

## Council MINUTES

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Minutes of an ordinary meeting of the Dunedin City Council held in the Council Chamber, Municipal Chambers, The Octagon, Dunedin on Thursday 30 June 2022, commencing at 10.01 am

### PRESENT

|                     |                     |                      |
|---------------------|---------------------|----------------------|
| <b>Mayor</b>        | Mayor Aaron Hawkins |                      |
| <b>Deputy Mayor</b> | Cr Christine Garey  |                      |
| <b>Members</b>      | Cr Sophie Barker    | Cr David Benson-Pope |
|                     | Cr Rachel Elder     | Cr Carmen Houlahan   |
|                     | Cr Marie Laufiso    | Cr Mike Lord         |
|                     | Cr Jim O'Malley     | Cr Jules Radich      |
|                     | Cr Chris Staynes    | Cr Lee Vandervis     |
|                     | Cr Steve Walker     | Cr Andrew Whiley     |

### IN ATTENDANCE

Sandy Graham (Chief Executive Officer), Simon Pickford (General Manager Community Services), Jeanette Wikaira (Manahautū (General Manager Māori, Partnerships and Policy), Gavin Logie (Chief Financial Officer), John Christie (Manager Enterprise Dunedin), Jinty MacTavish (Principal Policy Advisor), Clare Sullivan (Manager Governance), Carolyn Allan (Senior Management Accountant), Callum Wilson (Senior Policy Analyst) and Keith Cooper (Chairperson, Dunedin City Holdings Ltd)

**Governance Support Officer** Lynne Adamson

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## 1 PUBLIC FORUM

### 1.1 Pop Up Youth Space

Ben Sommerville addressed the meeting concerning the recently completed pop up Ōtepoti Youth Space event held between 8 and 21 May 2022.

Mr Sommerville responded to questions.

## 1.2 Concerns for 3 Waters in the Rural Scheme

Chris Thompson addressed the meeting concerning the 3 Waters Rural scheme and concerns for rural residents from the Strath Taieri area and responded to questions.

## 1.3 3 Waters – Effects on Ratepayers

Robyn Vintiner addressed the meeting on the 3 Waters scheme and her thoughts of the effects of this scheme to Dunedin Ratepayers. Ms Vintiner responded to questions.

Moved (Mayor Aaron Hawkins/Cr Steve Walker):

That the Council:

**Extends** the Public Forum.

**Motion carried**

## 1.4 St Clair/St Kilda Beach

Hamish McCaul, addressed the meeting on St Clair beach and the damage to the sand dunes and ideas to help mitigate the effects. Mr McCaul responded to questions.

## 2 APOLOGIES

Moved (Mayor Aaron Hawkins/Cr Christine Garey):

That the Council:

**Accepts** the apology from Cr Doug Hall.

**Motion carried (CNL/2022/035)**

## 3 CONFIRMATION OF AGENDA

Moved (Mayor Aaron Hawkins/Cr Christine Garey):

That the Council:

**Confirms** the agenda without addition or alteration

**Motion carried (CNL/2022/036)**

## 4 DECLARATIONS OF INTEREST

Members were reminded of the need to stand aside from decision-making when a conflict arose between their role as an elected representative and any private or other external interest they might have.

Moved (Mayor Aaron Hawkins/Cr Christine Garey):

That the Council:

- a) **Notes** the Elected Members' Interest Register; and
- b) **Confirms** the proposed management plan for Elected Members' Interests.
- c) **Notes** the Executive Leadership Teams' Interest Register.

**Motion carried (CNL/2022/037)**

## 5 CONFIRMATION OF MINUTES

### 5.1 ORDINARY COUNCIL MEETING - 31 MAY 2022

Moved (Mayor Aaron Hawkins/Cr Chris Staynes):

That the Council:

- a) **Confirms** the public part of the minutes of the Ordinary Council meeting held on 31 May 2022 as a correct record.

**Motion carried (CNL/2022/038)**

## 6 MINUTES OF COMMUNITY BOARDS

### 6 WAIKOUAITI COAST COMMUNITY BOARD - 23 MARCH 2022

Moved (Cr Jim O'Malley/Cr Andrew Whiley):

That the Council:

- a) **Notes** the minutes of the Waikouaiti Coast Community Board meeting held on 23 March 2022

**Motion carried (CNL/2022/039)**

### 7 OTAGO PENINSULA COMMUNITY BOARD - 24 MARCH 2022

Moved (Cr Andrew Whiley/Cr Rachel Elder):

That the Council:

- a) **Confirms** the public part of the minutes of the Otago Peninsula Community Board held on 24 March 2022 as a correct record.

**Motion carried (CNL/2022/040)**

**8 STRATH TAIERI COMMUNITY BOARD - 24 MARCH 2022**

Moved (Cr Mike Lord/Cr Jules Radich):

That the Council:

- a) **Notes** the minutes of the Strath Taieri Community Board meeting held on 24 March 2022.

**Motion carried (CNL/2022/041)**

**9 MOSGIEL-TAIERI COMMUNITY BOARD - 30 MARCH 2022**

Moved (Cr Carmen Houlahan/Cr Sophie Barker):

That the Council:

- a) **Notes** the minutes of the Mosgiel-Taieri Community Board meeting held on 30 March 2022.

**Motion carried (CNL/2022/042)**

**10 WEST HARBOUR COMMUNITY BOARD - 31 MARCH 2022**

Moved (Cr Steve Walker/Cr Sophie Barker):

That the Council:

- a) **Notes** the minutes of the West Harbour Community Board meeting held on 31 March 2022

**Motion carried (CNL/2022/043)**

**11 SADDLE HILL COMMUNITY BOARD - 31 MARCH 2022**

Moved (Cr Jules Radich/Cr Rachel Elder):

That the Council:

- a) **Notes** the minutes of the Saddle Hill Community Board meeting held on 31 March 2022

**Motion carried (CNL/2022/044)**

## REPORTS

### 12 ACTIONS FROM RESOLUTIONS OF COUNCIL MEETINGS

A report from Civic provided an update on the implementation of resolutions made at Council meetings.

Moved (Mayor Aaron Hawkins/Cr Christine Garey):

That the Council:

**Notes** the Open and Completed Actions from resolutions of Council meetings.

**Motion carried (CNL/2022/045)**

### 13 FORWARD WORK PROGRAMME FOR COUNCIL - JUNE 2022

A report from Civic provided the updated forward work programme for the 2021-2022 year. The forward work programme includes the Council decisions made during the development of the 10 year plan 2021-31, and 2022/23 Annual Plan

The Chief Executive Officer (Sandy Graham) spoke to the report and responded to questions.

Cr Carmen Houlahan left the meeting at 10.46 am.

Moved (Mayor Aaron Hawkins/Cr Christine Garey):

That the Council:

**Notes** the updated Council forward work programme.

**Motion carried (CNL/2022/046)**

Cr Carmen Houlahan returned to the meeting at 10.48 am.

### 14 ADOPTION OF THE ANNUAL PLAN 2022/23

A report from Finance recommended the adoption of the Annual Plan 2022/23 and approval of matters associated with the Annual Plan.

The Chief Executive Officer (Sandy Graham) and Chief Financial Officer (Gavin Logie) spoke to the report and responded to questions.

Cr Christine Garey left the meeting at 10.51 am and returned at 10.53 am.

Cr Rachel Elder left the meeting at 11.13 am and returned at 11.15 am.

Moved (Cr Mike Lord/Cr Chris Staynes):

That the Council:

a) **Adopts** the Annual Plan 2022/23.

- b) **Authorises** the Chief Executive to make any minor editorial changes resulting from quality checks prior to the final printing of the Annual Plan 2022/23 document.
- c) **Authorises** the Chief Executive to drawdown debt up to total debt of \$445 million in the 2022/23 year.

#### **Division**

The Council voted by division:

For: Crs Sophie Barker, David Benson-Pope, Rachel Elder, Christine Garey, Marie Laufiso, Mike Lord, Jim O'Malley, Jules Radich, Chris Staynes, Steve Walker, Andrew Whiley and Mayor Aaron Hawkins (12).

Against: Crs Carmen Houlahan and Lee Vandervis (2).

Abstained: Nil

The division was declared CARRIED by 12 votes to 2

#### **Motion carried (CNL/2022/047)**

Moved (Mayor Aaron Hawkins/Cr Christine Garey):

That the Council:

**Adjourns** the meeting.

#### **Motion carried**

The meeting adjourned at 12.03 pm and reconvened at 12.43pm.

### **15 SETTING OF RATES FOR THE 2022/23 FINANCIAL YEAR**

A report from Finance advised that following adoption of the Annual Plan 2022-23, the Council needed to set the rates as provided for in the Funding Impact Statement for the 2022-23 year.

The Chief Financial Officer (Gavin Logie) and Senior Management Accountant (Carolyn Allan) spoke to the report and responded to questions.

Moved (Cr Mike Lord/Cr Christine Garey):

That the Council:

- a) **Sets** the following rates under the Local Government (Rating) Act 2002 on rating units in the district for the financial year commencing 1 July 2022 and ending on 30 June 2023.

#### **1 General Rate**

A general rate set under section 13 of the Local Government (Rating) Act 2002 made on every rating unit, assessed on a differential basis as described below:

- A rate of 0.3284 cents in the dollar (including GST) of capital value on every rating unit in the "residential" category.

- A rate of 0.3120 cents in the dollar (including GST) of capital value on every rating unit in the "lifestyle" category.
- A rate of 0.8079 cents in the dollar (including GST) of capital value on every rating unit in the "commercial" category.
- A rate of 0.5747 cents in the dollar (including GST) of capital value on every rating unit in the "residential heritage bed and breakfasts" category.
- A rate of 0.2627 cents in the dollar (including GST) of capital value on every rating unit in the "farmland" category.
- A rate of 0.0630 cents in the dollar (including GST) of capital value on the "stadium: 10,000+ seat capacity" category.

## 2 *Community Services Rate*

A targeted rate for community services, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- \$103.50 (including GST) per separately used or inhabited part of a rating unit for all rating units in the "residential, residential heritage bed and breakfasts, lifestyle and farmland" categories.
- \$103.50 (including GST) per rating unit for all rating units in the "commercial and stadium: 10,000+ seat capacity" categories.

## 3 *Kerbside Recycling Rate*

A targeted rate for kerbside recycling, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- \$106.10 (including GST) per separately used or inhabited part of a rating unit for rating units in the "residential, residential heritage bed and breakfasts, lifestyle and farmland" categories.
- \$106.10 (including GST) per rating unit for rating units in the "commercial" category.

## 4 *Drainage Rates*

A targeted rate for drainage, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- \$654.00 (including GST) per separately used or inhabited part of a rating unit for all rating units in the "residential, residential heritage bed and breakfasts, lifestyle and farmland" categories and which are "connected" to the public sewerage system.
- \$327.00 (including GST) per separately used or inhabited part of a rating unit for all rating units in the "residential, residential heritage bed and breakfasts, lifestyle and farmland" categories and which are "serviceable" by the public sewerage system.
- \$654.00 (including GST) per rating unit for all rating units in the "commercial, residential institutions, schools and stadium: 10,000+ seat capacity" categories and which are "connected" to the public sewerage system.

- \$327.00 (including GST) per rating unit for all rating units in the "commercial, residential institutions and schools" categories and which are "serviceable" by the public sewerage system.
- \$102.25 (including GST) per rating unit for all rating units in the "church" category and which are "connected" to the public sewerage system.

Rating units which are not "connected" to the scheme and which are not "serviceable" will not be liable for this rate. Drainage is a combined targeted rate for sewage disposal and stormwater. Sewage disposal makes up 78% of the drainage rate, and stormwater makes up 22%. Non-rateable land will not be liable for the stormwater component of the drainage targeted rate. Rates demands for the drainage targeted rate for non-rateable land will therefore be charged at 78%.

#### 5 *Commercial Drainage Rates – Capital Value*

A targeted rate for drainage, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- A rate of 0.3055 cents in the dollar (including GST) of capital value on every rating unit in the "commercial and residential institution" category and which are "connected" to the public sewerage system.
- A rate of 0.1528 cents in the dollar (including GST) of capital value on every rating unit in the "commercial" category and which are "serviceable" by the public sewerage system.
- A rate of 0.2291 cents in the dollar (including GST) of capital value on every rating unit in the "school" category and which are "connected" to the public sewerage system.
- A rate of 0.1146 cents in the dollar (including GST) of capital value on every rating unit in the "school" category and which are "serviceable" by the public sewerage system.
- A rate of 0.0236 cents in the dollar (including GST) of capital value on the "stadium: 10,000+ seat capacity" category.

This rate shall not apply to properties in Karitane, Middlemarch, Seacliff, Waikouaiti and Warrington. This rate shall not apply to churches. Drainage is a combined targeted rate for sewage disposal and stormwater. Sewage disposal makes up 78% of the drainage rate, and stormwater makes up 22%. Non-rateable land will not be liable for the stormwater component of the drainage targeted rate. Rates demands for the drainage targeted rate for non-rateable land will therefore be charged at 78%.

#### 6 *Water Rates*

A targeted rate for water supply, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- \$496.00 (including GST) per separately used or inhabited part of any "connected" rating unit which receives an ordinary supply of water within the meaning of the Dunedin City Bylaws excepting properties in Karitane, Merton, Rocklands/Pukerangi, Seacliff, Waitati, Warrington, East Taieri, West Taieri and North Taieri.



- \$248.00 (including GST) per separately used or inhabited part of any "serviceable" rating unit to which connection is available to receive an ordinary supply of water within the meaning of the Dunedin City Bylaws excepting properties in Karitane, Merton, Rocklands/Pukerangi, Seacliff, Waitati, Warrington, East Taieri, West Taieri and North Taieri.
- \$496.00 (including GST) per unit of water being one cubic metre (viz. 1,000 litres) per day supplied at a constant rate of flow during a full 24 hour period to any "connected" rating unit situated in Karitane, Merton, Seacliff, Waitati, Warrington, West Taieri, East Taieri or North Taieri.
- \$248.00 (including GST) per separately used or inhabited part of any "serviceable" rating unit situated in Waitati, Warrington, West Taieri, East Taieri or North Taieri. This rate shall not apply to the availability of water in Merton, Karitane or Seacliff.

#### 7 *Fire Protection Rates*

A targeted rate for the provision of a fire protection service, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- A rate of 0.0873 cents in the dollar (including GST) of capital value on all rating units in the "commercial" category. This rate shall not apply to churches.
- A rate of 0.0655 cents in the dollar (including GST) of capital value on all rating units in the "residential institutions" category.
- A rate of 0.0095 cents in the dollar (including GST) of capital value on the "stadium: 10,000+ seat capacity" category.
- \$148.80 (including GST) for each separately used or inhabited part of a rating unit within the "residential, residential heritage bed and breakfasts, lifestyle and farmland" category that is not receiving an ordinary supply of water within the meaning of the Dunedin City Bylaws.

#### 8 *Water Rates – Quantity of Water*

A targeted rate for the quantity of water provided to any rating unit fitted with a water meter, being an extraordinary supply of water within the meaning of the Dunedin City Bylaws, set under section 19 of the Local Government (Rating) Act 2002, according to the following scale of charges (GST inclusive):

|                        | <b>Annual Meter Rental Charge</b> |
|------------------------|-----------------------------------|
| 20mm nominal diameter  | \$161.72                          |
| 25mm nominal diameter  | \$207.62                          |
| 30mm nominal diameter  | \$230.57                          |
| 40mm nominal diameter  | \$261.16                          |
| 50mm nominal diameter  | \$528.88                          |
| 80mm nominal diameter  | \$653.45                          |
| 100mm nominal diameter | \$689.51                          |
| 150mm nominal diameter | \$991.10                          |

|   |                        |
|---|------------------------|
| 300mm nominal diameter  | \$1,286.14             |
| 70mm Hydrant Standpipe  | \$640.34               |
| Reconnection Fee – includes the removal of water restrictors installed due to non-compliance of the water bylaw | \$450.73               |
| Special Reading Fee   | \$61.25                |
| <b>Backflow Prevention Charge</b>   |                        |
| Backflow Preventer Test Fee   | \$111.69               |
| Rescheduled Backflow Preventer Test Fee   | \$63.46                |
| Backflow Programme - incomplete application fee (hourly rate)   | \$44.85                |
| <b>Water Charge</b>   |                        |
| Merton, Hindon and individual farm supplied Bulk Raw Water Tariff   | \$0.11 per cubic metre |
| All other treated water per cubic metre   | \$1.84 per cubic metre |
| <b>Network Contributions</b>  |                        |
| Disconnection of Water Supply – AWSCI to excavate   | \$251.00               |
| Disconnection of Water Supply – DCC contractor to excavate  | \$983.45               |

Where the supply of a quantity of water is subject to this Quantity of Water Targeted Rate, the rating unit will not be liable for any other targeted rate for the supply of the same water.

#### 9 Allanton Drainage Rate

A targeted rate for the capital contribution towards the Allanton Wastewater Collection System, set under section 16 of the Local Government (Rating) Act 2002, of \$411.00 (including GST) per rating unit, to every rating unit paying their contribution towards the scheme as a targeted rate over 20 years. Liability for the rate is on the basis of the provision of the service to each rating unit. The Allanton area is shown in the map below:



#### 10 Blanket Bay Drainage Rate

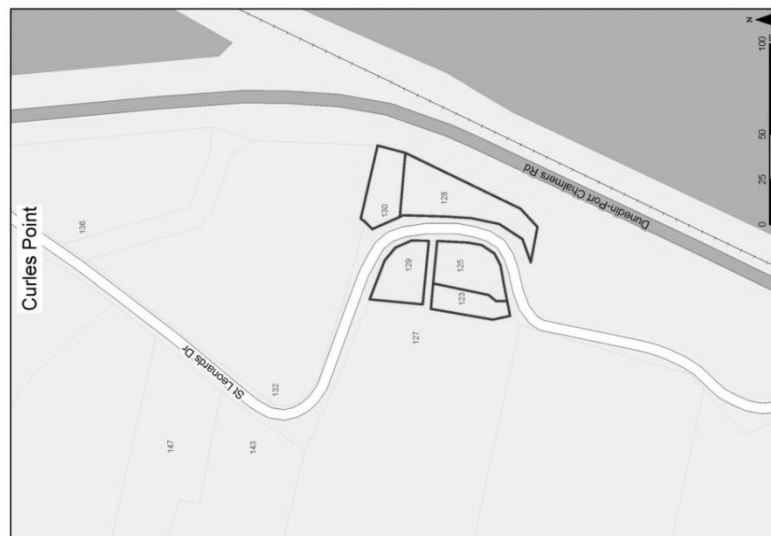
A targeted rate for the capital contribution towards the Blanket Bay Drainage System, set under section 16 of the Local Government (Rating) Act 2002, of \$636.00 (including GST) per rating unit, to every rating unit paying their contribution towards the scheme as a targeted rate over 20 years.

Liability for the rate is on the basis of the provision of the service to each rating unit. The Blanket Bay area is shown in the map below:



### 11 Curles Point Drainage Rate

A targeted rate for the capital contribution towards the Curles Point Drainage System, set under section 16 of the Local Government (Rating) Act 2002, of \$749.00 (including GST) per rating unit, to every rating unit paying their contribution towards the scheme as a targeted rate over 20 years. Liability for the rate is on the basis of the provision of the service to each rating unit. The Curles Point area is shown in the map below:



### 12 Tourism/Economic Development Rate

A targeted rate for Tourism/Economic Development, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- 0.0116 cents in the dollar (including GST) of capital value on every rating unit in the "commercial" category.
- 0.0013 cents in the dollar (including GST) of capital value on the "stadium: 10,000+ seat capacity" category.

### 13 Warm Dunedin Targeted Rate Scheme

A targeted rate for the Warm Dunedin Targeted Rate Scheme, set under section 16 of the Local Government (Rating) Act 2002, per rating unit in the Warm Dunedin Targeted Rate Scheme.

The targeted rate scheme provides a way for homeowners to install insulation and/or clean heating. The targeted rate covers the cost and an annual interest rate. The interest rates have been and will be:

Rates commencing 1 July 2013 and 1 July 2014 8%

Rates commencing 1 July 2015 and 1 July 2016 8.3%

Rates commencing 1 July 2017 7.8%

Rates commencing 1 July 2018 7.2%

Rates commencing 1 July 2019 6.8%

Rates commencing 1 July 2020 5.7%

Rates commencing 1 July 2021 4.4%

### 14 Private Street Lighting Rate

A targeted rate for the purpose of recovering the cost of private street lights, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- \$149.40 (including GST) per private street light divided by the number of separately used or inhabited parts of a rating unit for all rating units in the "residential and lifestyle" categories in the private streets as identified in the schedule below.
- \$149.40 (including GST) per private street light divided by the number of rating units for all rating units in the "commercial" category in the private streets as identified in the schedule below.

|      |                 |    |                 |
|------|-----------------|----|-----------------|
| 1-10 | Achilles Avenue | 6  | Glengarry Court |
| 1    | Alton Avenue    | 7  | Glengarry Court |
| 2    | Alton Avenue    | 8  | Glengarry Court |
| 2A   | Alton Avenue    | 9  | Glengarry Court |
| 3    | Alton Avenue    | 10 | Glengarry Court |
| 4    | Alton Avenue    | 11 | Glengarry Court |
| 5    | Alton Avenue    | 12 | Glengarry Court |
| 6    | Alton Avenue    | 13 | Glengarry Court |
| 7    | Alton Avenue    | 14 | Glengarry Court |
| 8    | Alton Avenue    | 15 | Glengarry Court |
| 9    | Alton Avenue    | 16 | Glengarry Court |
| 7    | Angle Avenue    | 17 | Glengarry Court |
| 9    | Angle Avenue    | 18 | Glengarry Court |
| 11   | Angle Avenue    | 19 | Glengarry Court |
| 20   | Angle Avenue    | 20 | Glengarry Court |
| 22   | Angle Avenue    | 21 | Glengarry Court |
| 24   | Angle Avenue    | 22 | Glengarry Court |
| 43   | Arawa Street    | 23 | Glengarry Court |
| 47   | Arawa Street    | 24 | Glengarry Court |

|      |                     |      |                        |
|------|---------------------|------|------------------------|
| 17   | Awa Toru Drive      | 48   | Glenross Street        |
| 19   | Awa Toru Drive      | 50   | Glenross Street        |
| 21   | Awa Toru Drive      | 54   | Glenross Street        |
| 23   | Awa Toru Drive      | 56   | Glenross Street        |
| 25   | Awa Toru Drive      | 58   | Glenross Street        |
| 27   | Awa Toru Drive      | 60   | Glenross Street        |
| 29   | Awa Toru Drive      | 110  | Glenross Street        |
| 31   | Awa Toru Drive      | 114  | Glenross Street        |
| 33   | Awa Toru Drive      | 116  | Glenross Street        |
| 35   | Awa Toru Drive      | 230  | Gordon Road            |
| 37   | Awa Toru Drive      | 229  | Gordon Road            |
| 39   | Awa Toru Drive      | 34   | Grandview Crescent     |
| 41   | Awa Toru Drive      | 10   | Halsey Street          |
| 43   | Awa Toru Drive      | 1    | Hampton Grove, Mosgiel |
| 45   | Awa Toru Drive      | 2    | Hampton Grove, Mosgiel |
| 47   | Awa Toru Drive      | 3    | Hampton Grove, Mosgiel |
| 49   | Awa Toru Drive      | 4    | Hampton Grove, Mosgiel |
| 60A  | Balmacewen Road     | 5    | Hampton Grove, Mosgiel |
| 60B  | Balmacewen Road     | 6    | Hampton Grove, Mosgiel |
| 62   | Balmacewen Road     | 7    | Hampton Grove, Mosgiel |
| 64   | Balmacewen Road     | 8    | Hampton Grove, Mosgiel |
| 1    | Balmoral Avenue     | 9    | Hampton Grove, Mosgiel |
| 2    | Balmoral Avenue     | 10   | Hampton Grove, Mosgiel |
| 3    | Balmoral Avenue     | 11   | Hampton Grove, Mosgiel |
| 4    | Balmoral Avenue     | 12   | Hampton Grove, Mosgiel |
| 5    | Balmoral Avenue     | 14   | Hampton Grove, Mosgiel |
| 6    | Balmoral Avenue     | 15   | Hampton Grove, Mosgiel |
| 7    | Balmoral Avenue     | 16   | Hampton Grove, Mosgiel |
| 8    | Balmoral Avenue     | 17   | Hampton Grove, Mosgiel |
| 9    | Balmoral Avenue     | 18   | Hampton Grove, Mosgiel |
| 10   | Balmoral Avenue     | 19   | Hampton Grove, Mosgiel |
| 11   | Balmoral Avenue     | 20   | Hampton Grove, Mosgiel |
| 12   | Balmoral Avenue     | 21   | Hampton Grove, Mosgiel |
| 16   | Balmoral Avenue     | 22   | Hampton Grove, Mosgiel |
| 17   | Balmoral Avenue     | 23   | Hampton Grove, Mosgiel |
| 19   | Barclay Street      | 24   | Hampton Grove, Mosgiel |
| 211  | Bay View Road       | 25   | Hampton Grove, Mosgiel |
| 211A | Bay View Road       | 26   | Hampton Grove, Mosgiel |
| 211B | Bay View Road       | 4    | Harold Street          |
| 1    | Beaufort Street     | 12   | Harold Street          |
| 3    | Beaufort Street     | 70a  | Hazel Avenue           |
| 119  | Belford Street      | 70   | Hazel Avenue           |
| 12   | Bell Crescent       | 72   | Hazel Avenue           |
| 14   | Bell Crescent       | 215a | Helensburgh Road       |
| 24   | Bell Crescent       | 217a | Helensburgh Road       |
| 26   | Bell Crescent       | 217b | Helensburgh Road       |
| 7    | Bishop Verdon Close | 219  | Helensburgh Road       |
| 9    | Bishop Verdon Close | 219a | Helensburgh Road       |
| 10   | Bishop Verdon Close | 219b | Helensburgh Road       |

|     |                                    |      |                  |
|-----|------------------------------------|------|------------------|
| 11  | Bishop Verdon Close                | 221  | Helensburgh Road |
| 12  | Bishop Verdon Close                | 223  | Helensburgh Road |
| 8   | Bonnington Street                  | 49   | Highcliff Road   |
| 8a  | Bonnington Street                  | 49A  | Highcliff Road   |
| 10  | Bonnington Street                  | 51   | Highcliff Road   |
| 20K | Brighton Road                      | 57   | Highcliff Road   |
| 20J | Brighton Road                      | 295  | Highcliff Road   |
| 20H | Brighton Road                      | 297  | Highcliff Road   |
| 20G | Brighton Road                      | 313  | Highcliff Road   |
| 20F | Brighton Road                      | 315a | Highcliff Road   |
| 20E | Brighton Road                      | 315b | Highcliff Road   |
| 20D | Brighton Road                      | 317  | Highcliff Road   |
| 20C | Brighton Road                      | 16   | Highgate         |
| 20B | Brighton Road                      | 18   | Highgate         |
| 20A | Brighton Road                      | 20   | Highgate         |
| 20  | Brighton Road                      | 34a  | Highgate         |
| 34  | Burgess Street                     | 34   | Highgate         |
| 36  | Burgess Street                     | 216  | Highgate         |
| 38  | Burgess Street                     | 218  | Highgate         |
| 40  | Burgess Street                     | 144A | Highgate         |
| 42  | Burgess Street                     | 144B | Highgate         |
| 44  | Burgess Street                     | 146  | Highgate         |
| 46  | Burgess Street                     | 146A | Highgate         |
| 48  | Burgess Street                     | 148  | Highgate         |
| 50  | Burgess Street                     | 9    | Kilgour Street   |
| 181 | Burt Street                        | 11   | Kilgour Street   |
| 183 | Burt Street                        | 15   | Kilgour Street   |
| 185 | Burt Street                        | 20   | Kinvig Street    |
| 7   | Bush Road, Mosgiel                 | 22   | Kinvig Street    |
| 80  | Caldwell Street                    | 2    | Koremata Street  |
| 82  | Caldwell Street                    | 4    | Koremata Street  |
| 1   | Campbell Lane                      | 12   | Koremata Street  |
| 4   | Campbell Lane                      | 3    | Lawson Street    |
| 5   | Campbell Lane                      | 4    | Leithton Close   |
| 6   | Campbell Lane                      | 6    | Leithton Close   |
| 7   | Campbell Lane                      | 9    | Leithton Close   |
| 8   | Campbell Lane                      | 10   | Leithton Close   |
| 9   | Campbell Lane                      | 11   | Leithton Close   |
| 10  | Campbell Lane                      | 14   | Leithton Close   |
| 11  | Campbell Lane                      | 15   | Leithton Close   |
| 12  | Campbell Lane                      | 18   | Leithton Close   |
| 13  | Campbell Lane                      | 19   | Leithton Close   |
| 14  | Campbell Lane                      | 21   | Leithton Close   |
| 15  | Campbell Lane                      | 22   | Leithton Close   |
| 30  | Cardigan Street, North East Valley | 23   | Leithton Close   |
| 32  | Cardigan Street, North East Valley | 26   | Leithton Close   |
| 34  | Cardigan Street, North East Valley | 27   | Leithton Close   |
| 36  | Cardigan Street, North East Valley | 28   | Leithton Close   |
| 22  | Centennial Avenue, Fairfield       | 29   | Leithton Close   |

|      |                              |       |                               |
|------|------------------------------|-------|-------------------------------|
| 24   | Centennial Avenue, Fairfield | 32    | Leithton Close                |
| 26   | Centennial Avenue, Fairfield | 33    | Leithton Close                |
| 28   | Centennial Avenue, Fairfield | 36    | Leithton Close                |
| 150  | Chapman Street               | 5     | Leven Street                  |
| 150A | Chapman Street               | 2     | Leyton Terrace                |
| 152  | Chapman Street               | 21-67 | Lock Street                   |
| 12   | Clearwater Street            | 23a   | London Street                 |
| 14   | Clearwater Street            | 25    | London Street                 |
| 16   | Clearwater Street            | 1-25  | London Street                 |
| 18   | Clearwater Street            | 2-25  | London Street                 |
| 20   | Clearwater Street            | 3-25  | London Street                 |
| 22   | Clearwater Street            | 8     | Lynwood Avenue                |
| 24   | Clearwater Street            | 10    | Lynwood Avenue                |
| 26   | Clearwater Street            | 12c   | Lynwood Avenue                |
| 28   | Clearwater Street            | 12b   | Lynwood Avenue                |
| 30   | Clearwater Street            | 12a   | Lynwood Avenue                |
| 32   | Clearwater Street            | 12    | Lynwood Avenue                |
| 34   | Clearwater Street            | 14    | Lynwood Avenue                |
| 36   | Clearwater Street            | 3     | McAllister Lane, Mosgiel      |
| 22   | Cole Street                  | 5     | McAllister Lane, Mosgiel      |
| 3    | Cornea Place, Mosgiel        | 7     | McAllister Lane, Mosgiel      |
| 4    | Cornea Place, Mosgiel        | 9     | McAllister Lane, Mosgiel      |
| 5    | Cornea Place, Mosgiel        | 11    | McAllister Lane, Mosgiel      |
| 6    | Cornea Place, Mosgiel        | 13    | McAllister Lane, Mosgiel      |
| 7    | Cornea Place, Mosgiel        | 15    | McAllister Lane, Mosgiel      |
| 8    | Cornea Place, Mosgiel        | 17    | McAllister Lane, Mosgiel      |
| 10   | Cornea Place, Mosgiel        | 19    | McAllister Lane, Mosgiel      |
| 12   | Cornea Place, Mosgiel        | 210   | Main South Road, Green Island |
| 11   | Corstorphine Road            | 1     | Mallard Place, Mosgiel        |
| 11A  | Corstorphine Road            | 2     | Mallard Place, Mosgiel        |
| 13   | Corstorphine Road            | 3     | Mallard Place, Mosgiel        |
| 15   | Corstorphine Road            | 4     | Mallard Place, Mosgiel        |
| 17   | Corstorphine Road            | 5     | Mallard Place, Mosgiel        |
| 21   | Corstorphine Road            | 6     | Mallard Place, Mosgiel        |
| 23   | Corstorphine Road            | 7     | Mallard Place, Mosgiel        |
| 25   | Corstorphine Road            | 8     | Mallard Place, Mosgiel        |
| 11   | Craighall Crescent           | 9     | Mallard Place, Mosgiel        |
| 15   | Craighall Crescent           | 10    | Mallard Place, Mosgiel        |
| 1    | Dalkeith Road, Port Chalmers | 11    | Mallard Place, Mosgiel        |
| 2    | Dalkeith Road, Port Chalmers | 12    | Mallard Place, Mosgiel        |
| 4    | Dalkeith Road, Port Chalmers | 13    | Mallard Place, Mosgiel        |
| 6    | Dalkeith Road, Port Chalmers | 14    | Mallard Place, Mosgiel        |
| 8    | Dalkeith Road, Port Chalmers | 15    | Mallard Place, Mosgiel        |
| 10   | Dalkeith Road, Port Chalmers | 11    | Malvern Street                |
| 12   | Dalkeith Road, Port Chalmers | 15    | Malvern Street                |
| 21   | Davies Street                | 17a   | Malvern Street                |
| 22   | Davies Street                | 30    | Marne Street                  |

|      |                  |      |                  |
|------|------------------|------|------------------|
| 1    | Devon Place      | 32   | Marne Street     |
| 2    | Devon Place      | 42   | Marne Street     |
| 3    | Devon Place      | 44   | Marne Street     |
| 4    | Devon Place      | 46   | Marne Street     |
| 5    | Devon Place      | 48   | Marne Street     |
| 6    | Devon Place      | 50   | Marne Street     |
| 7    | Devon Place      | 2    | Meldrum Street   |
| 9    | Devon Place      | 10   | Meldrum Street   |
| 10   | Devon Place      | 33   | Melville Street  |
| 11   | Devon Place      | 14   | Middleton Road   |
| 12   | Devon Place      | 16   | Middleton Road   |
| 13   | Devon Place      | 18   | Middleton Road   |
| 14   | Devon Place      | 20   | Middleton Road   |
| 15   | Devon Place      | 22   | Middleton Road   |
| 16   | Devon Place      | 24   | Middleton Road   |
| 17   | Devon Place      | 26   | Middleton Road   |
| 18   | Devon Place      | 28   | Middleton Road   |
| 19   | Devon Place      | 30   | Middleton Road   |
| 20   | Devon Place      | 37   | Middleton Road   |
| 139b | Doon Street      | 37a  | Middleton Road   |
| 139a | Doon Street      | 39   | Middleton Road   |
| 139  | Doon Street      | 43   | Middleton Road   |
| 141  | Doon Street      | 47a  | Middleton Road   |
| 143  | Doon Street      | 19   | Montague Street  |
| 145  | Doon Street      | 21   | Montague Street  |
| 149  | Doon Street      | 23   | Montague Street  |
| 151  | Doon Street      | 29   | Moray Place      |
| 5    | Dorset Street    | 415  | Moray Place      |
| 7    | Dorset Street    | 72   | Newington Avenue |
| 10   | Dorset Street    | 37   | Norwood Street   |
| 11   | Dorset Street    | 41   | Norwood Street   |
| 12   | Dorset Street    | 39   | Pacific Street   |
| 14   | Dorset Street    | 1    | Pembrey Street   |
| 16   | Dorset Street    | 2    | Pembrey Street   |
| 18   | Dorset Street    | 3    | Pembrey Street   |
| 20   | Dorset Street    | 4    | Pembrey Street   |
| 21   | Dorset Street    | 5    | Pembrey Street   |
| 17   | Duckworth Street | 6    | Pembrey Street   |
| 19   | Duckworth Street | 7    | Pembrey Street   |
| 21   | Duckworth Street | 8    | Pembrey Street   |
| 35   | Duckworth Street | 10   | Pembrey Street   |
| 37   | Duckworth Street | 11   | Pembrey Street   |
| 39   | Duckworth Street | 264  | Pine Hill Road   |
| 39a  | Duckworth Street | 264A | Pine Hill Road   |
| 41   | Duckworth Street | 266A | Pine Hill Road   |
| 47   | Duckworth Street | 266B | Pine Hill Road   |
| 49   | Duckworth Street | 268A | Pine Hill Road   |
| 53   | Duckworth Street | 268B | Pine Hill Road   |



|       |                   |      |                                   |
|-------|-------------------|------|-----------------------------------|
|       | Dunedin Airport   | 270  | Pine Hill Road                    |
| 1-31  | Eastbourne Street | 272  | Pine Hill Road                    |
| 2-31  | Eastbourne Street | 274  | Pine Hill Road                    |
| 3-31  | Eastbourne Street | 278A | Pine Hill Road                    |
| 4-31  | Eastbourne Street | 278B | Pine Hill Road                    |
| 5-31  | Eastbourne Street | 390  | Pine Hill Road                    |
| 6-31  | Eastbourne Street | 409  | Pine Hill Road                    |
| 7-31  | Eastbourne Street | 411  | Pine Hill Road                    |
| 8-31  | Eastbourne Street | 5    | Pinfold Place, Mosgiel            |
| 9-31  | Eastbourne Street | 6    | Pinfold Place, Mosgiel            |
| 10-31 | Eastbourne Street | 8    | Pinfold Place, Mosgiel            |
| 11-31 | Eastbourne Street | 9    | Pinfold Place, Mosgiel            |
| 12-31 | Eastbourne Street | 10   | Pinfold Place, Mosgiel            |
| 13-31 | Eastbourne Street | 11   | Pinfold Place, Mosgiel            |
| 14-31 | Eastbourne Street | 12   | Pinfold Place, Mosgiel            |
| 15-31 | Eastbourne Street | 13   | Pinfold Place, Mosgiel            |
| 16-31 | Eastbourne Street | 14   | Pinfold Place, Mosgiel            |
| 17-31 | Eastbourne Street | 15   | Pinfold Place, Mosgiel            |
| 18-31 | Eastbourne Street | 19   | Queen Street                      |
| 19-31 | Eastbourne Street | 19A  | Queen Street                      |
| 20-31 | Eastbourne Street | 223  | Ravensbourne Road                 |
| 21-31 | Eastbourne Street | 87   | Riselaw Road                      |
| 22-31 | Eastbourne Street | 89   | Riselaw Road                      |
| 23-31 | Eastbourne Street | 89A  | Riselaw Road                      |
| 24-31 | Eastbourne Street | 91   | Riselaw Road                      |
| 25-31 | Eastbourne Street | 91A  | Riselaw Road                      |
| 26-31 | Eastbourne Street | 93   | Riselaw Road                      |
| 27-31 | Eastbourne Street | 93A  | Riselaw Road                      |
| 28-31 | Eastbourne Street | 21   | Rosebery Street                   |
| 29-31 | Eastbourne Street | 16   | Selkirk Street                    |
| 30-31 | Eastbourne Street | 11   | Shand Street, Green Island        |
| 31-31 | Eastbourne Street | 14   | Sheen Street                      |
| 32-31 | Eastbourne Street | 6    | Silver Springs Boulevard, Mosgiel |
| 33-31 | Eastbourne Street | 8    | Silver Springs Boulevard, Mosgiel |
| 34-31 | Eastbourne Street | 10   | Silver Springs Boulevard, Mosgiel |
| 35-31 | Eastbourne Street | 12   | Silver Springs Boulevard, Mosgiel |
| 36-31 | Eastbourne Street | 14   | Silver Springs Boulevard, Mosgiel |
| 37-31 | Eastbourne Street | 16   | Silver Springs Boulevard, Mosgiel |
| 38-31 | Eastbourne Street | 20   | Silver Springs Boulevard, Mosgiel |
| 39-31 | Eastbourne Street | 22   | Silver Springs Boulevard, Mosgiel |
| 40-31 | Eastbourne Street | 24   | Silver Springs Boulevard, Mosgiel |
| 41-31 | Eastbourne Street | 26   | Silver Springs Boulevard, Mosgiel |
| 42-31 | Eastbourne Street | 28   | Silver Springs Boulevard, Mosgiel |
| 43-31 | Eastbourne Street | 1-27 | St Albans Street                  |
| 46-31 | Eastbourne Street | 2-27 | St Albans Street                  |

|       |                         |       |                             |
|-------|-------------------------|-------|-----------------------------|
| 47-31 | Eastbourne Street       | 3-27  | St Albans Street            |
| 50-31 | Eastbourne Street       | 4-27  | St Albans Street            |
| 51-31 | Eastbourne Street       | 5-27  | St Albans Street            |
| 8     | Echovale Avenue         | 6-27  | St Albans Street            |
| 10    | Echovale Avenue         | 7-27  | St Albans Street            |
| 12    | Echovale Avenue         | 8-27  | St Albans Street            |
| 2     | Elbe Street             | 9-27  | St Albans Street            |
| 202   | Elgin Road              | 10-27 | St Albans Street            |
| 204   | Elgin Road              | 11-27 | St Albans Street            |
| 206   | Elgin Road              | 12-27 | St Albans Street            |
| 208   | Elgin Road              | 13-27 | St Albans Street            |
| 1     | Eton Drive              | 4     | Stanley Square              |
| 4     | Eton Drive              | 5     | Stanley Square              |
| 5     | Eton Drive              | 6     | Stanley Square              |
| 6     | Eton Drive              | 7     | Stanley Square              |
| 7     | Eton Drive              | 8     | Stanley Square              |
| 8     | Eton Drive              | 9     | Stanley Square              |
| 9     | Eton Drive              | 10    | Stanley Square              |
| 10    | Eton Drive              | 11    | Stanley Square              |
| 11    | Eton Drive              | 12    | Stanley Square              |
| 12    | Eton Drive              | 365   | Stuart Street               |
| 13    | Eton Drive              | 367   | Stuart Street               |
| 14    | Eton Drive              | 367A  | Stuart Street               |
| 15    | Eton Drive              | 55    | Sunbury Street              |
| 16    | Eton Drive              | 57    | Sunbury Street              |
| 17    | Eton Drive              | 59    | Sunbury Street              |
| 18    | Eton Drive              | 59A   | Sunbury Street              |
| 19    | Eton Drive              | 67    | Tahuna Road                 |
| 20    | Eton Drive              | 67A   | Tahuna Road                 |
| 2     | Everton Road            | 67B   | Tahuna Road                 |
| 3     | Everton Road            | 69    | Tahuna Road                 |
| 4     | Everton Road            | 69A   | Tahuna Road                 |
| 64    | Every Street            | 69B   | Tahuna Road                 |
| 66    | Every Street            | 69C   | Tahuna Road                 |
| 68    | Every Street            | 1     | Taupo Lane                  |
| 70    | Every Street            | 2     | Taupo Street                |
| 76    | Every Street            | 1     | Thomas Square               |
| 7     | Fern Road, Ravensbourne | 2     | Thomas Square               |
| 9     | Fern Road, Ravensbourne | 3     | Thomas Square               |
| 11    | Fern Road, Ravensbourne | 4     | Thomas Square               |
| 13    | Fern Road, Ravensbourne | 5     | Thomas Square               |
| 15    | Fern Road, Ravensbourne | 6     | Thomas Square               |
| 17    | Fern Road, Ravensbourne | 7     | Thomas Square               |
| 19    | Fern Road, Ravensbourne | 8     | Thomas Square               |
| 21    | Fern Road, Ravensbourne | 9     | Thomas Square               |
| 19    | Ferntree Drive          | 4A    | Totara Street, Ravensbourne |

|       |                      |       |                  |
|-------|----------------------|-------|------------------|
| 21    | Ferntree Drive       | 44    | Turnbull Street  |
| 23    | Ferntree Drive       | 46    | Turnbull Street  |
| 25    | Ferntree Drive       | 85A   | Victoria Road    |
| 43    | Forfar Street        | 85B   | Victoria Road    |
| 45    | Forfar Street        | 85C   | Victoria Road    |
| 47    | Forfar Street        | 85D   | Victoria Road    |
| 47a   | Forfar Street        | 85G   | Victoria Road    |
| 49    | Forfar Street        | 85H   | Victoria Road    |
| 51    | Forfar Street        | 85I   | Victoria Road    |
| 53    | Forfar Street        | 85J   | Victoria Road    |
| 53a   | Forfar Street        | 85K   | Victoria Road    |
| 2-80  | Formby Street        | 85L   | Victoria Road    |
| 3-80  | Formby Street        | 85M   | Victoria Road    |
| 4-80  | Formby Street        | 85N   | Victoria Road    |
| 5-80  | Formby Street        | 85O   | Victoria Road    |
| 6-80  | Formby Street        | 85P   | Victoria Road    |
| 7-80  | Formby Street        | 85Q   | Victoria Road    |
| 8-80  | Formby Street        | 85R   | Victoria Road    |
| 10-80 | Formby Street        | 146   | Victoria Road    |
| 12-80 | Formby Street        | 44    | Waimea Avenue    |
| 13-80 | Formby Street        | 46    | Waimea Avenue    |
| 14-80 | Formby Street        | 48    | Waimea Avenue    |
| 15-80 | Formby Street        | 50    | Waimea Avenue    |
| 16-80 | Formby Street        | 58/60 | Waimea Avenue    |
| 17-80 | Formby Street        | 62/64 | Waimea Avenue    |
| 18-80 | Formby Street        | 16    | Warwick Street   |
| 19-80 | Formby Street        | 18    | Warwick Street   |
| 20-80 | Formby Street        | 23    | Warwick Street   |
| 239   | Fryatt Street        | 1     | Wenlock Square   |
| 248   | George Street        | 2     | Wenlock Square   |
| 559   | George Street        | 3     | Wenlock Square   |
| 150A  | Gladstone Road North | 4     | Wenlock Square   |
| 150B  | Gladstone Road North | 5     | Wenlock Square   |
| 150C  | Gladstone Road North | 6     | Wenlock Square   |
| 150D  | Gladstone Road North | 7     | Wenlock Square   |
| 150E  | Gladstone Road North | 8     | Wenlock Square   |
| 152B  | Gladstone Road North | 9     | Wenlock Square   |
| 152C  | Gladstone Road North | 10    | Wenlock Square   |
| 152D  | Gladstone Road North | 11    | Wenlock Square   |
| 152E  | Gladstone Road North | 12    | Wenlock Square   |
| 154A  | Gladstone Road North | 14    | Wenlock Square   |
| 214   | Gladstone Road North | 15    | Wenlock Square   |
| 216   | Gladstone Road North | 17    | Wenlock Square   |
| 218   | Gladstone Road North | 18    | Wenlock Square   |
| 220   | Gladstone Road North | 19    | Wenlock Square   |
| 222   | Gladstone Road North | 20    | Wenlock Square   |
| 224   | Gladstone Road North | 21    | Wenlock Square   |
| 226   | Gladstone Road North | 19    | Woodside Terrace |
| 228   | Gladstone Road North | 20    | Woodside Terrace |

|     |                          |     |                  |
|-----|--------------------------|-----|------------------|
| 230 | Gladstone Road North     | 22  | Woodside Terrace |
| 232 | Gladstone Road North     | 23  | Woodside Terrace |
| 234 | Gladstone Road North     | 24  | Woodside Terrace |
| 39  | Glenbrook Drive, Mosgiel | 25  | Woodside Terrace |
| 41  | Glenbrook Drive, Mosgiel | 25a | Woodside Terrace |
| 45  | Glenbrook Drive, Mosgiel | 26  | Woodside Terrace |
| 47  | Glenbrook Drive, Mosgiel | 27  | Woodside Terrace |
| 49  | Glenbrook Drive, Mosgiel | 29  | Woodside Terrace |
| 51  | Glenbrook Drive, Mosgiel |     |                  |
| 57  | Glenbrook Drive, Mosgiel |     |                  |
| 1   | Glenfinnan Place         |     |                  |
| 3   | Glenfinnan Place         |     |                  |
| 4   | Glenfinnan Place         |     |                  |
| 4A  | Glenfinnan Place         |     |                  |
| 5   | Glenfinnan Place         |     |                  |
| 6   | Glenfinnan Place         |     |                  |
| 7   | Glenfinnan Place         |     |                  |
| 8A  | Glenfinnan Place         |     |                  |
| 8B  | Glenfinnan Place         |     |                  |
| 9A  | Glenfinnan Place         |     |                  |
| 9B  | Glenfinnan Place         |     |                  |
| 10A | Glenfinnan Place         |     |                  |
| 10B | Glenfinnan Place         |     |                  |
| 1   | Glengarry Court          |     |                  |
| 2   | Glengarry Court          |     |                  |
| 3   | Glengarry Court          |     |                  |
| 4   | Glengarry Court          |     |                  |
| 5   | Glengarry Court          |     |                  |
| 6   | Glengarry Court          |     |                  |
| 7   | Glengarry Court          |     |                  |
| 8   | Glengarry Court          |     |                  |

## DIFFERENTIAL MATTERS AND CATEGORIES

- b) **Adopts** the following differential categories for the 2022/23 financial year.

The differential categories are determined in accordance with the Council's land use codes. The Council's land use codes are based on the land use codes set under the Rating Valuation Rules 2008 and are set out in Attachment A. In addition, the Council has established categories for residential institutions, residential heritage bed and breakfasts, the stadium: 10,000+ seat capacity, churches, and schools.

### *1 Differentials Based on Land Use*

The Council uses this matter to:

- Differentiate the General rate.
- Differentiate the Community Services rate.
- Differentiate the Kerbside Recycling rate.

- Differentiate the Private Street Lighting rate.
- Differentiate the Tourism/Economic Development rate.
- Differentiate the Fire Protection rate.

The differential categories based on land use are:

- Residential – includes all rating units used for residential purposes including single residential, multi-unit residential, multi-use residential, residential special accommodation, residential communal residence dependant on other use, residential bach/cribs, residential carparking and residential vacant land.
- Lifestyle – includes all rating units with Council's land use codes 2, 20, 21, 22 and 29.
- Commercial – includes all rating units with land uses not otherwise categorised as Residential, Residential Heritage Bed and Breakfasts, Lifestyle, Farmland or Stadium: 10,000+ seat capacity.
- Farmland - includes all rating units used solely or principally for agricultural or horticultural or pastoral purposes.
- Residential Heritage Bed and Breakfasts – includes all rating units meeting the following description:
  - Bed and breakfast establishments; and
  - Classified as commercial for rating purposes due to the number of bedrooms (greater than four); and
  - Either:
    - the majority of the establishment is at least 80 years old, or
    - the establishment has Heritage New Zealand Pouhere Taonga Registration, or
    - the establishment is a Dunedin City Council Protected Heritage Building as identified in the District Plan; and
    - The bed and breakfast owner lives at the facility.
  - Stadium: 10,000+ seat capacity – this includes land at 130 Anzac Avenue, Dunedin, Assessment 4026695, Valuation reference 27190-01403.

## 2 *Differentials Based on Land Use and Provision or Availability of Service*

The Council uses these matters to differentiate the drainage rate and the commercial drainage rate.

The differential categories based on land use are:

- Residential – includes all rating units used for residential purposes including single residential, multi-unit residential, multi-use residential, residential special accommodation, residential communal residence dependant on other use, residential bach/cribs, residential carparking and residential vacant land.
- Lifestyle - includes all rating units with Council's land use codes 2, 20, 21, 22 and 29.
- Farmland - includes all rating units used solely or principally for agricultural or horticultural or pastoral purposes.

- Commercial – includes all rating units with land uses not otherwise categorised as Residential, Residential Heritage Bed and Breakfasts, Lifestyle, Farmland, Residential Institutions, Stadium: 10,000+ seat capacity, Churches or Schools.
- Stadium: 10,000+ seat capacity – this includes land at 130 Anzac Avenue, Dunedin, Assessment 4026695, Valuation reference 27190-01403.
- Residential Heritage Bed and Breakfasts – includes all rating units meeting the following description:
  - Bed and breakfast establishments; and
  - Classified as commercial for rating purposes due to the number of bedrooms (greater than four); and
  - Either:
    - the majority of the establishment is at least 80 years old or
    - the establishment has Heritage New Zealand Pouhere Taonga Registration or
    - the establishment is a Dunedin City Council Protected Heritage Building as identified in the District Plan; and
      - The bed and breakfast owner lives at the facility.
  - Residential Institutions - includes only rating units with the Council's land use codes 95 and 96.
  - Churches – includes all rating units used for places of religious worship.
  - Schools - includes only rating units used for schools that do not operate for profit.

The differential categories based on provision or availability of service are:

- Connected – any rating unit that is connected to a public sewerage drain.
- Serviceable – any rating unit that is not connected to a public sewerage drain but is capable of being connected to the sewerage system (being a property situated within 30 metres of a public drain).

### 3 *Differentials Based on Provision or Availability of Service*

The Council uses this matter to differentiate the water rates.

The differential categories based on provision or availability of service are:

- Connected – any rating unit that is supplied by the water supply system.
- Serviceable – any rating unit that is not supplied but is capable of being supplied by the water supply system (being a rating unit situated within 100 metres of the nearest water supply).

### **Minimum Rates**

- c) **Approves** that where the total amount of rates payable in respect of any rating unit is less than \$5.00 including GST, the rates payable in respect of the rating unit shall be such amount as the Council determines but not exceeding \$5.00 including GST.

### **Low Value Rating Units**

- d) **Approves** that rating units with a capital value of \$6,000 or less will only be charged the general rate.

#### Land Use Codes

- e) **Approves** that the land use codes attached to this report are adopted as the Council's land use codes for the purpose of the rating method.

#### Separately Used Or Inhabited Part Of A Rating Unit

- f) **Adopts** the following definition of a separately used or inhabited part of a rating unit:

"A separately used or inhabited part of a rating unit includes any portion inhabited or used by the owner/a person other than the owner, and who has the right to use or inhabit that portion by virtue of a tenancy, lease, licence, or other agreement.

This definition includes separately used parts, whether or not actually occupied at any particular time, which are provided by the owner for rental (or other form of occupation) on an occasional or long term basis by someone other than the owner.

For the purpose of this definition, vacant land and vacant premises offered or intended for use or habitation by a person other than the owner and usually used as such are defined as 'used'.

For the avoidance of doubt, a rating unit that has a single use or occupation is treated as having one separately used or inhabited part."

#### Lump Sum Contributions

- g) **Approves** that no lump sum contributions will be sought for any targeted rate.

#### Rating By Instalments

- h) **Approves** the following schedule of rates to be collected by the Council, payable by four instalments.

The City is divided into four areas based on Valuation Roll Numbers, as set out below:

| Area 1                         | Area 2 | Area 3 | Area 3 continued |
|--------------------------------|--------|--------|------------------|
| <b>Valuation Roll Numbers:</b> |        |        |                  |
| 26700                          | 26990  | 26500  | 27550            |
| 26710                          | 27000  | 26520  | 27560            |
| 26760                          | 27050  | 26530  | 27600            |
| 26770                          | 27060  | 26541  | 27610            |
| 26850                          | 27070  | 26550  | 27760            |
| 26860                          | 27080  | 26580  | 27770            |
| 26950                          | 27150  | 26590  | 27780            |
| 26960                          | 27350  | 26620  | 27790            |
| 26970                          | 27360  | 26640  | 27811            |
| 26980                          | 27370  | 26651  | 27821            |
| 27160                          | 27380  | 26750  | 27822            |
| 27170                          | 27500  | 26780  | 27823            |
| 27180                          | 27510  | 27250  | 27831            |
| 27190                          | 27520  | 27260  | 27841            |

|       |       |       |       |
|-------|-------|-------|-------|
| 27200 | 27851 | 27270 | 27871 |
|       | 27861 | 27280 | 27911 |
|       | 27880 | 27450 | 27921 |
|       | 27890 | 27460 | 27931 |
|       | 27901 | 27470 | 27941 |
|       | 28000 |       |       |
|       | 28010 |       |       |
|       | 28020 |       |       |

Area 4 comprises ratepayers with multiple assessments who pay on a schedule.

### Due Dates For Payment Of Rates

- i) **Approves** the due dates for all rates with the exception of water rates, which are charged based on water meter consumption, will be payable in four instalments due on the dates below:

|              | Area 1   | Area 2   | Area 3   | Area 4   |
|--------------|----------|----------|----------|----------|
| Instalment 1 | 26/08/22 | 02/09/22 | 16/09/22 | 02/09/22 |
| Instalment 2 | 18/11/22 | 25/11/22 | 09/12/22 | 25/11/22 |
| Instalment 3 | 17/02/23 | 24/02/23 | 10/03/23 | 24/02/23 |
| Instalment 4 | 05/05/23 | 19/05/23 | 02/06/23 | 19/05/23 |

Water meter invoices are sent separately from other rates. Where water rates are charged based on metered consumption using a meter other than a Smart Water Meter, invoices are sent on a quarterly or monthly basis and the due date for payment shall be on the 20th of the month following the date of the invoice as set out in the table below:

| Date of Invoice | Date for Payment  |
|-----------------|-------------------|
| July 2022       | 20 August 2022    |
| August 2022     | 20 September 2022 |
| September 2022  | 20 October 2022   |
| October 2022    | 20 November 2022  |
| November 2022   | 20 December 2022  |
| December 2022   | 20 January 2023   |
| January 2023    | 20 February 2023  |
| February 2023   | 20 March 2023     |
| March 2023      | 20 April 2023     |
| April 2023      | 20 May 2023       |
| May 2023        | 20 June 2023      |
| June 2023       | 20 July 2023      |

Where water rates are charged based on consumption calculated using a smart water meter, invoices will be sent out on a monthly basis, with the due date being on the 20th of the month.

### Penalties

- j) **Resolves** to charge the following penalties on unpaid rates:



- 1 A charge of 10% of the unpaid rates instalment will be added to the amount of any instalment remaining unpaid the day after the instalment due date set out above.
- 2 Where a ratepayer has not paid the first instalment by the due date of that instalment, and has paid the total rates and charges in respect of the rating unit for the 2022/23 rating year by the due date of the second instalment, the 10% additional charge for the first instalment shall be remitted.
- 3 For amounts levied in any previous financial year and which remain unpaid on 1 October 2022, 10% of that sum shall be charged, including additional charges (if any).
- 4 For amounts levied in any previous financial year and which remain unpaid on 1 April 2023, 10% of that sum shall be charged, including additional charges (if any).

#### **Assessing and recovering rates**

- a) **Approves** that the Chief Executive Officer, Chief Financial Officer and Rates and Revenue Team Leader be authorised to take all necessary steps to assess and recover the above rates.

**Motion carried (CNL/2022/048)** with Cr Carmen Houlahan recording her vote against

## **16 ZERO CARBON POLICY**

A report from Corporate Policy sought Council adoption of a revised Zero Carbon Policy.

The Manahautū (General Manager Māori Partnerships and Policy) (Jeanette Wikaira) and Principal Policy Advisor Sustainability (Jinty MacTavish) spoke to the report and responded to questions.

Moved (Cr Steve Walker/Cr Christine Garey):

That the Council:

- a) **Adopts** the Zero Carbon Policy.
- b) **Notes** that this replaces the Carbon Management Policy 2017.

#### **Division**

The Council voted by division.

For: Crs Sophie Barker, David Benson-Pope, Rachel Elder, Christine Garey, Carmen Houlahan, Marie Laufiso, Jim O'Malley, Chris Staynes, Steve Walker and Mayor Aaron Hawkins (10).

Against: Crs Mike Lord, Jules Radich, Lee Vandervis and Andrew Whiley (4).

Abstained: Nil

The division was declared CARRIED by 10 votes to 4

**Motion carried (CNL/2022/049)**

## 17 SUBMISSION ON EMISSIONS REDUCTION PLAN

A report from the Sustainability Group sought approval of a submission to the Environment Select Committee's inquiry into the Government's recently released Emissions Reduction Plan.

The Manahautū (General Manager Māori Partnerships and Policy) (Jeanette Wikaira) and Principal Policy Advisor Sustainability (Jinty MacTavish) spoke to the report and responded to questions.

Moved (Mayor Aaron Hawkins/Cr Marie Laufiso):

That the Council

**Adjourns** the meeting.

**Motion carried**

The meeting adjourned at 2.07 pm and reconvened at 2.23 pm.

Moved (Cr Jim O'Malley/Cr Christine Garey):

That the Council:

- a) **Approves** the DCC submission to the Environment Select Committee's inquiry into the Government's Emissions Reduction Plan, with any amendments.
- b) **Authorises** the Chief Executive to make any minor editorial changes to the submission.

Moved (Cr Jim O'Malley/Cr Christine Garey):

That the Council:

- b) **Approves** the DCC submission to the Environment Select Committee's inquiry into the Government's Emissions Reduction Plan, with the following amendments:
  - i) Includes a paragraph in the submission requesting that it be promoted from a tier 2 Council to a tier 1 Council so that we can commence the development of our VKT reduction plan as soon as possible.

**Motion carried (CNL/2022/050)** with Cr Lee Vandervis recording his vote against.

Moved (Cr Jim O'Malley/Cr Christine Garey):

That the Council:

- ii) **Includes** after paragraph 22 or 23 that the Council submits that additional funding for tertiary education providers to assist councils around the country with climate-related and emission reduction projects.

**Motion carried (CNL/2022/051)** with Cr Lee Vandervis recording his vote against.

Moved (Cr Jim O'Malley/Cr Christine Garey):

That the Council:

- iii) **Amends** paragraph 33 to add the additional sentence... shared path. However, investment by central government of the final unfunded section of this project, the Peninsula Connection, would ensure its completion and a lift in the uptake of active transport as already witnessed as the project has been delivered.

Motion carried (CNL/2022/052) with Cr Lee Vandervis recording his vote against.

Moved (Cr Jim O'Malley/Cr Christine Garey):

That the Council:

- iv) **Amends** paragraph 39 by adding the following after public transport services... "including the availability of public transport services including daily passenger rail services..."

**Motion carried (CNL/2022/053)** with Cr Lee Vandervis recording his vote against.

The substantive motion was then put:

Moved (Cr Jim O'Malley/Cr Christine Garey):

That the Council:

- a) **Approves** the DCC submission to the Environment Select Committee's inquiry into the Government's Emissions Reduction Plan, with the following amendments:
  - i) **Includes** a paragraph in the submission requesting that it be promoted from a tier 2 Council to a tier 1 Council so that we can commence the development of our VKT reduction plan as soon as possible.
  - ii) **Includes** after paragraph 22 or 23 that the Council submits that additional funding for tertiary education providers to assist councils around the country with climate-related and emission reduction projects.
  - iii) **Amends** paragraph 33 to add the additional sentence... shared path. However, investment by central government of the final unfunded section of this project, the Peninsula Connection, would ensure its completion and a lift in the uptake of active transport as already witnessed as the project has been delivered.
  - iv) **Amends** paragraph 39 by adding the following after public transport services... "including the availability of public transport services including daily passenger rail services..."
- b) **Authorises** the Chief Executive to make any minor editorial changes to the submission.

**Motion carried (CNL/2022/054)** with Cr Lee Vandervis recording his vote against

## 18 SUBMISSION ON THE SALE AND SUPPLY OF ALCOHOL (FEES) REGULATIONS

Cr Chris Staynes withdrew from this item and left the meeting at 2.42 pm.

A report from Corporate Policy sought approval of a submission to the Ministry of Justice's survey of Territorial Authorities on the Sale and Supply of Alcohol (Fees) Regulations 2013.

The Manahautū (General Manager Māori Partnerships and Policy) (Jeanette Wikaira) and Senior Policy Analyst (Callum Wilson) spoke to the report and responded to questions.

Moved (Cr David Benson-Pope/Cr Mike Lord):

That the Council:

- a) **Approves** the DCC submission to the Sale and Supply of Alcohol (Fees) Regulations 2013 consultation.
- b) **Authorises** the Chief Executive to make any minor editorial changes to the submission.

**Motion carried (CNL/2022/055)**

Cr Lee Vandervis left the meeting at 2.44 pm.

## 19 LOCAL GOVERNMENT MEMBERS (2022/23) DETERMINATION 2022

A report from Civic advised that the Local Government Act 2002 gave the Remuneration Authority the responsibility for setting remuneration for local government elected members.

The report noted that the remuneration was mandated, and Council must accept the amounts determined by the Authority.

The Chief Executive Officer (Sandy Graham) spoke to the report and responded to questions.

Moved (Cr Mike Lord/Cr Rachel Elder):

That the Council:

- a) **Notes** the Local Government Members (2022/23) Determination 2022.
- b) **Notes** that a review of the Rules for the Recovery of Expenses and Allowances would be undertaken following the election.

**Motion carried (CNL/2022/056)**

Cr Christine Garey left the meeting at 2.45 pm.

Crs Christine Garey and Chris Staynes returned to the meeting at 2.46 pm.

## 20 FINANCIAL RESULT - PERIOD ENDED 31 MAY 2022

A report from Finance provided the financial results for the period ended 31 May 2022 and the financial position as at that date.

The Chief Financial Officer (Gavin Logie) spoke to the report and responded to questions.

Moved (Cr Mike Lord/Cr Andrew Whiley):

That the Council:

**Notes** the Financial Performance for the period ended 31 May 2022 and the Financial Position as at that date.

**Motion carried (CNL/2022/057)**

## **21 DUNEDIN CITY HOLDINGS LIMITED GROUP COMPANIES - QUARTERLY UPDATE**

A report from the Executive Leadership Team provided the quarterly update for the Dunedin City Holdings Limited Group for the period ended 31 March 2022.

The Chairperson, Dunedin City Holdings Limited (Keith Cooper) spoke to the updates and responded to questions.

Moved (Cr Mike Lord/Cr Andrew Whiley):

That the Council:

**Notes** the Dunedin City Holdings Limited Group Quarterly Update for the period ended 31 March 2022.

**Motion carried (CNL/2022/058)**

## **22 2022/2023 STATEMENTS OF INTENT - DUNEDIN CITY HOLDINGS GROUP COMPANIES**

A report from the Executive Leadership Team appended the 2022/2023 Statements of Intent of Dunedin City Holdings Ltd and its subsidiary and associate companies for the year ending 30 June 2023.

The Chairperson, Dunedin City Holdings Limited (Keith Cooper) spoke to the report and responded to questions.

Moved (Cr Chris Staynes/Cr Sophie Barker):

That the Council:

- a) **Agrees** to the 2022/2023 Statements of Intent of Dunedin City Holdings Ltd and its subsidiary and associate companies.

**Motion carried (CNL/2022/059)**

Cr Mike Lord left the meeting at 3.02 pm and returned at 3.04 pm.

### 23 NOTICE OF MOTION - LEARNING EXPERIENCES OUTSIDE THE CLASSROOM

In accordance with Standing Order 26.1, a Notice of Motion was received from Mayor Aaron Hawkins for consideration.

Moved (Mayor Aaron Hawkins/Cr Marie Laufiso):

That the Council:

- a) **Advocates** for an increase in the total funding available for ELC (LEOTC) programmes nationally;
- b) **Takes** an active role in addressing funding gaps for existing local providers; and
- c) **Helps** facilitate curriculum development opportunities for ELC providers in Dunedin.

**Motion carried (CNL/2022/060)**

### 24 NOTICE OF MOTION - ST CLAIR GROYNE REINSTATEMENT

In accordance with Standing Order 26.1, a Notice of Motion was received from Cr Jules Radich for consideration.

Cr Rachel Elder left the meeting at 3.23 pm and returned at 3.25 pm.

Moved (Mayor Aaron Hawkins/Cr Steve Walker):

That the Council:

**Extends** the meeting beyond 6 hours.

**Motion carried**

Moved (Cr Jules Radich/Cr Andrew Whiley):

That the Council:

**Proceeds** to consent and reinstate the St Clair groyne on a 5 year trial basis.

**Division**

The Council voted by division:

- |            |  |
|------------|--|
| For:       | Crs Rachel Elder, Carmen Houlahan, Jim O'Malley, Jules Radich and Andrew Whiley (5).                                       |
| Against:   | Crs David Benson-Pope, Christine Garey, Marie Laufiso, Mike Lord, Chris Staynes, Steve Walker and Mayor Aaron Hawkins (7). |
| Abstained: | Cr Sophie Barker (1).  |

The division was declared **LOST** by 7 votes to 5 with one abstention

**RESOLUTION TO EXCLUDE THE PUBLIC**

Moved (Mayor Aaron Hawkins/Cr Christine Garey):

That the Council:

Pursuant to the provisions of the Local Government Official Information and Meetings Act 1987, exclude the public from the following part of the proceedings of this meeting namely:

| <b>General subject of the matter to be considered</b>       | <b>Reasons for passing this resolution in relation to each matter</b>   | <b>Ground(s) under section 48(1) for the passing of this resolution</b> | <b>Reason for Confidentiality</b> |
|---|---|---|-----------------------------------|
| C1 Ordinary Council meeting - 31 May 2022 - Public Excluded | <p>S6(a)<br/>The making available of the information would be likely to prejudice the maintenance of the law, including the prevention, investigation, and detection of offences and the right to a fair trial.</p> |   |                                   |
|   | <p>S7(2)(h)<br/>The withholding of the information is necessary to enable the local authority to carry out, without prejudice or disadvantage, commercial activities.</p>   |   |                                   |
|   | <p>S7(2)(i)<br/>The withholding of the information is necessary to enable the local authority to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>  |   |                                   |
|   | <p>S7(2)(a)<br/>The withholding of the information is necessary to protect the privacy of natural persons, including that of a deceased person.</p>   |   |                                   |
| C2 Confidential Council Actions from                        | S6(a)   | S48(1)(a)   |                                   |

|   |  |   |
|---|--|---|
| Resolutions at Council Meetings   | The making available of the information would be likely to prejudice the maintenance of the law, including the prevention, investigation, and detection of offences and the right to a fair trial. | The public conduct of the part of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists under section 6.              |
| C3 Confidential Council Forward Work Programme                            | S7(2)(h)<br>The withholding of the information is necessary to enable the local authority to carry out, without prejudice or disadvantage, commercial activities.                                  | S48(1)(a)<br>The public conduct of the part of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists under section 7. |
| C4 Dunedin City Holdings Group: Director Appointments and Re-Appointments | S7(2)(a)<br>The withholding of the information is necessary to protect the privacy of natural persons, including that of a deceased person.  | S48(1)(a)<br>The public conduct of the part of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists under section 7. |

This resolution is made in reliance on Section 48(1)(a) of the Local Government Official Information and Meetings Act 1987, and the particular interest or interests protected by Section 6 or Section 7 of that Act, or Section 6 or Section 7 or Section 9 of the Official Information Act 1982, as the case may require, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as shown above after each item.

That Keith Cooper (Chairperson, Dunedin City Holdings Limited) be permitted to remain in the meeting to speak to item C4, Dunedin City Holdings Group: Director Appointments and Re-Appointments to provide assistance in relation to the matters to be discussed.

That the meeting adjourn to enable members of the public and media to leave.

**Motion carried (CNL/2022/061)**

The meeting moved into confidential at 4.14 pm.

.....  
MAYOR