirements and this impacts on the next 10 years. It's essential that we have a clear and prudent approach to aligning our expenses with our income, which includes rates. This is called a balanced budget and looks out 10 years.

Our growth and the decision by our councillors, at your request, to defer a general rates increase during the national COVID-19 lockdown in 2020 has required us to carefully consider what is needed to achieve a balanced budget.

We need to check in with you on what you think about our preferred option for achieving a balanced budget.

THE FUNDING CHALLENGES

We face a significant financial challenge over the next 10 years. Our planned expenditure has grown substantially compared to our previous Long-term Plan (LTP). The key reasons for this are highlighted on page 3.

Our operating expenditure is proposed to increase by \$20M in year 1 of the LTP in regional planning, environmental monitoring, science and regulatory activities. This includes an unplanned component of expenditure needed in 2020 to quickly respond to central government direction on freshwater management. It also builds on last year's expenditure increase of \$10M consulted publicly in the 2020-21 Annual Plan.

COVID-19 complicated matters and our councillors heard loudly from you and voted to fund \$4.9M of the above \$10M increase with a 'general reserve offset' (think of it as a loan). This means we used our financial reserves to avoid a general rates increase during the height of the crisis. The problem is that we can't keep using our reserves to subsidise our operational work – we need a sustainable and enduring source of funding.

So, to break it down – to fund the unplanned work and the COVID-19 general reserve offset equates to a 44% increase to general rates. That's before any new LTP funding is even factored in.



We've looked at other funding sources to reduce the rates requirement, including increased dividends from our investments, using reserves, and using external debt, which we haven't historically done.

Despite this, a significant increase in rates is still required in year 1 to meet the immediate increase in operating expenditure so that we have a balanced budget.

While the proposed increase in rates is large in percentage terms, the dollar amount of rates, particularly general rates collected, is relatively small. The average general rates paid in Otago is currently \$107 and the average total rates bill is \$259.

So, how are we proposing to solve this funding issue? *There are two options to consider:*

Option 1 (PREFERRED)

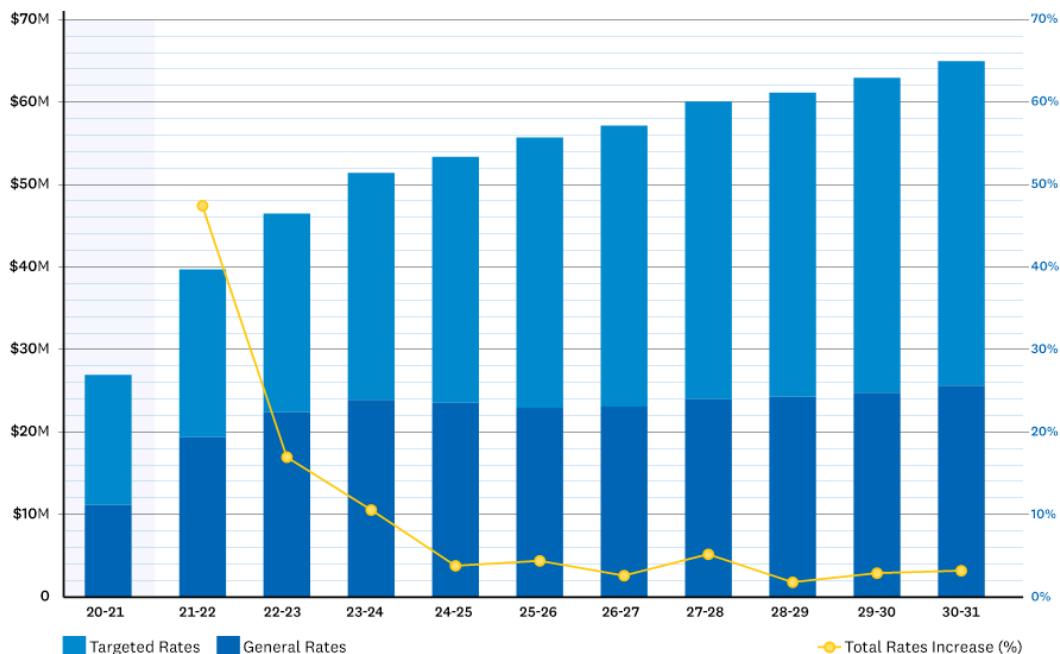
Increase total rates to achieve an immediate and sustainable funding source for our operational expenditure.

This is our preferred option. It would mean increasing total rates immediately in year 1 (47.5%) with smaller increases in years 2 (17.0%) and 3 (10.6%), before maintaining rates with minimal increases thereafter (an average of 3.5%).

The total rates increase comprises general rates increases of 73.2%, 15.7% and 6.8%, and targeted rates increases of 29.3%, 18.2% and 14.2% in years 1 to 3 respectively.

This ensures funding sources are increased to the sustainable level required by the time we fully review this Long-term Plan in three years and it doesn't continue into future LTPs.

Proposed total rates and increases over the next 10 years:



Total rates includes both general and targeted rates

For this option, the **general** rate component of the total rates bill in year 1 will increase on average from \$107 to \$186. This is an increase of \$79 for the year.

The **total** amount paid will vary across the region and increase as the capital value of your property increases.

If you'd like to find out what your rates are estimated to be in year 1, take a look at the rates estimator online, yoursay.orc.govt.nz/LTP

Examples of the general rates payable in year 1 under Option 1 are:

	CAPITAL VALUE OF YOUR PROPERTY				Median CV	Median Rate
	\$350k	\$700k	\$1M	\$4M		
CENTRAL OTAGO	\$103.30	\$157.67	\$204.27	\$670.33	\$550k	\$134.37
CLUTHA	\$105.54	\$162.16	\$210.69	\$696.00	\$300k	\$97.45
DUNEDIN	\$126.57	\$204.22	\$270.78	\$936.37	\$450k	\$148.76
QUEENSTOWN LAKES	\$101.69	\$154.46	\$199.69	\$652.00	\$900k	\$184.62
WAITAKI	\$102.25	\$155.58	\$201.28	\$658.37	\$350k	\$102.25

All the given examples in this table include a Uniform Annual General Charge of \$48.92 that applies to 25% of the regional general rate amount.

Option 2

Use a 'general reserve offset' (reserves), meaning smoother rates increases over the next 10 years to sustainably fund our operational expenditure. We'd need to borrow money to achieve this and then repay it; it's deferring the impact of our increased expenses.

While this will reduce the immediate rates burden, it will defer the funding of current operating expenditure until later years.

Although this option avoids a large rates increase in year 1 (as per Option 1), it still requires the same amount of rates funding over the 10 years of the LTP.

It also means that a significant level of debt (associated with the general rate offset balance) is built up until rates increase to a point where this begins to be repaid. So, it's delaying the year 1 increase to a later period, a bit like ripping the sticky plaster off slowly.

There is more risk to the community in this funding option.

As we saw in the 2020-21 year, with COVID-19 and changes in central government requirements, future spending and funding requirements are uncertain and may change. If this happens, it may become challenging to repay the 'loan' and future service delivery may be seriously compromised.

Under this option, we wouldn't be able to permanently fund the 2020-21 general rates offset with our reserves as these are required to reduce future rates increases. Once our reserves eventually run out, we'd look to external sources to loan us the funds to carry out the work required of us.

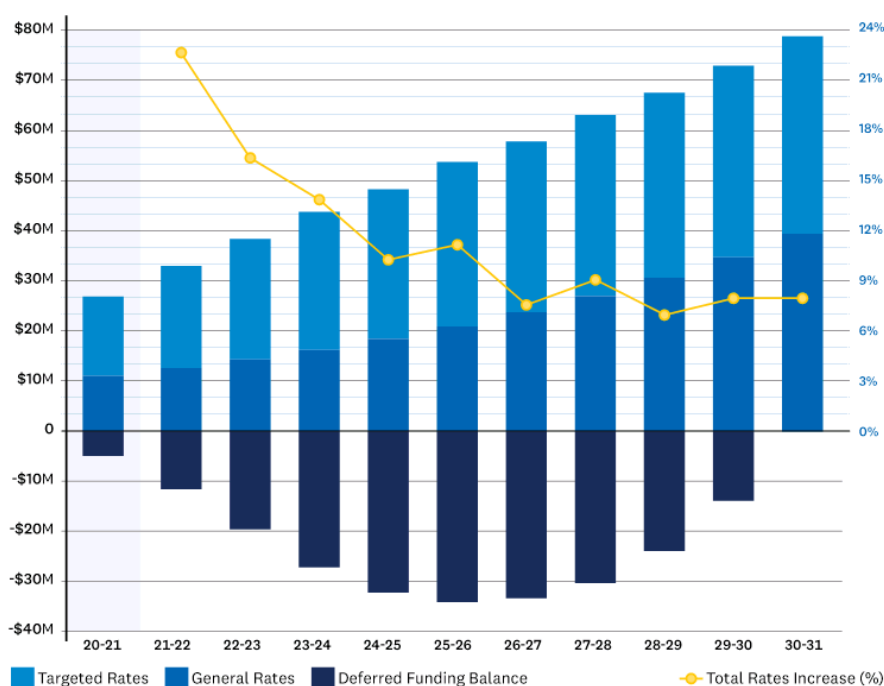
Over the 10 years of the LTP a general rates increase of 13.5% would be required every year.

Our deferred funding balance would increase over years 1-5 to a maximum of \$34M, at which point it would begin to be repaid.

Targeted rate increases remain the same as Option 1 so the total rate increase in year 1 drops to 22.7%. Years 2 (16.4%) and 3 (13.9%) are similar to Option 1 but increases thereafter are significantly higher than Option 1, with increases from 7.0% to 11.2%.



A summary of rates, increases and the deferred funding debt is shown below:



For this option the **general** rate component of the total rates bill in year 1 will increase on average from \$107 to \$122. This is an increase of \$15 for the year. The **total** amount paid will vary across the region and increase as the capital value of your property increases.

Examples of the general rates payable in year 1 under Option 2 are:

	CAPITAL VALUE OF YOUR PROPERTY				Median CV	Median Rate
	\$350k	\$700k	\$1M	\$4M		
CENTRAL OTAGO	\$65.90	\$99.75	\$128.77	\$418.95	\$550k	\$85.24
CLUTHA	\$69.62	\$107.20	\$139.41	\$461.52	\$300k	\$64.26
DUNEDIN	\$86.95	\$141.86	\$188.93	\$659.57	\$450k	\$102.64
QUEENSTOWN LAKES	\$63.59	\$95.14	\$122.18	\$392.60	\$900k	\$113.17
WAITAKI	\$66.60	\$101.16	\$130.78	\$426.99	\$350k	\$66.60

All the given examples include a Uniform Annual General Charge of \$32.04 that applies to 25% of the regional general rate amount.

Find out more about this proposal online, including our rates estimator, which indicates the impact of Option 1 on your rates.



HAVE YOUR SAY...

Tell us which option you prefer - or share your new ideas with us. Go to the form at the back of this booklet or jump online: yoursay.orc.govt.nz/LTP





WE WANT TO KNOW YOUR THOUGHTS
ABOUT WHAT WE ARE PROPOSING FOR:

Funding the rehabilitation of Lake Hayes



What's wrong with Lake Hayes?

Otago generally has good water quality in our lakes and rivers, however there are some waterbodies that have degraded. Over the next 10 years we plan to work closely with communities, at a water catchment level, to improve the quality of our precious waterways.

Lake Hayes is one of these degraded waterbodies. Located near Queenstown, it's a national treasure, known as one of the most photographed lakes in New Zealand. However, over the last 70 years this lake has suffered from a build-up of nutrients from human activity, including:

- Historic fertiliser application
- Industry development
- Septic tank effluent
- The removal of wetlands and riparian plantings

As a result, Lake Hayes now suffers from periodic algal blooms caused by the build-up of the nutrient phosphorous, which is in lakebed sediment.

We've been working with the local community to improve its water quality and have three options for how we propose to fund the work ahead.

Communities in Otago have also said they want to improve other degraded waterbodies, and we have prioritised Tomahawk Lagoon and Lake Tuakitoto to follow Lake Hayes. **It is important to note that this funding proposal only relates to Lake Hayes.**

What do we need from you?

We have a decision to make about how to fund the ongoing work to improve Lake Hayes. We've put together three funding options and let you know our preferred option based on the factors outlined below. Your feedback is an important part of making this decision so let us know what you think.

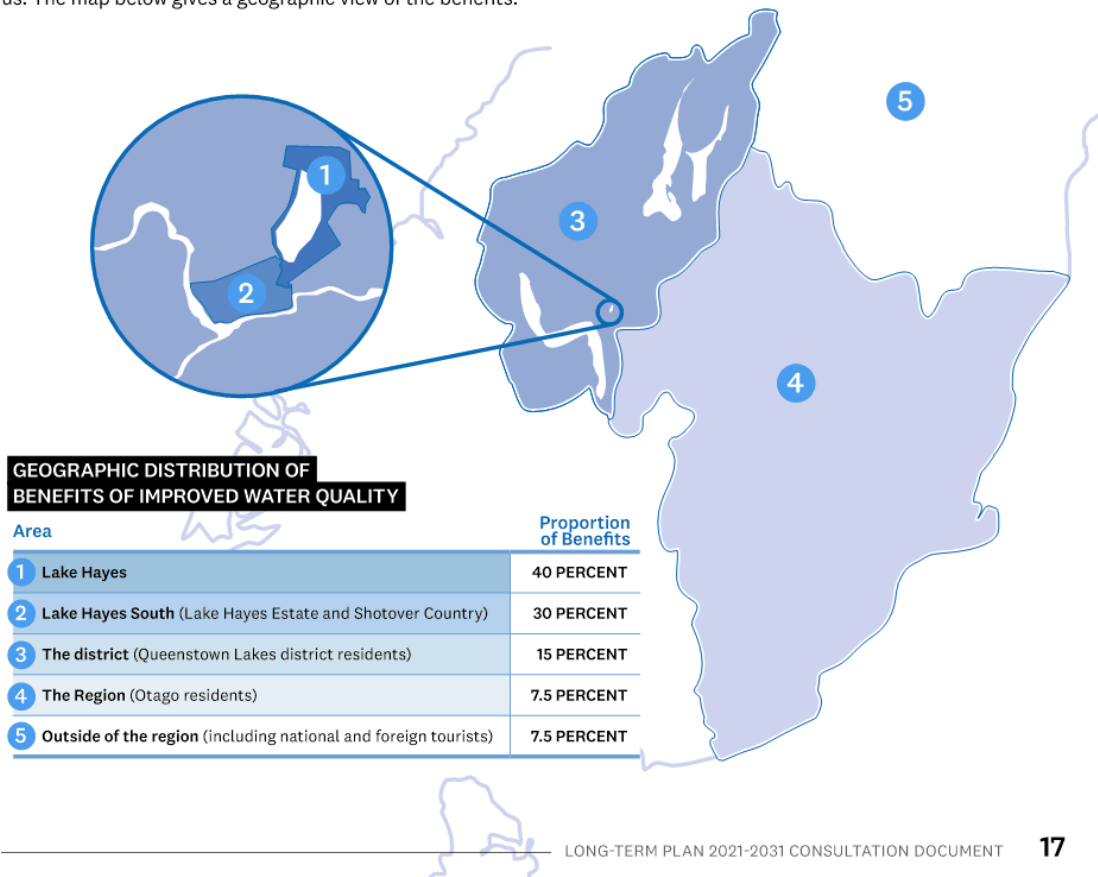


FUNDING CONSIDERATIONS

There are some important considerations that we've made in developing this proposal. They include:

- Scale of work – it is likely to be large, involving infrastructure that requires ongoing maintenance (total spend is estimated at \$3.5M over the 10-year plan)
- Who benefits from the work? Is it the entire region, any identifiable part of the community, or individuals?
- When are the benefits expected to be seen?
- How we fund other infrastructure

To support the consideration of who benefits, an external company completed an economic benefits assessment for us. The map below gives a geographic view of the benefits.



What are the options?

We've prepared three funding options for you to consider. Let us know which option you like best:

Option 1 (PREFERRED)

New targeted rate for Lake Hayes.

Create a new targeted rate for Lake Hayes. This is based on the economic benefits assessment. Under this option:

- 70% of the funding will come from the benefit zones of Lake Hayes and nearby residents (Lake Hayes Estate and Shotover Country)
- The residents closer to Lake Hayes enjoy more benefit and therefore pay more of the funding requirement to rehabilitate the lake
- There are smaller benefits to and funds payable by the wider district and region

Option 2

Fund via existing river and water management targeted rate.

Use the existing river and water management targeted rate to fund this work. Key points to note include:

- Funding is allocated across the entire Queenstown Lakes district and includes both the Wakatipu and Wanaka river and water management rating zones
- This option only includes the Queenstown Lakes district as this rating method is more suited for smaller operational funding requirements that generally do not need broader funding support from other districts and/or the wider region
- This option reflects a benefit-based approach and is used for funding other service delivery and

implementation activities like flood protection and drainage schemes, biodiversity initiatives including Predator Free Dunedin, and harbour management, where the cost is funded by the district where that activity occurs

This is not our preferred option as the economic benefits assessment shows a district-wide approach is inequitable when there is a concentrated benefit to a defined localised area.

Option 3

New uniform targeted rate.

Create a new uniform targeted rate, spreading the cost evenly across every ratepayer in Otago. Under this funding option:

- Funding is allocated across the entire Otago region
- Under the uniform targeted rate the cost of work is allocated evenly across every rating unit in the region – every property pays the same amount
- This option is inconsistent with the benefit-based approach we use for funding other service delivery and implementation activities
- While this appears similar to the Wilding Pine uniform targeted rate, the benefits of wilding pine control are not localised to specific areas and control is undertaken to prevent further spread throughout all of Otago

This is not our preferred option as it is inconsistent with existing funding policies and will result in a disproportionate amount of funding burden placed on those who receive little benefit.





How much will each option cost you?

RATEPAYER'S PROPERTY LOCATION	RATE UNITS	Option 1 (PREFERRED) New Targeted Rate (CV based)		Option 2 Existing Targeted Rate (CV based)		Option 3 New Uniform Targeted Rate (Uniform)	
		ALLOCATION*	AVERAGE RATE	ALLOCATION	AVERAGE RATE	ALLOCATION	AVERAGE RATE
Lake Hayes	290	39.5%	\$334.86				
Lake Hayes South	1,569	28.9%	\$45.35				
Queenstown Lakes district	27,239	23.9%	\$2.16	100%	\$9.03		
Everyone in Otago	119,389	7.7%	\$0.16			100%	\$2.17

*Lake Hayes and Lake Hayes South allocations adjusted to ensure total paid remains at 40% and 30% respectively.

NOTE: above numbers are average for Options 1 and 2 – actual will vary depending on CV. Option 3 is based on a uniform rate and will only apply to 113,000 contiguous rate units. For all three options the total rates amount is \$214,000 (for year 1).

Find out more about this proposal online, including:

- Report to Finance Committee on 24 February 2021
- Economic benefits assessment report
- Rating map showing benefit zone for Option 1. This map will allow people to search their property in relation to the benefit zone.

HAVE YOUR SAY...



Tell us which option you prefer - or share your new ideas with us. Go to the form at the back of this booklet or jump online: yoursay.orc.govt.nz/LTP

Our must-do projects

Climate change

Climate change is an issue of international importance and is the subject of emerging national direction.

Working together and being proactive are key to effective response. With the benefit of our Otago Climate Change Risk Assessment, and our region-wide and inhouse emission inventories underway or almost completed, we are progressing right across the organisation to plan and respond to climate change.

Our immediate priorities, particularly Otago's freshwater, means we have maintained our resource levels associated with climate change over the short-term, and there is an expectation the level of work will build over the long-term. Importantly, we would like to partner regionally on our approach to climate change.



WE CONSIDER CLIMATE CHANGE IN EVERYTHING WE DO.



Environment



LAND, WATER AND BIODIVERSITY

When it comes to managing water, land and our biodiversity priorities we need the best possible information. This means we need to invest more in our monitoring networks and environmental studies.



AIR

We're pausing most of our air quality work – except for monitoring – over the next two years to reduce the rates increase in year 1.



Safety and resilience

Risk management and building resilience is a key focus for ORC. The challenge is to support our communities to understand the implications of risk and to make informed decisions.



Transport

Supporting economic growth and connecting communities and businesses.



Regional leadership

We're investing more in partnering with Kāi Tahu, in community engagement, and in responding to regional issues such as urban development and climate change.

**Our
must-do
projects**

Environment

Land and water

We need to understand Otago's environment better.

When it comes to managing water, land and our biodiversity priorities we need the best possible information. **This means we need to invest more in our monitoring networks and environmental studies.**

We're planning to:

- Establish new monitoring programmes, especially in estuaries and coastal waters
- Build a better understanding of the effect of land use on water
- Expand our current freshwater monitoring network to give effect to national legislation
- Work towards meeting the monitoring requirements for indigenous biodiversity

Our communities also need easy access to reliable, comprehensive information about Otago's environment, including our catchments. We'll be redesigning the way we share information about our environment to make sure that it's good quality, well communicated and well used.

Everything is interconnected in nature. That's why we're transitioning towards integrated catchment management.

From 2023-24, we'll begin to facilitate the preparation, implementation and review of integrated catchment action plans in collaboration with local communities, catchment groups, mana whenua and other interested parties.

Integrated catchment action plans will mean:

- We have a set of compatible catchment objectives for freshwater, biodiversity, pest management, natural hazard risks and climate change adaptation in Otago's catchments
- The community, mana whenua, ORC, catchment groups, government bodies and non-governmental organisations (NGOs) will collaborate to develop a road map to achieve catchment objectives

- Environmental initiatives in Otago's catchments will be well-coordinated across all parties
- ORC's interventions in catchments will be well targeted

Over time these plans will drive ORC's work programme managing freshwater, biodiversity, biosecurity, natural hazards risks and climate change.

In the meantime, we're strengthening our land and water management.

We recognise how important Otago's lakes, rivers, wetlands, aquifers and coast are to the region's identity and wellbeing.

We're continuing our work programme to review and notify the Regional Plan: Water by 2023. The plan sets out policies and rules to protect the important values of water. It will align Otago with national legislation on freshwater management. Our review process will continue to engage local communities, mana whenua and key stakeholders.

This LTP also consolidates our unplanned increase in capacity to regulate our current regional plans, particularly water. The increase occurred in 2020-21 following external and internal reviews that resulted in increasing our consenting and consent monitoring teams. The regulatory activity has also been supported by plan changes that improve direction and clarity for us and our consent holders.

The *Regional Plan: Coast*, which seeks to protect coastal values, will be reviewed and notified in 2025-2026.

While all of this is happening, **we'll continue to support catchment groups in their efforts to improve Otago's water.** Our ongoing support for the community will include advising land managers on best management practices and on how to comply with new national legislation (including obligations to prepare farm environment plans).



Biodiversity

We're listening to the community's concerns about biodiversity, our leadership role and level of service.

All aspects of our approach to biodiversity and biosecurity will be strengthened over the next 10 years. This includes planning, science and monitoring, activities such as restoration and threat management, and community awareness and engagement.

We will:

- Facilitate a regional biodiversity hui and strategy
- Increase our knowledge and develop a monitoring framework and research programme
- Increase our commitment to and expenditure for pest management such as possums, and completion of a freshwater lakes management plan, and regional wilding pine management strategy
- Continue to and over time increase our support for local community biodiversity projects through the ECO Fund and support for Catchments Otago
- Progressively integrate biodiversity protection and restoration into farm support programmes and, in the longer term, into farm environment plans

Air

We're pausing most of our air quality work – except for monitoring – over the next two years. Beyond that, we'll be striving to develop more effective solutions to manage air pollution in Otago.

Funding pressures and other priorities mean most of our air quality work (except for air quality monitoring and scientific analysis) will be paused from July 2021 to June 2023.

However, Otago faces significant air pollution challenges in winter, especially in Arrowtown, Clyde, Cromwell, Alexandra and Milton. Most emissions are from home heating.

In the past, we've addressed air pollution through an air quality programme that included providing subsidies for cleaner heating options. **Although emissions from home heating have significantly reduced, we have not met the national standards for air quality.**

As a result, we need to rethink our approach, review our policies and rules on air emissions, and implement a new, more effective air quality programme.

From 2023-24, we'll swing into action to develop and implement an effective air quality programme that focuses on strengthening rules on air emissions, and on working with local communities and partners for better housing and cleaner air.

HOW MUCH

\$25,425,000

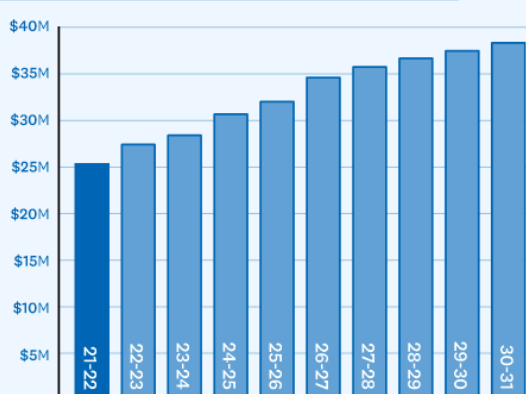
in the first year 2021-2022

WHO PAYS

We propose to fund this work through:

General Rates	\$13,875,000
Targeted Rates	\$3,309,000
Fees & Charges	\$200,000
Grants	\$3,877,000
Other Income	\$964,000
Reserves	\$3,200,000

THE SHAPE OF BUDGETED EXPENDITURE 2021-31



While we have budgeted for the workstreams we currently have planned, the scope of work identified through these projects may have an impact on future budgeting which will be addressed in the 2024-34 Long-term Plan.

**Our
must-do
projects**

Safety and resilience



Risk management and building resilience is a key focus for ORC. The challenge is to support our communities to understand the implications of risk and to make informed decisions.

Our priority focus areas for the next 10 years in safety and hazards are flood protection, drainage control and river management. Climate change is a critical and related issue. We'll develop a comprehensive spatial approach to natural hazard risks to inform future priorities, at the same time as undertaking specific projects for the risks we already know about.

Our proposed LTP contains an Infrastructure Strategy. It identifies the flood and drainage schemes that we manage and highlights six key issues that influence the services we provide. From these issues we understand that:

- There is complexity that needs to be better understood about how climate change and development impacts on catchments

- We need to improve our asset management planning to better understand how change impacts on our service and the decisions the community faces
- Our plan to maintain service levels is shadowed by uncertainty about our communities' expectations regarding managing changing risk (e.g. climate change impacts) and the associated costs

We work collaboratively on these issues with government, city and district councils, and technical advisory groups.

Our plan is to maintain current services and address the issues outlined above. Key components of work include:

- Climate change adaptation investigations
- Taieri and Clutha flood protection scheme reviews
- Flood damage repair programmes
- Asset management improvements
- Pump station infrastructure and technology improvements
- Fish passage adaptation investigations

HOW MUCH

\$17,500,000

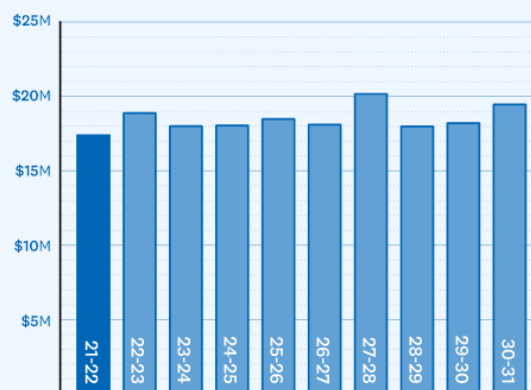
in the first year 2021-2022

WHO PAYS

We propose to fund this work through:

General Rates	\$3,116,000
Targeted Rates	\$9,611,000
Fees & Charges	\$408,000
Grants	\$1,700,000
Other Income	\$736,000
Reserves	\$1,929,000

THE SHAPE OF BUDGETED EXPENDITURE 2021-31



While we have budgeted for the workstreams we currently have planned, the scope of work identified through these projects may have an impact on future budgeting which will be addressed in the 2024-34 Long-term Plan.

**Our
must-do
projects**



Transport



Otago's regional transport system, including public transport, aims to support economic growth and connect communities and businesses.

Our Regional Land Transport Plan (RLTP) shapes decisions and actions about Otago's land transport system. The RLTP's strategic direction reflects central government's direction, who in addition want to:

- Improve accessibility to transport and create more choice in how we travel
- Reduce the impacts of transport on climate change
- Improve urban environments and public health
- Reduce deaths and serious injuries

We are engaged in a planning process with Waka Kotahi NZ Transport Agency that will influence future expenditure and funding decisions we make over the next 10 years. As part of this process we're completing a new Regional Land Transport Plan (RLTP) 2021-31, which is required by 30 June 2021.

We're responsible for providing sustainable, safe and inclusive transport that connects our community.

We contract operators to provide bus services in Dunedin, bus and water ferry services in Queenstown, and to provide the Total Mobility scheme. Orbus, our public transport network, is our largest work programme.

Our LTP supports this strategic direction by outlining how we will continue to improve Otago's public passenger transport services. This includes planning, working with partners on the long-term vision for public transport across the region and on the delivery of infrastructure that supports public transport services in Dunedin and Queenstown, and renewing contracts (with service improvements) for Dunedin and Queenstown public transport services as required.

The next 10 years will be a challenging but exciting period for our public transport system as it responds to changes from population growth and movement, to shifting economic drivers due to COVID-19. Technology is improving and more accessible, at the same time we have national goals to lower carbon emissions. Public transport will need to be the preferred mode of travel for more people more often to support our economy and contribute positively to our environment and communities.

An example included in this LTP is the funding for a business case to significantly improve public transport

in Queenstown. It's part of the Way To Go programme of integrated and complementary land transport projects supported by our councillors. They are designed to create an enduring, safe and affordable transport system that offers more accessible and convenient travel options.

We also need to be able to deliver a high-quality service whilst remaining financially sustainable for our customers, ratepayers and our funding partners. Investment in the network needs to be at a rate our communities can afford. The LTP assumes we'll achieve existing funding levels from Waka Kotahi of 51%. If this funding support is not achieved it will impact on future services, bus fares, and/or rates.

HOW MUCH In the first year 2021-2022:

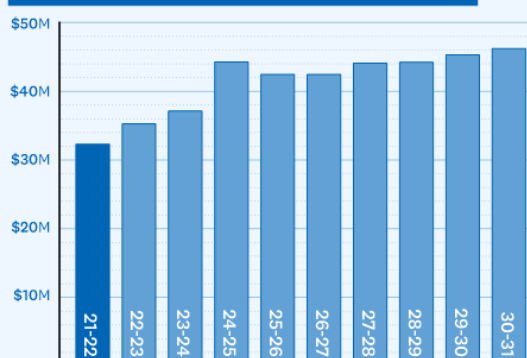
\$32,451,000

WHO PAYS

We propose to fund this work through:

General Rates	\$745,000
Targeted Rates	\$7,290,000
Fees & Charges	\$250,000
Grants	\$12,985,000
Fares/Other Income	\$8,517,000
Reserves	\$2,664,000

THE SHAPE OF BUDGETED EXPENDITURE 2021-31



While we have budgeted for the workstreams we currently have planned, the scope of work identified through these projects may have an impact on future budgeting which will be addressed in the 2024-34 Long-term Plan.

**Our
must-do
projects**

Regional leadership



We're investing more in partnering with Kāi Tahu, in community engagement, and in responding to regional issues such as urban development and climate change.

Supporting governance, good decision-making, and connecting and engaging with our communities are all aspects of our work.

We're investing in strengthening our partnership with Kāi Tahu and will be working to integrate Mātauranga Kāi Tahu into our way of working and decision making. We are also investing in improving our engagement approach and capability across the organisation, including partnering with our communities to develop plans for protecting and managing waterways, and rabbit control work.

We'll continue to support the Mayoral Forum and we'll do more to identify and develop our understanding of broader regional wellbeing issues. This will enable us to

respond in the best way possible to community needs. Wherever possible our responses will be developed in partnership with communities and stakeholders.

We provide direction on resource management to Otago's city and district councils. This includes continuing our review of the Regional Policy Statement. Meanwhile, we will increasingly be involved in urban development, as required by national legislation.

As part of our role in regional leadership, we consider climate change in everything we do.

Our immediate priorities, particularly Otago's freshwater, means we have maintained our resource levels associated with climate change over the short-term, and there is an expectation the level of work will build over the long-term. **Importantly, we would like to partner regionally on our approach to climate change.**

HOW MUCH

\$21,622,000

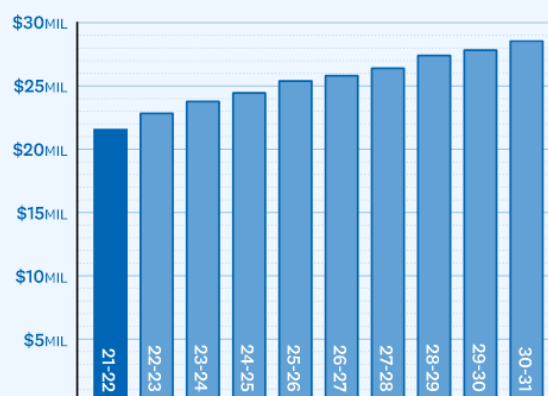
in the first year 2021-2022

WHO PAYS

We propose to fund this work through:

General Rates	\$15,556,000
Targeted Rates	\$188,000
Fees & Charges	\$5,300,000
Grants	\$75,000
Other Income	\$270,000
Reserves	\$233,000

THE SHAPE OF BUDGETED EXPENDITURE 2021-31



While we have budgeted for the workstreams we currently have planned, the scope of work identified through these projects may have an impact on future budgeting which will be addressed in the 2024-34 Long-term Plan.



What about the money?

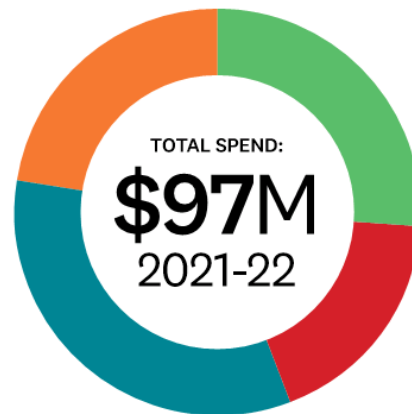
- ➔ **How much and on what?**
(Expenditure – 10 years, by activity)
- ➔ **Who's paying for it?**
(Sources of funding and rate types)
- ➔ **How much do I pay?**
(Rating examples)
- ➔ **Financial Strategy**
(including Revenue and Financing Policy,
and Fees and Charges)
- ➔ **Infrastructure Strategy**
– 30 years



How much & on what?

We are expecting our total spend in year 1 to be **just under \$97 million.**

Here's a breakdown by work area:



Environment

This group of activities works to achieve the sustainable use of our water, land, air and coast. It also includes protecting our unique biodiversity and implementing our regional pest plan. The delivery of our land and water framework is a priority and this makes up the majority of the spend increase in year 1, with a focus on increasing our science and monitoring capacity. Our biosecurity proposal (page 8) and establishing a biodiversity monitoring programme accounts for further increases in this area. Wilding pine control spend has increased as well - this is covered by government grants.

⬆ **\$9,864,992 increase from 2020-21 budget**

Safety and resilience

To ensure our communities are kept safe, we identify and monitor natural hazards, manage flood protection and drainage schemes, provide harbourmaster services, and support Otago Civil Defence and Emergency Management. While our flood protection and drainage schemes make up most of the expenditure in this area, there is also increased expenditure in years 1 and 2 for identifying and monitoring natural hazards and for climate change adaptation studies.

⬆ **\$1,339,643 increase from 2020-21 budget**

Transport

We're responsible for public transport in Otago and provide services in Dunedin and Queenstown. We offer the Total Mobility scheme to meet the needs of people unable to use public transport. We also facilitate wider transport projects in Otago. The increased expenditure spans both Dunedin and Queenstown services, with the latter including funding for business case work for improving the future services and associated infrastructure.

⬆ **\$3,642,410 increase from 2020-21 budget**

Regional leadership

We have a responsibility to promote environmental, economic, social and cultural wellbeing across the region and engage and work in partnership with our partners and communities to do this. This group of activities also includes regional planning and regulatory service that provide elected leadership with an important lever to effect change in Otago. The increased spend is largely associated with a significant and required increase in staff to deliver a regulatory consenting activity that fits with Otago's needs. The increase also reflects more capacity for our regional planning activity.

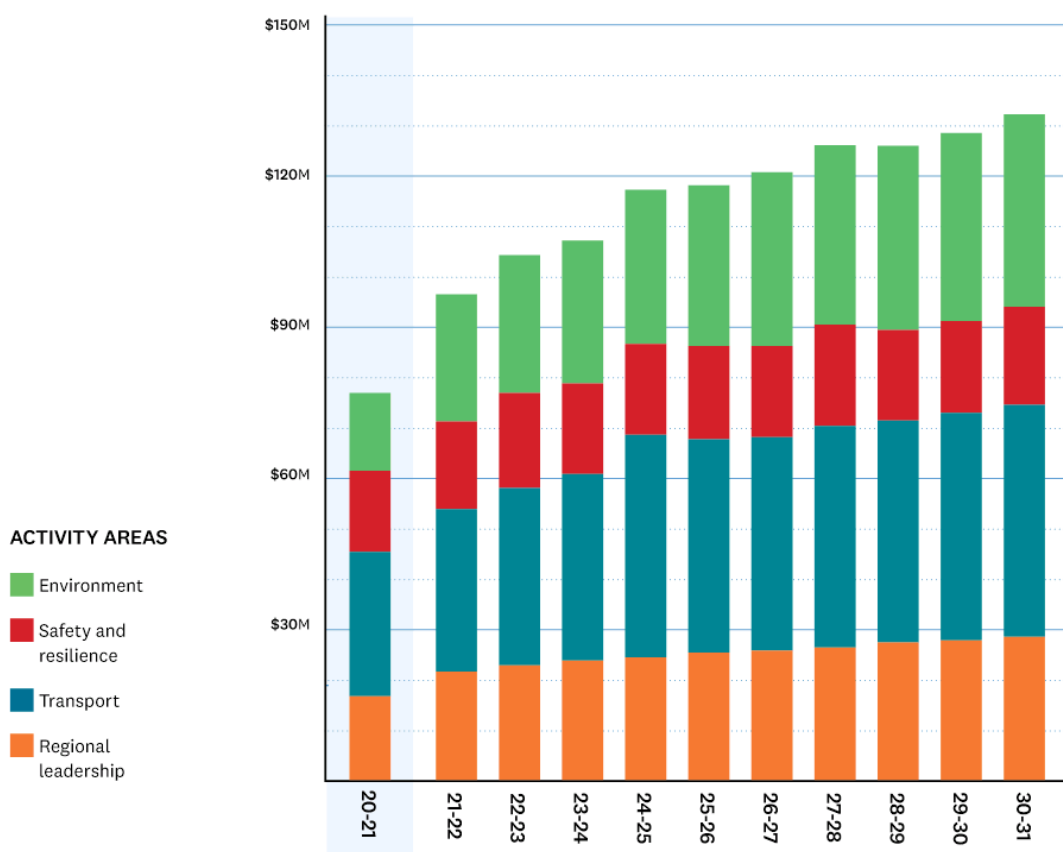
⬆ **\$4,871,856 increase from 2020-21 budget**

Further information about the activities and work programmes under these four areas is presented in PART 3 of our proposed Long-term Plan. This can be found online: yoursay.otc.govt.nz/LTP



Here's how it looks over the next 10 years.
We included the current year for comparison:

TOTAL IN \$000s	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Environment	15,560	25,425	27,512	28,501	30,756	32,107	34,687	35,829	36,743	37,548	38,399
Safety and resilience	16,161	17,500	18,976	18,103	18,155	18,585	18,218	20,269	18,090	18,314	19,557
Transport	28,808	32,451	35,406	37,255	44,393	42,575	42,575	44,215	44,312	45,428	46,328
Regional leadership	16,749	21,621	22,917	23,848	24,524	25,474	25,879	26,464	27,472	27,891	28,615
TOTAL	77,278	96,997	104,811	107,707	117,828	118,741	121,359	126,777	126,617	129,181	132,899





Who's paying for it?

While your rates go a long way toward paying for the work we do, we don't expect you to pay for everything. Some of our funds come from other sources.

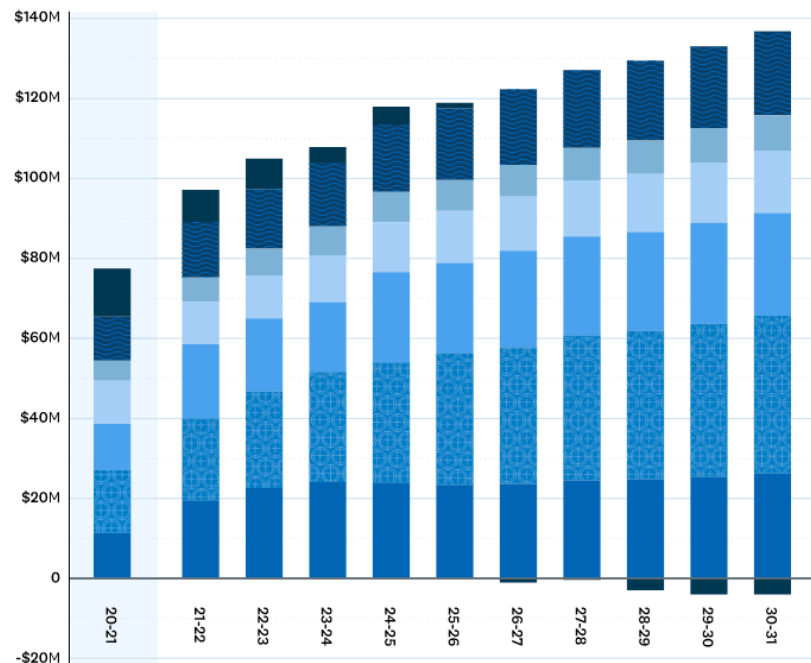
This is how we expect to cover our costs in year 1 of our Long-term Plan:

ACTIVITY AREA	2021-22
General Rates	\$19,364,000
Targeted Rates	\$20,398,000
Grants	\$18,637,000
Other income (e.g. bus fares)	\$10,487,000
Fees and Charges	\$6,158,000
Reserves	\$8,025,000
Dividends and Investments	\$13,928,000
TOTAL INCOME IN YEAR 1	\$96,997,000



Here's how it looks over the next 10 years.
We included the current year for comparison:

- Activity Areas**
- Reserves
 - Dividends and other investment income
 - Fees and charges
 - Other income (e.g. bus fares)
 - Grants
 - Targeted Rates
 - General Rates

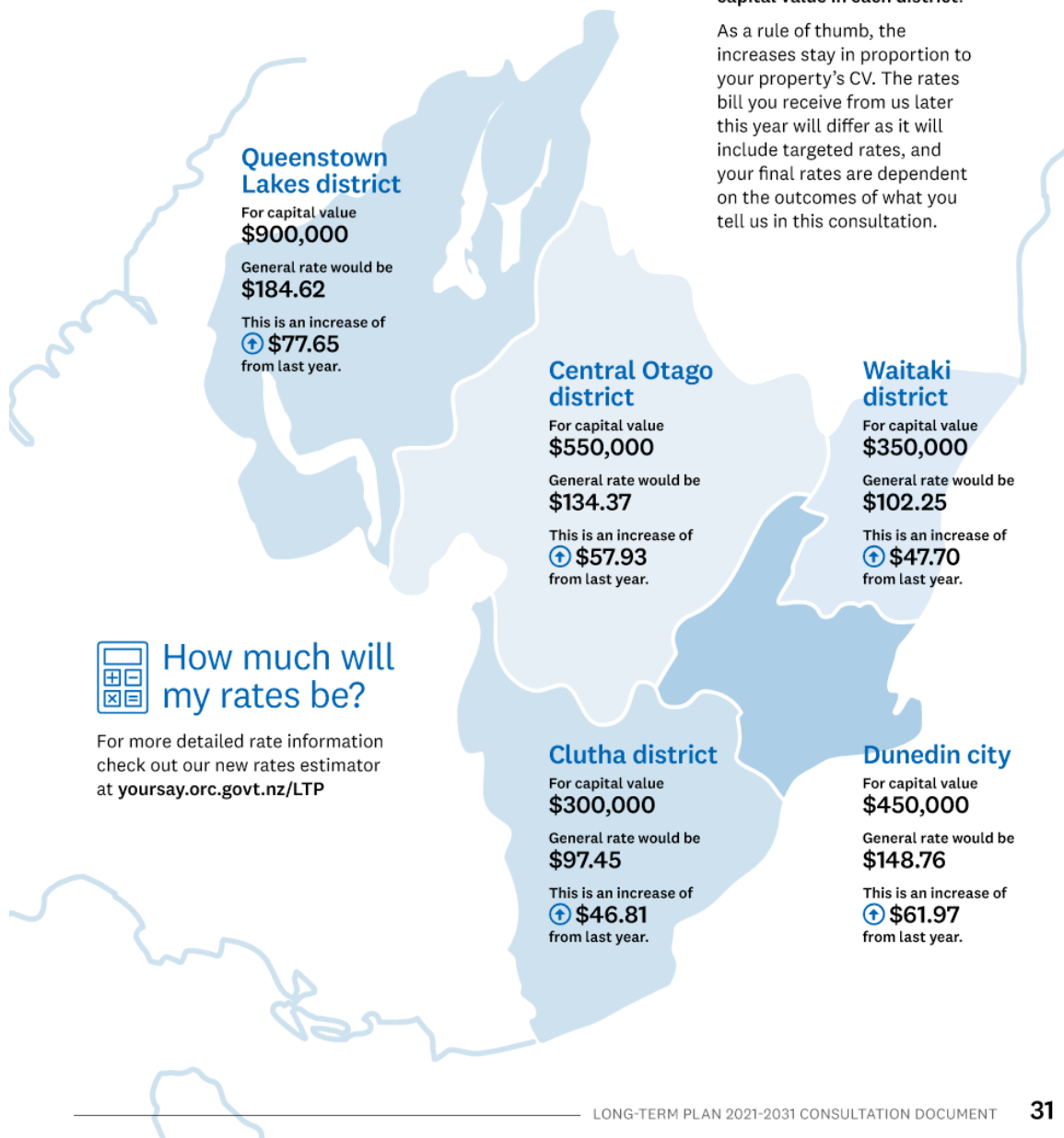




How much do you pay?

You pay two different types of rates - general rates are charged to every property in Otago and then there are targeted rates which apply to specific locations or activities. These are much harder to compare so the map below shows proposed general rates only. These examples are for a property of mid-range capital value in each district.

As a rule of thumb, the increases stay in proportion to your property's CV. The rates bill you receive from us later this year will differ as it will include targeted rates, and your final rates are dependent on the outcomes of what you tell us in this consultation.



How much will my rates be?

For more detailed rate information check out our new rates estimator at yoursay.orc.govt.nz/LTP



Total rates:

Current year compared to 2021-22 year

Total Rates (\$000s)	20-21	21-22	CHANGE
General Rates	27,078	33,292	⬆️ 23%
Dividends/Interest/ Investments	(15,898)	(13,928)	⬆️ -12%
General Rates to Pay	11,180	19,364	⬆️ 73%

UNIFORM TARGETED RATES

Emergency Management	2,658	2,959	⬆️ 11%
Wilding Pines	210	200	⬆️ -5%
Dairy Monitoring	188	188	⬆️ 0%

TARGETED RATES - WATER

Rural Water Quality	680	523	⬆️ -23%
Lake Hayes	-	150	☆ New

TARGETED RATES - RIVER MANAGEMENT

Central Otago	300	320	⬆️ 7%
Clutha	330	360	⬆️ 9%
Dunedin	250	280	⬆️ 12%
Wakatipu	150	200	⬆️ 33%
Wanaka	180	200	⬆️ 11%
Waitaki	400	400	⬆️ 0%
Lower Waitaki	149	171	⬆️ 15%

TARGETED RATES - TRANSPORT

Dunedin	4,862	6,000	⬆️ 23%
Wakatipu	990	1,290	⬆️ 30%

TARGETED RATES - FLOOD & DRAINAGE

Leith	1,461	1,461	⬆️ 0%
Lower Clutha	750	850	⬆️ 13%
Lower Taieri	850	950	⬆️ 12%
West Taieri	650	730	⬆️ 12%
East Taieri	500	580	⬆️ 16%
Tokomairiro	140	150	⬆️ 7%
Shotover	80	-	-

TARGETED RATES - BIOSECURITY

	-	2,436	☆ New
--	---	-------	-------

TOTAL

	26,958	39,762	⬆️ 48%
--	--------	--------	--------

Examples of rates

by Capital Value for 2021-22

General Rates*

CAPITAL VALUE OF YOUR PROPERTY

	\$350k	\$700k	\$1M	\$4M
Central Otago district	\$103.30	\$157.67	\$204.27	\$670.33
Clutha district	\$105.54	\$162.16	\$210.69	\$696.00
Dunedin city	\$126.57	\$204.22	\$270.78	\$936.37
Queenstown Lakes district	\$101.69	\$154.46	\$199.69	\$652.00
Waitaki district	\$102.25	\$155.58	\$201.28	\$658.37

* includes Uniform Annual General Charge \$48.92

Transport TARGETED

	\$350k	\$700k	\$1M	\$4M
Dunedin - Commercial	\$276.35	\$552.69	\$789.56	\$3,158.25
Dunedin - Residential	\$73.69	\$147.39	\$210.55	\$842.20
Wakatipu - Commercial	\$42.64	\$85.28	\$121.83	\$487.31
Wakatipu - Residential	\$21.32	\$42.64	\$60.91	\$243.66

River Management Rates

	\$350k	\$700k	\$1M	\$4M
Central Otago district	\$10.44	\$20.87	\$29.82	\$119.26
Clutha district	\$17.96	\$35.92	\$51.32	\$205.28
Dunedin city	\$3.62	\$7.23	\$10.33	\$41.34
Queenstown Lakes district - Wakatipu	\$3.38	\$6.76	\$9.65	\$38.60
Queenstown Lakes district - Wanaka	\$7.31	\$14.63	\$20.90	\$83.58
Waitaki district	\$25.96	\$51.92	\$74.17	\$296.68

Uniform Targeted Rates

	\$350k	\$700k	\$1M	\$4M
Emergency Management	\$29.85	\$29.85	\$29.85	\$29.85
Wilding Pines	\$2.02	\$2.02	\$2.02	\$2.02



How much will my rates be?

Check out how this might look for your property using our online rates estimator at: yoursay.orc.govt.nz/LTP



Financial Strategy

This strategy is part of the proposed LTP and is available online. It sets out the financial direction for the next 10 years and includes matters such as:

- Levels of future rating
- Borrowings and investments
- Factors that influence the above

The strategy sets a path for prudent and sustainable funding of the LTP. This ensures the strategic priorities and associated work programmes can be delivered over the next 10 years.

Our Financial Strategy aims to ensure that each years' operating expenditure is funded from operating revenue in that same year. Council can however set operating revenue at a different level if it considers it financially prudent to do so. In the first three years of the LTP, operating revenue will not cover operating costs as we are proposing to use reserves to fund one-offs like climate change adaption and freshwater management unit water modelling. We also use reserves to smooth the impact of the initial rates increase in year 1 for work like pest management and Lake Hayes remediation.

A copy of the Financial Strategy is available on the LTP page of our website.

RATES IMPACT

The key challenge addressed in the financial strategy is how to fund a significant increase in operating expenditure, especially in year 1.

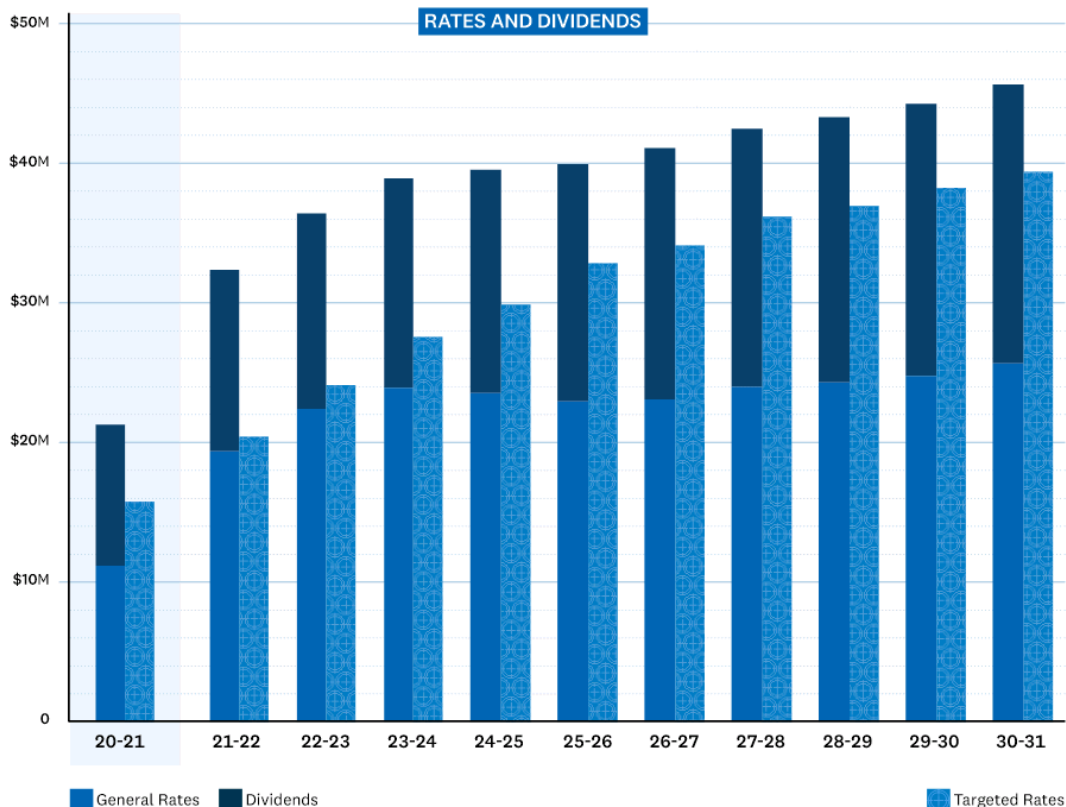
Our approach to meet this challenge is to:

- Increase the dividend requirements of Port Otago. Port Otago dividends are forecast to increase from current levels to provide \$13M in year 1, rising to \$20M in year 10
- Spread expenditure where possible over the first three years of the LTP. The significant increase in expenditure in year 1 is required immediately. We have however, been able to move some of the required funds into years 2 and 3

The graph below shows the proposed amount of general rates, dividends and targeted rates over the 10 years of the plan. General rates and dividends are shown together as dividends are used to offset the general rate requirement.

Total rates increases will be limited to 48% per annum in year 1 of this plan, 18% in year 2, 12% in year 3 and 6% for remaining years.

Further detail, including the proposed rates increases, is shown in the Balancing the Budget consultation section on page 12.

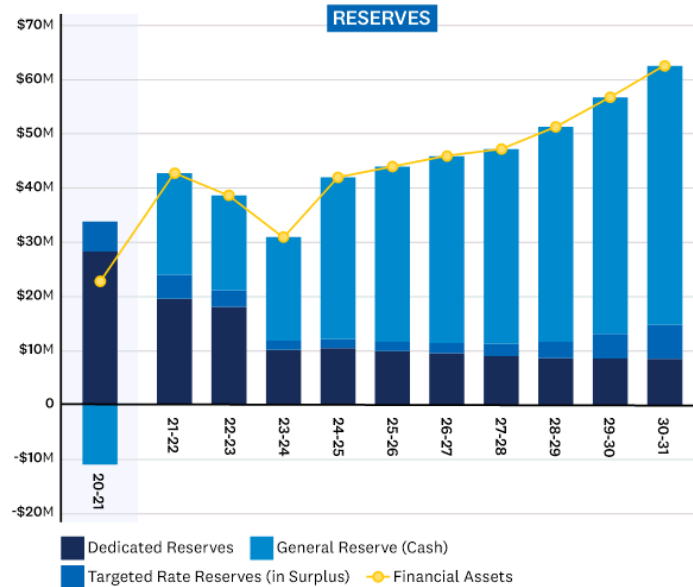


THE MONEY

Reserves

Where possible, we have used reserves to minimise the amount required through rates. The financial strategy assumes we will be required to spend approximately half of the building reserve in year 3 to facilitate a move to a new leased head office premise in Dunedin and to move, redevelop or expand premises elsewhere in the region. Setting aside this amount, the remainder of this reserve is being transferred back to general reserves where it will be used to fund the 2020-21 general rates offset due to COVID-19 and assist with funding other general rates activity.

The graph at right shows cash reserves over the next 10 years. Reserves are topped up in year 1 as external debt replaces internal debt, which replenishes the general reserve. Reserves are decreasing over the first three years of the LTP, after which they are forecast to increase.



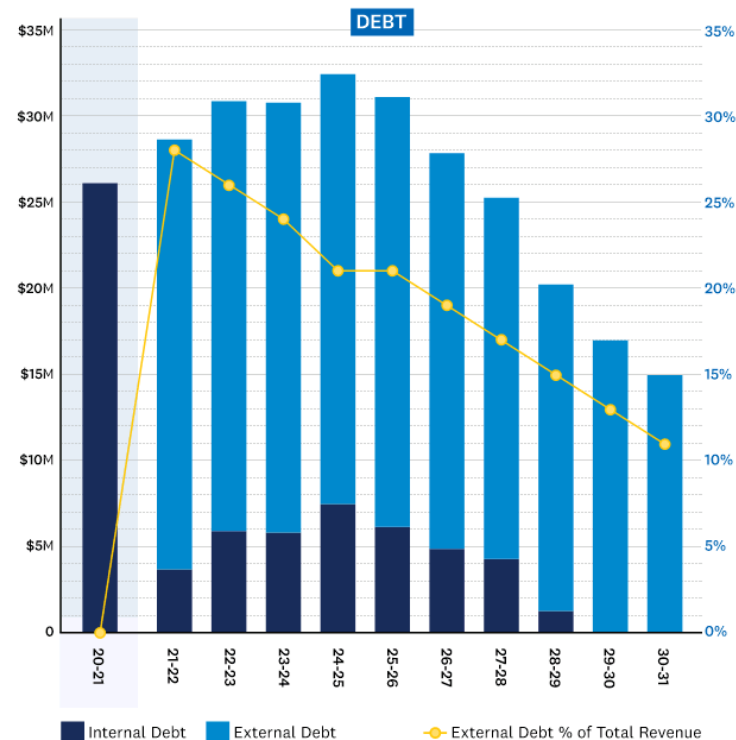
Debt

Another significant issue the financial strategy deals with is the use of external borrowing. We currently have no external borrowing or debt, however this is proposed to change from year 1 of this LTP. Historically, we have preferred to borrow internally, by lending from our general reserves to fund certain activities.

While the total level of borrowing (internal and external combined) remains similar to current levels, by borrowing externally we will reduce interest costs for reserves that are in deficit and it allows cashflow to be managed more efficiently as total borrowing is forecast to exceed the level of our financial assets.

We have set a borrowing limit where total debt can not exceed 175% of total revenue. The graph at right shows the proposed level of debt is 28% of total revenue in year 1 and this decreases to 11% by year 10 of the plan.

As part of this strategy we're considering joining the Local Government Funding Agency (LGFA) to enable borrowing costs to be minimised. While the financial strategy identifies that internal debt funding will be insufficient and proposes the use of external debt, the decision to join the LGFA will be consulted on separately.





Revenue and Financing Policy

Our Revenue and Financing Policy details how each of its activities should be funded, whether through rating, fees and charges, or other sources of income like government grants or contributions from other parties. In determining who pays, we have considered who benefits from each activity, how much they benefit and whether anyone else has played a part in causing the issue.

In this LTP, we've increased our implementation activity and we're proposing a change in how biosecurity and water improvement initiatives are funded.

New targeted rates are being introduced for implementation of the Regional Pest Management Plan (biosecurity - page 8) and for Lake Hayes (due to its scale and ongoing nature - page 16). For other less significant or one-off water body improvements we're proposing to fund these from each district's river and waterway management rate. Detail on the two new targeted rates is included in the proposals of this document.

In addition to the two new rates, some other rates and funding sources have been amended to better align with changes in the underlying activity structure of the LTP.

Full details on how we propose to fund activities is available in the Revenue and Financing Policy which is available online. This includes our schedule of fees and charges.

Our charges associated with performance monitoring have not been reviewed for some time and need to align to the cost of monitoring the conditions of consents. This affects a number of consent holders across the region; water consent monitoring in particular needs to increase to align with the revenue and financing policy. Changing our approach has been necessary because what we currently do reflects a complex historic charging regime which resulted in an inability to charge in a fair and reasonable way. This change also aligns Otago better with other regions.

Capital Expenditure

Total capital expenditure over the next 10 years is \$88M, ranging each year between \$6-8M.

Year 1 total capital expenditure is \$8M, of which \$3.6M is flood and drainage related.

Year 3 'other' includes \$7.3M to facilitate a move to a new leased head office premise in Dunedin and to move, redevelop or expand premises elsewhere in the region.

Year 4 'transport' includes \$3.2M for the move to a national public transport ticketing solution.

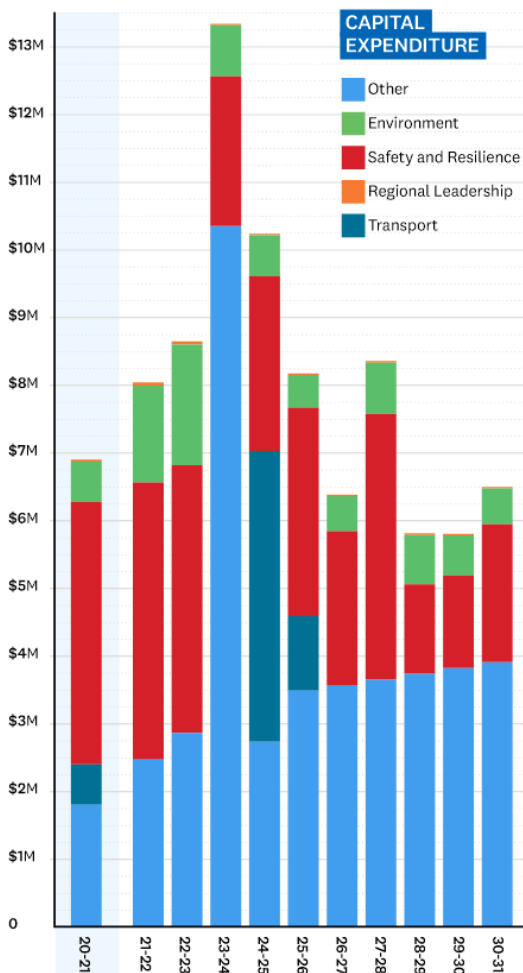
Infrastructure Strategy

Our infrastructure strategy is focused on the provision and management of assets required to provide our flood protection and drainage scheme activity. Importantly, we identify key issues and our proposed approach for each. This strategy identifies assumptions, risks and uncertainty that underpin the proposed approach. This includes, for example, uncertainty about future service as a result of climate change, and the asset planning options for future consideration. This is raised in the Safety and Resilience section (page 24) of this consultation document.

There is provision for an increased level of service capital expenditure from year 5 that is associated with a future response to the effects of climate change. This capital estimate, also reflected in the Financial Strategy, is based on limited information and a high level of uncertainty. The planned scheme reviews (i.e. years 1-2) will improve information and reduce this uncertainty to assist the Council and community to decide what future asset development is required.

There is an expectation that the 2024-2034 LTP will provide the forum for more detailed consideration of this matter.

A draft copy of the Infrastructure Strategy can be found on yoursay.orc.govt.nz/LTP





Have *your* say

Thanks for taking the time to read through our proposal for the next 10 years. Now it's up to you to have your say. Jump online for a faster, more reliable way to let us know; it's also better for the environment.

Tell us online

An easy step-by-step form has been provided for you to submit online: yoursay.orc.govt.nz/LTP



Write to us

Included at the back of this booklet is a tear off submission form, it folds into a freepost envelope.

Want to speak to your councillors?

They are ready and willing to chat with you about the proposals in the Long-term Plan, so get in touch:

DUNEDIN COUNCILLORS

Chairperson Andrew Noone

✉ Andrew.Noone@orc.govt.nz
☎ 027 430 1727

Cr Marian Hobbs

✉ Marian.Hobbs@orc.govt.nz

Cr Hilary Calvert

✉ Hilary.Calvert@orc.govt.nz
☎ 021 407 262

Cr Gretchen Robertson

✉ Gretchen.Robertson@orc.govt.nz

Cr Bryan Scott

✉ Bryan.Scott@orc.govt.nz
☎ 027 204 8872

Cr Michael Deaker

✉ Michael.Deaker@orc.govt.nz
☎ 021 323 009

MOLYNEUX COUNCILLORS

Cr Carmen Hope

✉ Carmen.Hope@orc.govt.nz
☎ 027 864 7360

Cr Kate Wilson

✉ Kate.Wilson@orc.govt.nz
☎ 027 443 8134

MOERAKI COUNCILLOR

Cr Kevin Malcolm

✉ Kevin.Malcolm@orc.govt.nz
☎ 027 8383 003

DUNSTAN COUNCILLORS

Deputy Chairperson Michael Laws

✉ Michael.Laws@orc.govt.nz
☎ 027 3060 600

Cr Alexa Forbes

✉ Alexa.Forbes@orc.govt.nz
☎ 021 296 4255

Cr Gary Kelliher

✉ Gary.Kelliher@orc.govt.nz
☎ 027 284 5890

We've told you our proposed plans for the next 10 years. **Now, have your say and let us know what you think.**

HAVE *YOUR* SAY

Have your say before
9 MAY 2021

All submissions are made available for public inspection. Note that names and feedback are included on papers available to the public and media. They can also be made public as part of Council's decision-making process (we will not make your phone or e-mail details public). For additional room, please include another sheet of paper and number your responses using the numbers we've used here.

NAME/ORGANISATION

STREET NO.

STREET NAME

POSTCODE

SUBURB

TOWN

I WOULD LIKE TO SPEAK WITH ORC ABOUT MY SUBMISSION

If yes, please provide us with your contact phone number.

YES ☐ NO ☐

PHONE

E-MAIL

Proposal 1 – Pest management service level (1 & 2) and funding (A, B, C)

SERVICE DELIVERY	FUNDING	FURTHER COMMENTS:
Option 1 \$4.6 million <input type="radio"/>	Option A General rate (CV) <input type="radio"/>	
Option 2 \$3.3 million PREFERRED <input type="radio"/>	Option B Targeted rate (LV) PREFERRED <input type="radio"/>	
	Option C Mixed rating (CV and LV) <input type="radio"/>	

Proposal 2 – Balancing the budget

Option 1 increase rates in year 1 by 47.5% PREFERRED	FURTHER COMMENTS:
Option 2 use a general reserve offset	

Proposal 3 – Funding the rehabilitation of Lake Hayes

Option 1 New targeted rate for Lake Hayes PREFERRED	FURTHER COMMENTS:
Option 2 Fund via existing river and water management targeted rate	
Option 3 New Uniform Targeted Rate	

Do you have anything further to add on our Long-term Plan?



Optional information

This is kept confidential for analysis only.

YOUR AGE: ☐ <25 ☐ 25-44 ☐ 45-54 ☐ 55-64 ☐ 65+ **GENDER:** ☐ MALE ☐ FEMALE ☐ OTHER

**TELL US HOW YOU HEARD
ABOUT THIS DOCUMENT:**
(select as many as apply)

- ☐ Councillor ☐ Website ☐ Facebook ☐ Orbus Advertising ☐ Radio
☐ Newspaper ☐ Billboard ☐ Online (where):
☐ Other (where):

ETHNICITY:

WHICH TOWN OR CITY DO YOU LIVE IN:

Fold here

BACK OF ENVELOPE

Fold here



Otago Regional Council
For the Long-term Plan 2021-2031
Freeport 497
Private Bag 1954
Dunedin 9054



Independent auditor's report on Otago Regional Council's consultation document for its proposed 2021-31 Long-Term Plan

I am the Auditor-General's appointed auditor for Otago Regional Council (the Council). The Local Government Act 2002 (the Act) requires the Council to prepare a consultation document when developing its long-term plan. Section 93C of the Act sets out the content requirements of the consultation document and requires an audit report on the consultation document. I have done the work for this report using the staff and resources of Deloitte Limited. We completed our report on 24 March 2021.

Opinion

In our opinion:

- the consultation document provides an effective basis for public participation in the Council's decisions about the proposed content of its 2021-31 long-term plan, because it:
 - fairly represents the matters proposed for inclusion in the long-term plan; and
 - identifies and explains the main issues and choices facing the Council and region, and the consequences of those choices; and
- the information and assumptions underlying the information in the consultation document are reasonable.

Basis of opinion

We carried out our work in accordance with the International Standard on Assurance Engagements (New Zealand) 3000 (Revised): *Assurance Engagements Other Than Audits or Reviews of Historical Financial Information*. In meeting the requirements of this standard, we took into account particular elements of the Auditor-General's Auditing Standards and the International Standard on Assurance Engagements 3400: *The Examination of Prospective Financial Information* that were consistent with those requirements.

We assessed the evidence the Council has to support the information and disclosures in the consultation document. To select appropriate procedures, we assessed the risk of material misstatement and the Council's systems and processes applying to the preparation of the consultation document.

We did not evaluate the security and controls over the publication of the consultation document.

Responsibilities of the Council and auditor

The Council is responsible for:

- meeting all legal requirements relating to its procedures, decisions, consultation, disclosures, and other actions associated with preparing and publishing the consultation document and long-term plan, whether in printed or electronic form;
- having systems and processes in place to provide the supporting information and analysis the Council needs to be able to prepare a consultation document and long-term plan that meet the purposes set out in the Act; and
- ensuring that any forecast financial information being presented has been prepared in accordance with generally accepted accounting practice in New Zealand.

We are responsible for reporting on the consultation document, as required by section 93C of the Act. We do not express an opinion on the merits of any policy content of the consultation document.

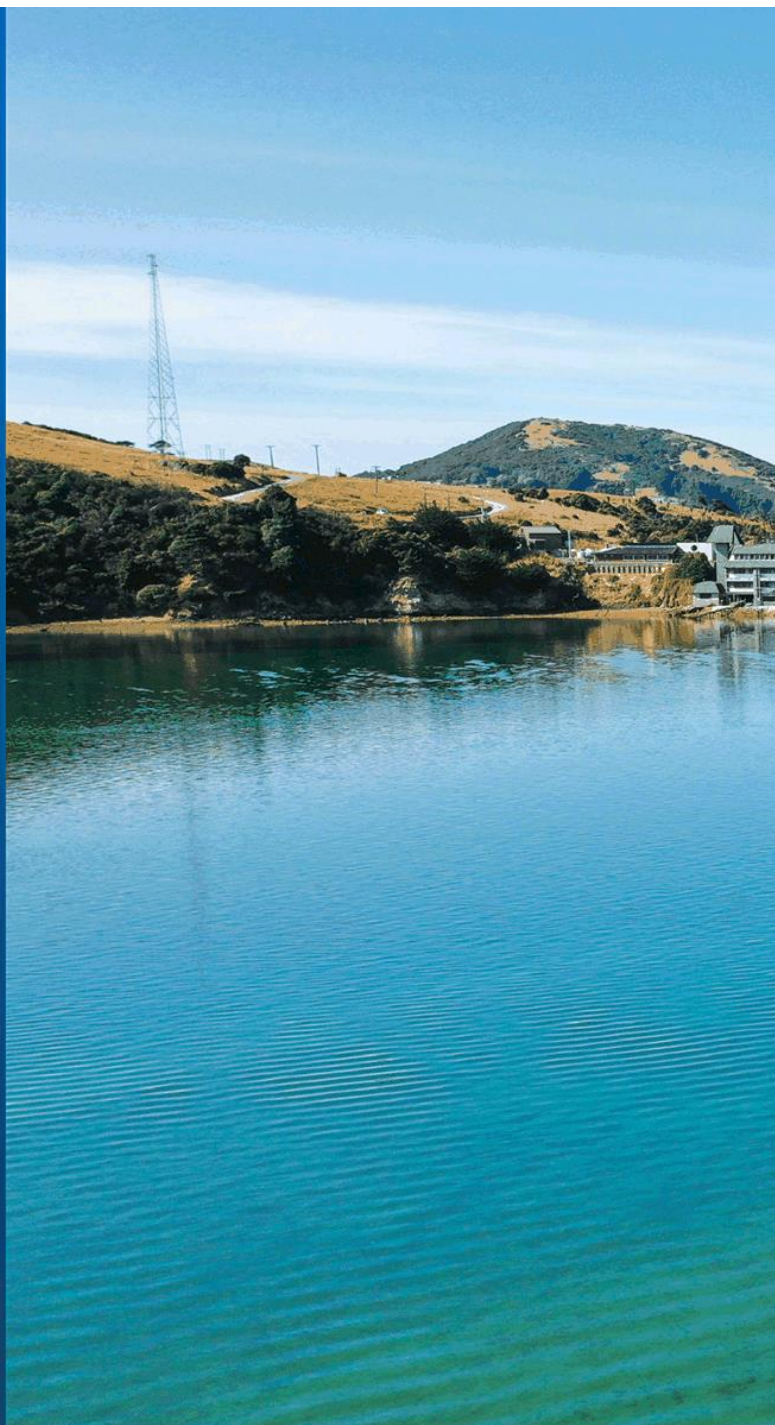
Independence and quality control

We have complied with the Auditor-General's:

- independence and other ethical requirements, which incorporate the independence and ethical requirements of Professional and Ethical Standard 1 issued by the New Zealand Auditing and Assurance Standards Board; and
- quality control requirements, which incorporate the quality control requirements of Professional and Ethical Standard 3 (Amended) issued by the New Zealand Auditing and Assurance Standards Board.

In addition to this audit and our report on Council's 2019/20 annual report, we have carried out engagements in the areas of tax and other services which are compatible with those independence requirements. Other than these engagements, we have no relationship with or interests in the Council or its subsidiaries or controlled entities.

Heidi Rautjoki
for Deloitte Limited
On behalf of the Auditor-General, Dunedin, New Zealand



**Otago
Regional
Council**

yoursay.orc.govt.nz/LTP
0800 474 082

JUMP ONLINE FOR:

- Draft Long-term Plan
- Financial strategy
- Infrastructure strategy
- Rates estimator for your property
- Easy, instant online submission form



DCC SUBMISSION: SUPPORTING SUSTAINABLE FREEDOM CAMPING IN AOTEAROA NEW ZEALAND

Department: Parks and Recreation

EXECUTIVE SUMMARY

- 1 This report seeks approval of a Dunedin City Council (DCC) submission (Attachment A) to the Ministry of Business Innovation and Employment (MBIE) on the consultation document 'Supporting Sustainable Freedom Camping in Aotearoa New Zealand' (link [here](#)).

RECOMMENDATIONS

That the Council:

- a) **Approves** the DCC submission, with any amendments, to the Ministry of Business Innovation and Employment on the consultation document 'Supporting Sustainable Freedom Camping in Aotearoa New Zealand'.

BACKGROUND

- 2 The Ministry of Business Innovation and Employment (MBIE) is seeking feedback on four proposals to make freedom camping in New Zealand more sustainable. Submissions close on Sunday 16 May 2021.
- 3 The four proposals are based on recommendations made by the Parliamentary Commissioner for the Environment in his report *Not 100% - But Four Steps Closer to Sustainable Tourism*. The report identified human waste disposal in the natural environment as a key contentious issue requiring more attention.
- 4 The consultation document presents four proposals for consideration:

Proposal 1: Make it mandatory for freedom camping in a vehicle to be done in a certified self-contained vehicle.

or

Proposal 2: Make it mandatory for freedom campers to stay in a vehicle that is certified self-contained, unless they are staying at a site with toilet facilities (excluding public conservation lands and regional parks).

and/or

Proposal 3: Improve the regulatory tools for government land managers.

and/or

Proposal 4: Strengthen the requirements for self-contained vehicles.

- 5 Proposals 1 and 2 are mutually exclusive options; proposals 3 and 4 are supplementary options.
- 6 Proposal 2 would still allow local councils to restrict which sites with toilets were permitted for freedom camping.

DISCUSSION

- 7 Staff have drawn on camper data, survey responses, feedback from Community Boards and resident complaints gathered during freedom camping seasons over the period of 2017 – 2021, to inform the content of this draft submission.
- 8 Consideration has been given to the economic, environmental and social implications of the proposed changes on Dunedin residents and visitors to the city.
- 9 The draft DCC submission does not support proposal 1: to make it mandatory for all vehicle-based freedom camping to be done in certified self-contained vehicles (SCVS).
 - The DCC currently provides three freedom camping sites at which overnight camping in all vehicle types is permitted. The DCC considers this proposal to be a significant limitation to a considerable proportion of freedom campers that would typically visit Dunedin. Enforcement teams counted 8,039 non-self-contained vehicles during the 2019/2020 season; 99% of these campers abided by the Camping Control Bylaw and who stayed at an unrestricted DCC freedom camping site.
 - The DCC achieved a 59% decrease in Camping Control Bylaw infringements and a 31% decrease in freedom camping related complaints by expanding provision of unrestricted freedom camping areas suitable for all vehicle types. This approach was well-received by campers and residents and was assisted by initiatives that received MBIE Responsible Camping funding, particularly the Community Ranger program and increased provision of temporary toilet facilities.
 - The DCC has made significant gains with freedom campers littering or leaving human waste in the environment. During the period 2017 – 2021 these issues made up 13% of complaints concerning freedom camping and year-on-year improvements were observed, from 26 such complaints during the 2017/2018 season to two complaints during the 2020/2021 season. Of these complaints a considerable number were attributed to itinerant/homeless campers, and the DCC submits that it is not clear if a regulatory change will lead to positive outcomes in these cases.
- 10 The draft DCC submission supports Proposal 2: Make it mandatory for freedom campers to stay in a vehicle that is certified self-contained, unless they are staying at a site with toilet facilities as this would:
 - Likely have no impact on freedom camping in Dunedin; and
 - aligns with measures the DCC has already implemented (i.e. prohibition of freedom camping in non-self-contained vehicles under the Camping Control Bylaw 2015, except at three unrestricted sites with adequate toilet facilities).

- 11 The draft DCC submission is supportive of Proposal 3: Improve the regulatory tools for government land managers as it may:
 - provide a national register and oversight of the self-containment system which would likely improve the consistency of the standard and assist enforcement teams in checking the certification of vehicles;
 - provide additional opportunities to collect infringement revenue;
 - improve consistency of camping rules across the Dunedin district by enabling bylaw enforcement on other government land; and
 - allow councils to confiscate vehicles if they do not meet the requirements to contain a toilet, although the DCC does not anticipate a need to confiscate vehicles in these situations.
- 12 The draft DCC submission does not support Proposal 4: Strengthen the requirements for self-contained vehicles, as it requires a high standard for certification which may:
 - limit the freedom camping opportunities of campers who fail to meet standard requirements only to designated sites under Proposal 2 or prohibit them from freedom camping entirely under Proposal 1; and
 - significantly increase demand for unrestricted freedom camping sites in the city. The DCC would need to look to provide additional sites and facilities to cater to an increase in uncertified vehicles. Private campground providers have acknowledged they have struggled to meet peak-season demand in previous years.
- 13 The DCC has made good progress in addressing local freedom camping issues. Several initiatives have led to increased camper compliance to the Camping Control Bylaw 2015, significant decreases in resident complaints including those involving litter, human waste and overcrowding at popular sites and significant decreases in bylaw infringements despite increasing numbers of freedom campers.
- 14 Government support toward the Community Ranger programme, temporary toilet facilities, administrative tools/support and bylaw enforcement has been instrumental in the improvement of freedom camping management.

OPTIONS

Option One (Recommended Option) – Approve the submission

- 15 Approve the DCC submission to the MBIE on the consultation document ‘Supporting Sustainable Freedom Camping in Aotearoa New Zealand’, with any amendments.

Advantages

- Enables the DCC to provide feedback on freedom camping issues and initiatives specific to Dunedin.
- Enables the DCC to flag issues and opportunities the proposals, if adopted, may present at the local level to the MBIE.

Disadvantages

- There are no identified disadvantages for this option.

Option Two – Do not approve the submission

- 16 Do not approve the DCC submission to the MBIE on the consultation document ‘Supporting Sustainable Freedom Camping in Aotearoa New Zealand’.

Advantages

- There are no identified disadvantages for this option.

Disadvantages

- Missed opportunity to provide Dunedin-specific feedback on freedom camping initiatives and issues.
- Missed opportunity to provide feedback on the potential impact of the proposals on Dunedin visitors and residents.

NEXT STEPS

- 17 If the Council approves the DCC submission on the MBIE consultation document ‘Supporting Sustainable Freedom Camping in Aotearoa New Zealand’, it will be sent to the MBIE before the deadline.

Signatories

Author:	Stephen Hogg - Parks and Recreation Planner
Authoriser:	Scott MacLean - Acting Group Manager Parks and Recreation Robert West - Acting General Manager City Services

Attachments

	Title	Page
DCC submission - Ministry of Business, Innovation and Employment - Supporting sustainable camping in New Zealand		76

SUMMARY OF CONSIDERATIONS

Fit with purpose of Local Government

This decision enables democratic local decision making and action by, and on behalf of communities. This decision promotes the social, economic, environmental, and cultural well-being of communities in the present and for the future.

Fit with strategic framework

	Contributes	Detracts	Not applicable
Social Wellbeing Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environment Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Arts and Culture Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3 Waters Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Spatial Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Integrated Transport Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Parks and Recreation Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other strategic projects/policies/plans	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Māori Impact Statement

There are no known specific impacts for tangata whenua resulting from a decision to approve the DCC submission.

Sustainability

The DCC submission supports sustainability goals in relation to Responsible Camping, environmental stewardship and tourism.

LTP/Annual Plan / Financial Strategy /Infrastructure Strategy

There are no known impacts for current levels of service and/or performance measures resulting from a decision to approve the DCC submission.

Financial considerations

There are no known financial implications resulting from a decision to approve the DCC submission.

Significance

This decision has been assessed under the Council's Significance and Engagement Policy as being of low significance.

Engagement – external

There was no external engagement on this report.

Engagement - internal

Parks and Recreation Services drafted this submission with input from Enterprise Dunedin and Corporate Policy had input to the DCC submission.

Risks: Legal / Health and Safety etc.

There are no known risks.

SUMMARY OF CONSIDERATIONS***Conflict of Interest***

There are no known conflicts of interest.

Community Boards

Previous feedback from Community Boards on freedom camping issues and initiatives has contributed to the DCC's draft submission. The timeframe for this submission has not allowed time to specifically consult with Community Boards on these proposals.



10 May 2021

Ministry of Business, Innovation and Employment
PO Box 1473
Wellington 6140
Attention: Responsible Camping Submissions

Tēnā koutou,

**SUBMISSION ON THE MINISTRY OF BUSINESS INNOVATION AND EMPLOYMENT DISCUSSION
DOCUMENT: SUPPORTING SUSTAINABLE FREEDOM CAMPING IN AOTEAROA COUNCIL'S 2021-31
DRAFT LONG TERM PLAN**

1. The Dunedin City Council (DCC) welcomes the opportunity to submit on the Ministry of Business Innovation and Employment (MBIE) discussion document Supporting Sustainable Freedom Camping in Aotearoa New Zealand.
2. The DCC appreciates the support MBIE has contributed toward Responsible Camping initiatives and the positive effect these have had on visitors and residents of Dunedin.

Proposal 1: Make it mandatory for freedom camping in a vehicle to be done in a certified self-contained vehicle

3. The DCC does not support the proposal to make it mandatory for all vehicle-based freedom camping to be done in certified self-contained vehicles (SCVS). The DCC currently provides three freedom camping sites at which overnight camping in all vehicle types is permitted.
4. The DCC considers this proposal to be a significant limitation to a considerable proportion of freedom campers that would typically visit Dunedin. Enforcement teams counted 8,039 non-self-contained vehicles during the 2019/2020 season; 99% of these campers abided by the Camping Control Bylaw and stayed at an unrestricted DCC freedom camping site.
5. The DCC achieved a 59% decrease in Camping Control Bylaw infringements and a 31% decrease in freedom camping related complaints by expanding provision of unrestricted freedom camping areas suitable for all vehicle types. This approach was well-received by campers and residents and was assisted by initiatives that received MBIE Responsible Camping funding, particularly the Community Ranger program and increased provision of temporary toilet facilities.
6. The DCC has made significant gains with freedom campers littering or leaving human waste in the environment. During the period 2017 – 2021 these issues made up 13% of complaints concerning freedom camping and year-on-year improvements were observed, from 26 such complaints during the 2017/2018 season to two complaints during the 2020/2021 season. Of these complaints a considerable number were attributed to itinerant/homeless campers, and the DCC submits that it is not clear if a regulatory change will lead to positive outcomes in these cases.

50 The Octagon | PO Box 5045 | Dunedin 9054, New Zealand | T 03 477 4000 | E dcc@dcc.govt.nz | www.dunedin.govt.nz

 [DunedinCityCouncil](https://www.facebook.com/DunedinCityCouncil)  [@DnCityCouncil](https://twitter.com/DnCityCouncil)

Proposal 2: Make it mandatory for freedom campers to stay in a vehicle that is certified self-contained, unless they are staying at a site with toilet facilities

7. The DCC supports the approach which would require all freedom campers to either stay at sites with toilet facilities or to use a vehicle which is certified self-contained. It would cover any style of freedom camping, including people who stay in tents.
8. This proposal reflects current legislation within the DCC's Camping Control Bylaw 2015. The Bylaw restricts overnight camping on Council owned or managed property to vehicles displaying a valid self-containment certificate, except at three unrestricted freedom camping sites with adequate waste facilities where camping is permitted in all vehicle types.
9. This balanced approach has allowed the DCC to limit environmental issues while still providing freedom camping opportunities to those without self-containment certification. During peak-season and periods when the city is busy with large events, the DCC's unrestricted sites become critical in meeting accommodation demand from visitors.

Proposal 3: Improve the regulatory tools for government land managers

10. The DCC supports the proposal to improve regulatory tools for government land managers.
11. Introducing a regulatory system for the SCVS – specifically an oversight regime for the certification of vehicles to the current standard, and establishment of a national register of certified vehicles will enable the vehicles to be tracked and their certification status to be checked. It will also improve consistency in the manner in which vehicles are assessed for certification.
12. The DCC is occasionally asked to enforce freedom camping rules on land owned by other government agencies. Providing this ability will be beneficial to these landowners as it will decrease the risk of these areas becoming safe havens for types of camping prohibited under the Camping Control Bylaw. The DCC will also benefit by improving enforcement consistency across the district, without significantly increasing the enforcement workload.
13. A portion of freedom camping infringements are issued to campers using rented vehicles; these have typically been international tourists and the DCC has had limited success in collecting payment in these cases. The DCC supports the proposal to make rental companies responsible for transferring infringement notices to campers and holding them accountable in cases of non-payment. As rental companies generally require customers to provide credit cards as collateral, transfer of these charges is unlikely to be an onerous process.

Proposal 4: Strengthen the requirements for self-contained vehicles

14. The DCC does not support the proposal to strengthen the requirements for self-contained vehicles.
15. The DCC is aware that some vehicles certified as self-contained under the current standard do not contain toilet facilities or do not contain toilet facilities that are readily available or adequate for regular use. The DCC acknowledges that strengthening this standard may lead to a decrease in human waste issues.

16. However, the DCC has made good progress in mitigating human waste issues with the provision of additional temporary toilet facilities and daily visits by Community Rangers tasked with providing campers with local information. Funding for these initiatives has been provided through MBIE's Responsible Camping Initiatives and these have been well received by campers, residents and business owners in proximity to these areas.
17. The DCC has some concerns that a large proportion of visitors to Dunedin will be excluded from freedom camping if self-containment certification is restricted to vehicles with permanently plumbed toilet facilities. Staff estimate that only 10% of Dunedin's typical freedom camper visitors have historically used these types of vehicles. Campers unable to meet the new certification requirements would likely be faced with choosing to camp at unrestricted freedom camping sites, or stay at registered camping grounds, and issues of overcrowding at sites with no facilities could remerge as a major issue for the city.
18. A significant proportion of the human waste issues the DCC encounters are associated with itinerant or homeless campers, and the DCC queries whether enforcement measures will have positive effects in these cases.

Conclusion

19. The DCC thanks the MBIE for the opportunity to submit on these proposals.

Yours faithfully,

Aaron Hawkins
Mayor of Dunedin

HEARING SCHEDULE FOR THE 10 YEAR PLAN AND LATE SUBMISSIONS

Department: Civic

EXECUTIVE SUMMARY

1. The purpose of this report is to provide the Councillors with a schedule of submitters wishing to present their views at the 10 year plan hearings during the week beginning 10 May 2021, and to consider whether or not to accept the late submissions received.
2. Approximately 2,322 submissions have been received, with around 200 submitters wishing to present their submissions to Councillors.
3. Submissions closed on 29 April 2021. Fourteen submissions have been received since the closing date.

RECOMMENDATIONS

That the Council:

- a) **Considers** whether to allow the late submissions to be accepted.

DISCUSSION

4. Hearings for the 10 Year Plan will be held over the week beginning 10 May 2021 as follows:

Monday 10 May 2021 1.00 p.m. to 5 p.m.
Tuesday 11 – Friday 14 May 2021 9.00 a.m. to 5 p.m.
5. Attached to this report is the 10 year plan Speaking Schedule (Attachment A). Please note that the schedule for next week may be subject to change. An updated schedule will be emailed to Councillors as necessary.

Late submissions

6. Submissions closed at 12 pm on 29 April 2021, however due to timing issues, engagement with the Chamber of Commerce could not take place until the evening of 29 April. The submissions received through this engagement event have not been treated as late submissions.
7. All of the late submissions received have been tagged as “late submissions” and have not been assigned topics. The late submissions were received from:

Name	Submission number
Craig Robinson, Sharon Blackie	818215
Maira Cadogan	818218
Malcolm Deverson	818219
Jeff Todd	818220
Rosealeen Smith	818222
Kath Beattie	818245
Carol Jamieson	818357
Alan Race, Urban Access Dunedin Inc	818409
Anonymous	818411
Anonymous	818412
Cheryl Tapp	818414
Rebekah Graham, Parents of Vision Impaired (NZ) Inc.	818428
Marilyn & Trevor Cook	818456
Phylis McPherson / Mary O'Brien	818462

8. No new topics have been introduced in the late submissions received. Mary O'Brien has asked to present at the 10 year plan hearings.
9. Late submissions received on annual plans and 10 year plans in previous years have been accepted by Council, and it is recommended that these submissions are also accepted.
10. As this is an administrative only report, a summary of considerations is not required.

Signatories

Author:	Clare Sullivan - Team Leader Civic
Authoriser:	Sandy Graham - Chief Executive Officer

Attachments

Title	Page
A Submitter speaking schedule as at 5 May 2021	81

10 YEAR PLAN SPEAKING SCHEDULE AS AT 5 MAY 2021			
DATE	TIME	SUBMISSION	NAME
MONDAY			
10-May-21	13:00	817638	Philippa Harris, Dunedin Symphony Orchestra
10-May-21	13:10	817569	John Alexander, Tennis Otago Incorporated
10-May-21	13:20	816922	Kate Wilson, Middlemarch Swimming Club
10-May-21	13:30	817309	Finn Boyle
10-May-21	13:40	816966	Sue Novell, SCAN / Resilient Dunedin and Donna and Neil Peacock (submitter 817674)
10-May-21	13:50	817841	Bill Currie
10-May-21	14:00	817583	Mandy Mayhem Bullock
10-May-21	14:10	816991	Ian Griffin, Otago Museum
10-May-21	14:20	817652	Fiona Russell
10-May-21	14:30	816552	Kevin Gilbert
10-May-21	14:35	817266	Georgi Hampton
10-May-21	14:45	817375	Andy McLean, Otago Hockey
10-May-21	14:55	817589	Daniel Benson-Guiu
15.00 PM - 15.15 PM BREAK			
10-May-21	15:15	811626	Joel Thomas
10-May-21	15:20	811100	Peter Manins
10-May-21	15:30	817673	Rhys Thorn, Opera Otago
10-May-21	15:40	816171	Stephen Parker
10-May-21	15:45	816483	Craig Reeves, Oxo Cubans
10-May-21	15:55	817676	Scott Muir, The Chills Band
10-May-21	16:05	811223	Jeremy Anderson
10-May-21	16:15	817643	Gareth McMillan, Dunedin Fringe Arts Trust
10-May-21	16:25	817519	Rick Zwaan, Forest and Bird
10-May-21	16:35	817235	Craig Monk
10-May-21	16:45	814891	Felix Lawrence
TUESDAY			
11-May-21	09:00	817722	Phillip Day, Gatekeeper Properties and Bath, and Stuart St, and Golden Bay Properties Ltd
11-May-21	09:10	817678	Tony Culling, Caversham Community Group
11-May-21	09:20	817671	Ann Barsby, Individual and Southern Heritage Trust
11-May-21	09:30	817858	Sue Edwards
11-May-21	09:50	817585	Eleanor Doig, South Dunedin Community Network
11-May-21	10:00	817259	Andy Barratt, Our Food Network Dunedin Inc.
11-May-21	10:10	815336	Alison Derbyshire, Diving Otakou
11-May-21	10:20	814432	Jordana Whyte, The Wildlife Hospital Trust
10.30 AM - 10.45 AM BREAK			
11-May-21	10:45	816175	Blake, Dunedin Youth Council
11-May-21	10:55	814581	Christopher Hawkins
11-May-21	11:00	816286	Francisca Griffin, West Harbour Community Board
11-May-21	11:10	816196	Barry Williams, Strath Taieri Community Board
11-May-21	11:20	817397	Chris Ford, Disabled Persons Assembly NZ
11-May-21	11:30	816735	Aaron Wolf
11-May-21	11:35	816536	Steven De Graaf, Cargills Castle Trust
11-May-21	11:45	816462	Peter Dowden, Bus Users Support Group Otepoti
11-May-21	11:55	816102	Jen Olsen
11-May-21	12:05	815859	Marty Roberts, Wow Productions, Afterburner
11-May-21	12:15	815058	John McKenzie School Principal, North East Valley Normal School, Lead Principal North Dn Community of Hearing
12.25 PM - 13.00 PM LUNCH BREAK			
11-May-21	13:00	817558	Phil Dowsett, Otago Settlers Association
11-May-21	13:10	817630	Helena-Jane Kilkelly, Prospect Park Productions
11-May-21	13:20	817319	Fiona Clements, Res.Awesome Ltd
11-May-21	13:25	817315	Fiona Clements, Resilient Dunedin Inc
11-May-21	13:35	817326	Rachel Butler, Startup Dunedin
11-May-21	13:45	817279	Judy Martin, OneCoast Resource Recovery
11-May-21	13:55	817310	Siana Fitzjohn
11-May-21	14:05	817213	Jett, Generation Zero
11-May-21	14:15	816584	Peter Barron, Barron's Bar and Grill
11-May-21	14:25	816565	Jane Ashman, Broad Bay Community Centre
11-May-21	14:35	816498	Miranda Buhler
11-May-21	14:40	816654	Stef Toemmers
11-May-21	14:50	813432	Tony Eyre, Dunedin Athenaeum and Mechanics' Institute - myself (Chair) and other committee members to attend.
15.00 PM - 15.15 PM BREAK			
11-May-21	15:15	816375	Eleanor Linscott, Federated Farmers
11-May-21	15:25	817140	Judy Bellingham
11-May-21	15:35	816549	Heike Cebulla-Elder, Logan Park High School
11-May-21	15:45	815091	Michael Lee, Southern Cross Jeweller
11-May-21	15:55	815980	Robin Hyndman, Dunedin Amenities Society
11-May-21	16:05	817659	Kate Timms-Dean Aukaha
11-May-21	16:15	816557	Bonnie Harrison
11-May-21	16:35	816347	Mark Wolf
11-May-21	16:45	814618	Elizabeth Cross

WEDNESDAY			
12-May-21	09:00	815185	Scott Weatherall, Saddle Hill Community Board
12-May-21	09:10	815995	Joy Davis, Mosgiel-Taieri Community Board
12-May-21	09:20	817947	Campbell Douglas Shaw
12-May-21	09:30	817757	Peter Miller, ARANZ
12-May-21	09:50	817648	Michelle Cox, Organics Unearthed
12-May-21	10:00	817848	Teresa and Steffan Caddgan
12-May-21	10:10	817656	Sonja Mitchell
12-May-21	10:20	817791	Kimberley Collins, Save Foulden Maar
10.30 AM - 10.45 AM BREAK			
12-May-21	10:45	817612	Beth Garey
12-May-21	11:05	817369	Raewynne Pedofski
12-May-21	11:15	817089	Chancellor, Roden Summerville (for Kevin Wood), University of Otago
12-May-21	11:25	817339	Tamsin Blundell
12-May-21	11:30	817189	Desiree Mahy
12-May-21	11:40	817217	Cherry Lucas, Otago Farmers Market
12-May-21	11:50	817184	John Brimble, Sport Otago
12-May-21	12:00	817444	Barbara Bridger, Cosy Homes Charitable Trust
12-May-21	12:10	817121	Barbara Bridger, Otago Community Trust
12-May-21	12:20	817048	Emily Cooper, Coastal Communities Cycle Connection
12.30 PM - 13.00 PM LUNCH BREAK			
12-May-21	13:00	816744	Luxmanan Selvanesan, Dunedin Multi-Ethnic Council
12-May-21	13:10	817892	Norcombe Barker, Larnach Castle Ltd
12-May-21	13:20	816530	Liz Angelo, City Rise Up
12-May-21	13:25	816461	Liz Angelo, Cargill Court and City Rise Up
12-May-21	13:35	817931	Alex Familton
12-May-21	13:40	817774	John Price
12-May-21	13:50	817613	Jackson Keddell KGB
12-May-21	14:00	817282	Gerard Hyland, Dunedin Tunnels Trail Trust
12-May-21	14:10	816814	Louise Lawrence, Dunedin District Pony Club
12-May-21	14:20	817085	Kris Smith, Port Chalmers Foundry Trust
12-May-21	14:30	816342	William Macknight
12-May-21	14:40	816404	Stephen Macknight, Better Streets
12-May-21	14:50	815341	Greg Marcar
15.00 PM - 15.15 PM BREAK			
12-May-21	15:15	817734	Michael Coggan, Otago Cricket Association
12-May-21	15:25	817528	Tim McMullen
12-May-21	15:35	816623	Geoff Patton, Mayfair Theatre Charitable Trust
12-May-21	15:45	817352	Brian Dixon
12-May-21	15:50	816161	Cavan Jenkinson
12-May-21	16:00	813791	Ross Currie, Dunedin Public Art Gallery Society (President)
12-May-21	16:10	812568	Julia Dryden
12-May-21	16:20	814547	Josh Elmore
12-May-21	16:25	817069	Stefan Mutch
12-May-21	16:35	815089	Jim Farquharson
12-May-21	16:40	814780	Ann Dennison
12-May-21	16:50	814767	Eva Stone
THURSDAY			
13-May-21	09:00	817923	Larna McCarthy, Greater Green Island Community Network
13-May-21	09:10	817894	Catherine Thomas, Southern District Health Board
13-May-21	09:20	817755	Camilla Cox, Gymnastic Club
13-May-21	09:30	817647	Nicole Bezemer (for Gina Huakau) Tomahawk Smail's Beachcare Trust
13-May-21	09:40	817550	Ann Barsby, Southern Heritage Trust
13-May-21	09:50	817446	Tess Trotter Manager
13-May-21	10:00	817387	Sarah Ramsay, c/o United Machinists
13-May-21	10:10	817353	Julian Doorey, Caversham Baptist Church
13-May-21	10:20	818036	Alasdair Morrison, Waikouaiti Coast Community Board
10.30 AM - 10.45 AM BREAK			
13-May-21	10:45	813232	Bronwyn Simes, Friends of Otago Museum
13-May-21	10:55	816945	Colin Weatherall, Dunedin City District Licensing Committee
13-May-21	11:00	816930	Colin Weatherall, Resident of South Coast
13-May-21	11:10	818018	Gordon Dickson
13-May-21	11:15	817112	Jamie Sinclair
13-May-21	11:25	816851	Alan Somerville, Abbeyfield Dunedin (Inc)
13-May-21	11:35	816544	Geraldine Tait
13-May-21	11:45	812682	Lyndon Weggery
13-May-21	11:55	811644	Benjie Orpilla
13-May-21	12:05	818039	Mataawaka Hui Araiteuru Marae
13-May-21	12:15	817490	Gina Hu'akau and Carol Melville, Dunedin Community Builders
13-May-21	12:25	817396	Fiona Harrison

12.30 PM - 13.00 PM		BREAK	
13-May-21	13:00	815874	Dan Hendra, NZ International Science Festival
13-May-21	13:10	816926	Sonya Billyard, POWA
13-May-21	13:15	816924	Kathleen Ryan, POWA
13-May-21	13:25	817961	Heather Smith, Social Credit
13-May-21	13:35	817624	Nic Hart, Dunedin Skateboarding Association
13-May-21	13:45	816917	Jo Millar, Grey Power Otago Inc
13-May-21	13:50	812187	Barry Gibbons, Otago Grey Power
13-May-21	14:00	817814	Lindsay Dey, Dunedin Tracks Network Trust
13-May-21	14:10	818204	Alex Wilson Arcade
13-May-21	14:20	817881	Gordon Tocher n/a
13-May-21	14:25	817663	Karen Anderson
13-May-21	14:35	817504	Gary Todd, Gary Todd Architecture
13-May-21	14:45	817433	Paul Pope, Otago Peninsula Community Board
14.55 PM - 15.15 PM		BREAK	
13-May-21	15:15	817610	Karl Hart
13-May-21	15:20	817593	Graeme Loh
13-May-21	15:40	817419	Ajay
13-May-21	15:45	817416	Richard Oliver
13-May-21	15:55	817354	Dell McLeod
13-May-21	16:05	816097	Piotr Mierzejewski, Community Care Trust
13-May-21	16:15	816151	Andy Sutherland XR otepoti
13-May-21	16:20	817296	Sue Maturin
13-May-21	16:30	816236	Heidi Hayward, Dunedin North Intermediate
13-May-21	16:35	817195	Cheryl Neill
13-May-21	16:45	815282	Rachel Davis
FRIDAY			
14-May-21	09:10	816535	Fairleigh Evelyn Gilmour
14-May-21	09:20	817632	Scott Willis, Willis Advisory
14-May-21	09:30	817056	Michael Wilson
14-May-21	09:45	814661	Jennifer Duncan
14-May-21	09:50	815872	Latuivai Kioa, Samoan Community
14-May-21	10:00	814478	Sam Lind
14-May-21	10:05	816254	Lane McLeod
14-May-21	10:20	813222	Peter Dowden
10.30 AM - 10.45 AM		BREAK	
14-May-21	10:45	811551	Aimee Rainbow
14-May-21	11:00	817263	Umi Asaka, CCS Disability Action Local Advisory Committee
14-May-21	11:10	812854	Michelle Walker
14-May-21	11:15	812829	Alex Jones
14-May-21	11:30	811579	Galiya Ismakova
14-May-21	11:40	817849	Commodore Steve Duder, Port Chalmers Yacht Club
14-May-21	11:50	817811	Greg Bouwer, Mountain Biking Inc
14-May-21	12:00	817720	Rhys Millar, Predator Free Dunedin
14-May-21	12:10	818025	Nicky Aldridge-Masters Otago Chamber of Commerce Energy Committee
14-May-21	12:20	818023	Nicky Aldridge-Masters Otago Chamber of Commerce
12.30 PM - 13.00 PM		LUNCH BREAK	
14-May-21	13:00	817685	Frances Palmer, Public Health Association of NZ, Otago Southland Branch
14-May-21	13:10	817607	Katharine Cresswell, Spokes Dunedin
14-May-21	13:20	817050	Mhairi Mackenzie, Everitt Otago University Students' Association
14-May-21	13:25	817410	Murray Grimwood
14-May-21	13:35	813612	Chris King
14-May-21	13:45	815890	Colin Lind
14-May-21	13:55	817574	Colin Brown
14-May-21	14:40	814709	John Kennedy
14-May-21	14:45	814052	Charlotte Bell
14.55 PM - 15.15 PM		BREAK	
14-May-21	15:15	816141	Rt Hon Sir Don McKinnon, New Zealand Memorial Museum Trust VIA ZOOM
14-May-21	15:25	813108	Lisa Boyd
14-May-21	15:35	811554	Tania Waide