

Notice of Meeting:

I hereby give notice that an ordinary meeting of the Mosgiel-Taieri Community Board will be held on:

Date: Wednesday 17 May 2023
Time: 5.00 pm
Venue: Downes Room, Mosgiel Service Centre, Hartstonge Avenue,
Mosgiel

Sandy Graham
Chief Executive Officer

Mosgiel-Taieri Community Board
PUBLIC AGENDA

MEMBERSHIP

Chairperson	Andrew Simms
Deputy Chairperson	Dean McAlwee
Members	Kathryn Anderson
	Regan Horrell
	Brian Miller
	Brian Peat
	Cr Cherry Lucas

Senior Officer	Scott MacLean, Group Manager Parks and Recreation
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Governance Support Officer	Jennifer Lapham
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Jennifer Lapham
Governance Support Officer

Telephone: 03 477 4000
governance.support@dcc.govt.nz
www.dunedin.govt.nz

Note: Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

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1 PUBLIC FORUM

At the close of the agenda no requests for public forum had been received.

2 APOLOGIES

Apologies have been received from Brian Peat, Deputy Chairperson Dean McAlwee and Kathryn Anderson.

That the Board:

Accepts the apologies from Brian Peat, Deputy Chairperson Dean McAlwee and Kathryn Anderson.

3 CONFIRMATION OF AGENDA

Note: Any additions must be approved by resolution with an explanation as to why they cannot be delayed until a future meeting.

DECLARATION OF INTEREST

EXECUTIVE SUMMARY

1. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected representative and any private or other external interest they might have.
2. Elected members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.

RECOMMENDATIONS

That the Board:

- a) **Notes/Amends** if necessary the Elected Members' Interest Register attached as Attachment A; and
- b) **Confirms/Amends** the proposed management plan for Elected Members' Interests.

Attachments

	Title	Page
↓A	Register of Interest	6

Mosguel-Taieri Community Board Register of Interest 12 May 2023				
Name	Responsibility (ie: Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Proposed Management Plan
Andrew Simms	Owner	Residential Property, Mosgiel	No conflict identified	identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Owner	Commercial Property, Property	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Managing Director	The Landseer Group Ltd	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Managing Director	Landseer Motor Investemtns Auckland Limited t/a Andrew Simms	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Director	Stephen Duff Motos Limited	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Managing Director	Minaret Property Investments Ltd	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Trustee	The Newfoundland Trust	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Trustee	The Moturata Trust	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Tenant	Wall Street Mall	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Taieri Cricket Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Kathryn Anderson	Owner	Residential Property Owner, Mosgiel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Treasurer	Silverstream Primary School Board of Trustees	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Silverstram Primary School Friends of School	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Employee	Anchorage Construction Ltd T/A Latitude Homes Otago/Southland	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	CAANZ (Chartered Accountants Australian and New Zealand	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Coeliac New Zealand	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Involved	Taieri Tennis Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Involved	Taieri Cricket Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.

	Involved	Mosgiel Scout Group	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Involved	Taieri Rugby Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Involved	Taieri Plains Junior Netball	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Regan Horrell	Zone 6 Representative	Community Board Executive Committee	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Sales and Marketing Administrator	Wallis's Nurseries Ltd, Mosgiel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Dean McAlwee	Committee Member	West Taieri Rugby Club	Potential grants recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Owner	Residential Property, Mosgiel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Taieri Trails Group	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Outram Emergency Group	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Owner	Commercial Property, Mosgiel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Brian Miller	Trustee	B J & A J Miller Family Trust	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	New Zealand Motorhome Association	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Apellant to 2GP	B J and A J Miller Family Trust	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Brian Peat	Owner	Residential Property, Mosgiel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Project Manager	Silverstram Beautification Project	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Mosgiel Health Centre. Patient engagement Group	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	National President	Retirement Village Residents Association NZ	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Cr Cherry Lucas	Trustee	Otago Farmers Market	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Otago A & P Society	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.

Trustee	Henderson Lucas Family Trust - Residential Dunedin Property	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Member	NZ Institute of Chartered Accountants	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Member	Otago Museum Trust Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Member	Dunedin Chinese Garden Advisory Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Member	Toitū Otago Settlers Museum Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Member (alternate)	Grow Dunedin Partnership (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Member	Mosguel Taieri Community Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Member	Te Poāri a Pukekura Partnership (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

CONFIRMATION OF MINUTES


MOSGIEL-TAIERI COMMUNITY BOARD MEETING - 29 MARCH 2023

RECOMMENDATIONS

That the Board:

- a) **Confirms** the minutes of the Mosgiel-Taieri Community Board meeting held on 29 March 2023 as a correct record.

Attachments

	Title	Page
A 	Minutes of Mosgiel-Taieri Community Board meeting held on 29 March 2023	10

Mosgiel-Taieri Community Board

MINUTES

Minutes of an ordinary meeting of the Mosgiel-Taieri Community Board held in the Downes Room, Mosgiel Service Centre, Hartstonge Avenue, Mosgiel on Wednesday 29 March 2023, commencing at 6.00 pm

PRESENT

Chairperson	Andrew Simms	
Members	Kathryn Anderson	Regan Horrell
	Brian Miller	Brian Peat

IN ATTENDANCE Scott MacLean (Group Manager Parks and Recreation).

Governance Support Officer Jennifer Lapham

1 PUBLIC FORUM

1.1 Public Forum - Te Whare tapa wha o Taiairiari

Mr Greg Hurley spoke to the funding application from the Silverstream School on behalf of Te Whare tapa Wah o Taiairiari. Mr Hurley advised that a group had been established to cater for people who have Māori Whakapapa. He advised that there were no places on the Taieri where those with Māori Whakapapa could get together and be exposed to Māori Culture. The group were seeking assistance from the Board to purchase a projector and screen to assist in teaching skills and language.

ITEM TO BE CONSIDER UNDER URGENCY

The Chairperson recommended that an item be added to the agenda under urgency, Gordon Road Floodway Landowner Consultations. He advised that he had only learned of the appeal to the Environment Court by the Otago Regional Council, to the proposed zoning of the area within the last day or so and that that the residents have to provide submissions prior to the next Board meeting.

Moved (Andrew Simms/Regan Horrell):

That the Board:

Adds, under urgency, the Gordon Road Floodway Landowner Consultation to the agenda as item 1A, pursuant to Standing Order 9.12.

Motion carried (MTCB/2023/010)

1A GORDON ROAD FLOODWAY LANDOWNER CONSULTATIONS

The Chairperson tabled information relating to the appeal to the Environment Court to the Second Generation District Plan (2GP), to rezone the Gordon Road Floodway as Hazard 1A (flood) overlay zone.

Moved (Andrew Simms/Regan Horrell):

That the Board:

Supports the affected residents, as appropriate, in the submission process to the Gordon Road Floodway Landowner Consultations and encourage them to seek appropriate legal advice.

Motion carried (MTCB/2023/011)

2 APOLOGIES

Apologies were received from Cr Cherry Lucas and Dean McAlwee.

Moved (Andrew Simms/Regan Horrell):

That the Board:

Accepts the apologies from Cr Cherry Lucas and Dean McAlwee.

Motion carried (MTCB/2023/012)

3 DECLARATIONS OF INTEREST

Members were reminded of the need to stand aside from decision-making when a conflict arose between their role as an elected representative and any private or other external interest they might have.

There were no changes to the Interest Register.

Moved (Andrew Simms/Kathryn Anderson):

That the Board:

- a) **Notes** the Elected Members' Interest Register; and
- b) **Confirms** the proposed management plan for Elected Members' Interests.

Motion carried (MTCB/2023/013)

4 CONFIRMATION OF MINUTES

4.1 MOSGIEL-TAIERI COMMUNITY BOARD MEETING - 22 FEBRUARY 2023

Moved (Andrew Simms/Regan Horrell):

That the Board:

- a) **Confirms** the minutes of the Mosgiel-Taieri Community Board meeting held on 22 February 2023 as a correct record.

Motion carried (MTCB/2023/014)

PART A REPORTS

5 PROJECT FUND

Consideration was given to an application received from Silverstream (South) Primary School on behalf of Te Whare tapa Who o Taiariari for \$1,255.95 towards the purchase of a projector and projection screen.

Moved (Brian Miller/Brian Peat):

That the Board:

Declines the application from Silverstream (South) Primary School on behalf of Te Whare tapa Who o Taiariari and advise the group to re-apply after they have consulted with Tangata Whenua.

Motion Lost

Moved (Andrew Simms/Kathryn Anderson):

That the Board:

Approves a grant of \$1,255.95 to the Silverstream (South) Primary School on behalf of Te Whare tapa Who o Taiariari towards the purchase of a projector and projector screen.

Motion carried (MTCB/2023/015)

6 COMMUNITY PLAN

Discussion took place on the draft 2023/24 Community Plan.

Moved (Brian Miller/Brian Peat):

That the Board:

Remove Gordon Road -SH87- Additional entry into Mosgiel from SH1 and replace with:

“That the Board requests from Council a report for the Boards next meeting to confirm any future plans that Council has or is considering for the Mosgiel Taieri area transport network.”

Division

The Council voted by division

For: Brian Miller and Brian Peat (2).

Against: Kathryn Anderson, Regan Horrell and Andrew Simms (3).

Abstained: Nil

The division was **declared LOST** by 3 votes to 2

Following further discussions a number of minor amendments were made.

Moved (Andrew Simms/Kathryn Anderson):

That the Board:

Approves the Community Plan for 2023/24 as amended.

Motion carried (MTCB/2023/016) with Brian Miller voting against.

7 PROJECT FUND CRITERIA REVIEW

A discussion took place on the project fund criteria. It was noted that if the review was to be undertaken it should be completed prior to the start of the new financial year.

Moved (Andrew Simms/Kathryn Anderson):

That the Board:

a) **Reviews** Project Fund Criteria.

Motion carried (MTCB/2023/017)

8 GOVERNANCE SUPPORT OFFICER'S REPORT

In a report from Civic an update was provided on matter of interest including:

a) Project Fund

b) Kerbside recycling and rubbish collection services

- c) Annual Plan Engagement Update
- d) Civic Affairs Committee Presentation

The Group Manager Parks and Recreation, Scott MacLean advised that the Council will be considering a notice of intent for the reserve management plan for Mosgiel Recreation area, which will include Mosgiel Recreation Area which includes Mosgiel Memorial Gardens, Mosgiel Memorial Park and Peter Johnstone Park and that formal engagement of the Board would take place once Council approval had been gained.

Moved (Andrew Simms/Regan Horrell):

That the Board:

- a) **Notes** the Governance Support Officer's Report.
- b) **Agrees** that the Board submit to the draft 2023/24 Dunedin City Council Annual Plan and to the Otago Regional Council Annual Plan, noting the submissions will be ratified at the 17 May 2023 meeting.

Motion carried (MTCB/2023/018)

9 BOARD UPDATES

Board members provided an update on Board appointments :

1 Taieri Network

Kathryn Anderson advised that at the last meeting a discussion had been held on the Internet Privacy Policy, that two community Hui's were being proposed and events to celebrate Matariki.

2 Aquatic Centre Project Group

Brian Miller advised that the pool was being filled. He commented that there may be an issue with the planting as the Trust was no longer doing it.

3 Mosgiel and Taieri Emergency Group

Andrew Simms advised that he has just received the minutes of the previous meeting and would forward an update to Board members.

4 Social Media and Media Platform

Regan Horrell advised that he was in the process of setting up an Instagram account in the hopes of attracting younger people. The Round the Boards radio slot went well and the Chairperson was due to speak at the next one.

5 Community Engagement

Regan Horrell provided an update on Community Engagement activities including the DCC "They Save WE Pay" Dunedin Hospital Campaign.

Moved (Andrew Simms/Regan Horrell):

That the Board:

Supports the DCC "They Save We Pay" Dunedin Hospital Campaign.

Motion carried (MTCB/2023/019)

6 Taieri Trails Group

Andrew Simms advised that the group was waiting for the Otago Regional Council to advise if they will allow the flood banks to be used for the cycle trail.

Moved (Andrew Simms/Kathryn Anderson):

That the Board:

- a) **Notes** the Board Updates

Motion carried (MTCB/2023/020)

10 CHAIRPERSON'S REPORT

In a report the Chairperson provided an update on matters of interest since the previous meeting.

The Chairperson spoke to his report and congratulated Regan Horrell on his election to the Community Board Executive Committee. He also commented on the upgrade to the Outram Glen; that the Council had voted on approving destination playgrounds, one of which would be in Mosgiel; development of the Community Plan, attendance at a Carbon Zero workshop and the recent heavy rain event.

Moved (Andrew Simms/Kathryn Anderson):

That the Board:

- Notes** the Chairperson's update.

Motion carried (MTCB/2023/021)

The meeting concluded at 8.30 pm.

.....
CHAIRPERSON

PART A REPORTS

PROJECT FUND

Department: Civic

EXECUTIVE SUMMARY

- 1 A project completion form was received from Silverstream School on behalf of Te Whare tapa wha o Taiariri. (Attachment A)
- 2 The Chairperson has requested a reimbursement of \$3712.48 for the purchase of equipment to be used for community engagement as below:

Reimbursement of Community Engagement Expenses	
Reason	Amount
6 x 3 Canopy from Ezy-Up	\$1,956.93
2000 Mosgiel-Taieri Community Board brochures	\$1,036.80
5 Large Corflute Signs	\$477.25
1 Small Corflute Signs	\$149.50
Design and set up for the above	\$92.00
Total	\$3,172.48

- 3 Receipts for the above are attached for the Board's Information (Attachment B)
- 4 The Board agreed that the information board in the library should be updated, receipt is attached for this project of \$163.97. The Chairperson is now seeking reimbursement. (Attachment C).
- 5 An application for \$2363.25 has been received from the Rotary Club of Mosgiel on behalf of the Silverstream Beautification Planting Group. (Attachment D).
- 6 The balance in the project fund is \$6535.35.

RECOMMENDATIONS

That the Board:

- a) **Notes** the project completion form from Silverstream School on behalf of Te Whare tapa wha o Taiariri
- b) **Approves/declines** the request from the Chairperson (Andrew Simms) for reimbursement of \$3712.48 for Community engagement equipment.

- c) **Approves/declines** the updating of the Library Information board at a cost of \$163.97
- d) **Approves/declines** the application form the Mosgiel Rotary Club on behalf of the Silverstream Beautification Planting Group.

Signatories

Author:	Jennifer Lapham - Governance Support Officer
Authoriser:	Sharon Bodeker - Manager Governance

Attachments

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↓A	Project Completion Form	18
↓B	Community Engagement Receipts	21
↓C	Information Board Reciept	26
↓D	Application - Silverstream Beautification Planting Group	27

Mosgiel-Taieri Community Board		
Funding Assistance Project Completion Sheet		
<p>Please complete and return this form within 12 months of receiving your grant. Return completed form to:</p> <p>The Governance Support Officer, Mosgiel-Taieri Community Board, Dunedin City Council PO Box 5045 Dunedin 9058</p> <p>or email jenny.lapham@dcc.govt.nz</p>		
Name of recipient organisation	Silverstream (South) Primary School on behalf of Te Whare tapu wha o Taiairiri	
Contact person	Greg Hurley	
Phone Landline	489 8577	Cell 0210 635 221
Email	greg@silverstre.am	
Date of grant	22 March 2023	
Project name	Te whare tapu wha o Taiairiri	
Project completion date	28 April 2023	
Actual project cost (Please include detailed breakdown of expenditure)	<p>Epson projection screen with tripod \$161.15</p> <p>Epson EB-1780W portable projector \$1633.07</p> <p>\$1794.22</p>	
Comments		



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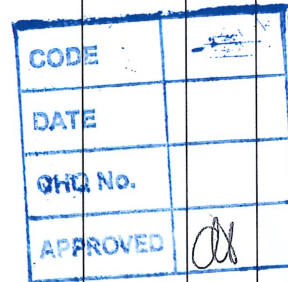
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New Zealand

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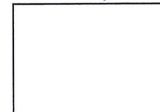
Customer No.	Customer Order No.	Relates To	Date	Invoice/Credit No.
4081988	KIRSTYN		30/03/23	23150374

Product Code	Shipped	B/Order	Product Description	Price GST incl.	Price GST excl.	Unit	Amount GST excl.
3595854	2	0	ENV CROXLEY DLE 133002 WHITE SEAL EASI BX/500 FSC Mix	26.37	22.93	BOX	45.86
248565	0	0	SCREEN PROJECTION EPSON TRIPOD & CARRY BAG 80 INCH 16.9	161.15	140.13	EACH	0.00
2453312	1	0	PROJECTOR MULTIMEDIA EPSON EB1780W WXGA LCD 3000 LUMEN	1,633.07	1,420.06	EACH	1,420.06
2743191	2	0	ENV CROXLEY C5E 133078 WHITE SEAL EASI WALLET BX/250 FSC Mix	32.12	27.93	BOX	55.86



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BANK ACCOUNT FOR DC - 030255 0176753 00, PLEASE QUOTE ACCOUNT AND INVOICE NUMBER ON PAYMENT

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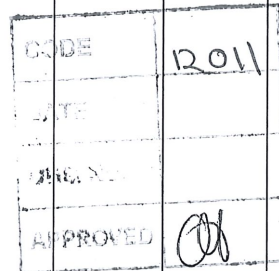
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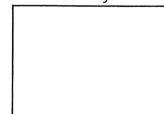
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4081988	KIRSTYN		04/04/23	23150374A

Product Code	Shipped	B/Order	Product Description	Price GST incl.	Price GST excl.	Unit	Amount GST excl.
2248565	1	0	SCREEN PROJECTION EPSON TRIPOD & CARRY BAG 80 INCH 16.9	161.15	140.13	EACH	140.13



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Total 161.15

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	Date 04/04/23	
	Invoice/Credit No. 23150374A	
	Total 161.15	
		Cheque Number



Ez-Up TAX INVOICE	889738
Account Number	3184



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PO Box 305377, North Harbour, Auckland.
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Email SalesAU@Darbi.co.nz

36 Hayton Road, Wigram, Christchurch.
Ph 03 366 0414, Fax 03 366 0321
Email SalesChe@Darbi.co.nz

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MOSGIEL TAIERI COMMUNITY
BOARD
C/- ANDREW SIMMS

DATE	ORDER NUMBER	GST NUMBER	QUOTE NO
28/02/23	B.Y.D	50-476-561	889738

PART NUMBER	DESCRIPTION	INV QUANTITY	B/O	PRICE UNIT	DISC	NETT	TOTAL
FR0	Free freight over \$300 + GST Thanks for your order	1		0.00 ech			
EZSIGNAGE	E-Z UP Sign Writing Min. 7 working days lead tivalance PRINT	1		206.40 ech		206.40	206.40
EZSIGNAGE	E-Z UP Sign Writing Min. 7 working days lead tiroof X 2	2		398.40 ech		398.40	796.80
EC3T20PN	Eclipse 3 Top 3x6m Punch (R with cover bag E-Z UP	1		776.09 ech	77.61	698.48	698.48
Payment by D/C, quoting 3184 as reference, Account No. [REDACTED]							
						Total GST	1701.68
						Total amount	255.25
							1956.93
7 DAYS FROM INV DATE							

TAX INVOICE

INV-0065039

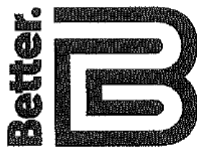
GST Number 133 629 367

Andrew Simms
Andrew Simms

17/02/2023

Contact: Paul Sides

Order:



3 The Octagon,
Dunedin 9016
03 474 0899

hello@bettercreative.nz
bettercreativenz
bettercreative.nz

Mosguel Taieri Community Board Info Brochure

Title	Mosguel Taieri Community Board Information Brochure
Size	A4: 297 x 210 mm
Artwork	These prices are based on supplied print ready high quality PDF files which must include bleed if required. If file is not print ready you will be advised.
Stock	128gsm Silk Matt
Print mode	Side1: Colour Side2: Colour
Finishing	Trimmed to size and folded to DL
Print Time	By Friday 17th
Delivery	Pick up from studio

Qty: 2000

Ex. GST: \$901.56

GST: \$135.23

Total: \$1,036.80

Total Price ex GST: \$901.56

Total GST: \$135.23

Total Price: \$1,036.80

Regards, Better.

Payment terms: Payment is required immediately following invoice. Use invoice number as reference and send a screenshot of payment made. Account Name: Better Creative Ltd. Account Number: [REDACTED]

Design, print & branding done Better.

TAX INVOICE

INV-0065040

GST Number 133 629 367

17/02/2023

Contact: Paul Sides

Order:

Andrew Simms
Andrew Simms



3 The Octagon,
Dunedin 9016
03 474 0899

hello@bettercreative.nz
bettercreativenz
bettercreative.nz

Corflutes

Title	Corflutes
Description	Medium
Size	600 x 800mm
Artwork	See below
Stock	Corflute
Print mode	Colour
Print Time	By Friday 17th
Delivery	Pick up from studio

Qty: 2

Ex. GST: \$130.00

GST: \$19.50

Total: \$149.50

Title	Corflutes
Description	Large
Size	800 x 1200mm
Artwork	See below
Stock	Corflute
Print mode	Colour
Print Time	By Friday 17th
Delivery	Pick up from studio

Qty: 5

Ex. GST: \$415.00

GST: \$62.25

Total: \$477.25

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to Better Creative Limi		- \$1,755.55
Type	Money Out (EFTPOS TRANSACTION)	
Date of Transaction	17 Feb 2023 (Fri)	
Date processed	17 Feb 2023 (Fri)	
From	Daily Acc - Andrew	
To	Better Creative Limi	
Details	71429 17-14:45-429	

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[REDACTED]

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Transactions **Account details**

to 4033Darbi

- \$1,956.93

Type Money Out (BILL PAYMENT)

Date of Transaction 1 Mar 2023 (Wed)

Date processed 1 Mar 2023 (Wed)

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[REDACTED]

To 4033Darbi

[REDACTED]

Details WBC Internet Bill Payment 10:27-44423

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5/10/23, 12:34 PM

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to 7173Positive Signs

- \$163.97

Type Money Out (BILL PAYMENT)

Date of Transaction 10 May 2023 (Wed)

From Daily Acc - Andrew

To 7173Positive Signs

Details WBC INTERNET BILL PAYMENT 12:33-47078

<https://bank.westpac.co.nz/wone/app.html#account/0/timeline>

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Application for Funding from the Mosgiel-Taieri Community Board

Name of group applying for funds: Rotary Club of Mosgiel - Silverstream Beautification Planting Group _____

Contact name: Brian Peat _____

Contact Phone Number: 021 581 253 _____

Address: 22 Charlton Avenue, Mosgiel 9024 _____

Post Code _____

Position held: Chairperson of the Group _____

Has your group made an application to the Board for funding support within the last five years? Yes ☒ No ☐

3 years ago. These initial funds enabled the Group to commence the Project.

If granted, how much was granted, and what was that money used for? _____

\$12,000 granted early 2021. Funds granted were greatly appreciated by the Group and is also acknowledged by the greater Community. Original funds were utilised to establish the planting programme for the beautification of the banks of the Silverstream. Rotary Club of Mosgiel manages all of our finances.

Short description of present project: We originally purchased the initial plants from Ribbonwood Nurseries. It was also necessary to purchase seeds, soil mix, planting bags, plant guards, weed matting, stakes.
The Group entered into an Agreement with Correction Services at Milton. This facility grows the plants from seeds until planting stage. Because of this substantial Agreement, it has saved thousands of Dollars for our Project. The Group's major ongoing expense is the purchase of the above-mentioned accessories. The original stocks have been fully used. We have planted some 12/1500 plants to date. The Project indicates that 5/6,000 plants will be required. We have engaged all Schools in the area (Amana Christian, East Taieri, Elm Grove, Silverstream, St Marys, Taieri College Schools) as well as Boys Brigade. Rotary Club volunteers assist with Supervision as well as tutoring the students. Downers NZ has provided (in kind) services to assist with clearance of the ground for planting. Corrections Community Services provide in kind services to clear the weeds around the existing plantings on a regular basis. These services have also saved the Group hundreds/thousands of Dollars.

Please attach any additional information which may be useful in explaining the project.

Total cost of project: _____ **\$90,000 approx but most of this cost is in kind services, apart from the purchase of accessories.**

Please attach any quotations for work or products that you may have received.

Amount sought from Mosgiel Taieri Community Board:
\$2363.25 _____

Amount sought from any other Dunedin City Council source: \$15,000 from ORC Eco Fund (awaiting response). These funds will ensure the completion of the Project. The funds of \$2363.25 are required in readiness for the next few weeks of the Project. _____

How will the rest of the project cost be covered? Largely via in kind services and voluntary services as mentioned above. _____
(Applicants must contribute not less than 30% of the total cost.)

What is the timeframe for completing the project? Ongoing thru to completion date of late 2024. _____

Is the project a one-off /annual/ biennial /other event? If other, please detail:
Plantings are carried out during Autumn, Winter and Spring each year, but ongoing maintenance will always continue in future years.

Detail the benefits to your organisation and/or the wider community which will result from this project:

COMMUNITY INVOLVEMENT

How will this project involve or engage the community? *

Several Taieri schools including Taieri College, Amanda Christian Elm Grove, East Taieri, Silverstream and St Marys Schools have all been either involved. In addition, several community groups including the Boys Brigade, and University Hall of Residence have also been involved in planting and maintenance. Otago Polytech has offered to utilise their 3rd Students to design signage for the various Sections for the Group along the Stream. Each group will plant and maintain a particular area of stream bank by hand releasing plants and infilling where we have plant deaths. Downers NZ and Corrections Periodic Detention Services have both helped to maintain the areas to date, and have agreed to continue to maintain the area into the future, through mowing and weed control, right down to the stream level. The major benefit of working with Corrections at Milton is their rehabilitation and training of prisoners which makes it possible for them to have an outlet for their plant production at lower cost to charities like ourselves, A win-win situation.

For the schools this collaboration forms an important part of their education. For community groups such as the Boys Brigade, this work contributes to their community service. The intention is that this long-term initiative will allow students to contribute to their local environment over a period of time. Thus, building their “action competence” and developing young “active citizens” with environmental awareness, knowledge and skills in the community. The Taieri Blokes Shed is extensively involved on planting days by preparing the ground for planting. A hugely valuable resource.

Then of course Mosgiel Rotary is heavily involved with Project. Rotary is our umbrella organisation that manages our funding, which is greatly appreciated.

We are now receiving offers from the residents along the Silverstream.

Applicants are encouraged to attend the Community Board meeting to speak to their application and answer any questions the Board may have.

If you would like to do so, please contact the Governance Support Office Dunedin City Council 477 4000. Email: governance.support@dcc.govt.nz Or contact Andrew Simms (Board Chairperson) Telephone 027 434 6394

*Any funds approved **MUST** be paid directly into the organisation's bank account. Please supply a copy of the bank account name and number separately.*

The Rotary Club of Mosgiel Charitable Trust. 06 0939 0153245 000

Please return your completed application to:

Governance Support Officer
Mosgiel-Taieri Community Board
PO Box 5045
Moray Place
Dunedin 9058

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Quantity:

15

Total:

NZ \$2,055.00

Coupon Code

APPLY COUPON

CART TOTALS

Subtotal NZ \$2,055.00

Delivery NZ \$0.00

Country New Zealand

☐ North/South Island City/Town Address (NZ \$0.00)

☐ Collection from Christchurch warehouse (NZ \$0.00)

GST NZ \$308.25

TOTAL : NZ \$2,363.25

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About Us

Offering a range of product both manufactured in New Zealand and sourced from specialist suppliers around the world, Advance prides itself in providing solutions suited to the very difficult and demanding situations in New Zealand's unique outdoor environment.

READ MORE ([HTTPS://WWW.ADVANCELANDSCAPE.CO.NZ/ABOUT-US.HTML](https://www.advancelandscape.co.nz/about-us.html))

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Taieri Plains Environmental Trails Group accounts Ye 31 March 2023

			Paid out		Income		
Balance brought forward		1356.55	GST inc.		Net of GST		
Downers	11.04.22	Petrol	31.42				
Advance	10.05.22	Mats/ stakes	549.13				
Advance	17.10.22	Fibre guards	270.83				
Mosgiel Mobil	30.11.22	Petrol	88.13				
Mosgiel Mobil	31.12.22	Petrol	55.99				
Mitre 10 Mosgiel	13.12.22	Trimmer line	32.10				
Mosgiel Mobil	31.01.23	Petrol / oil	79.45				
Mosgiel Mobil	28.02.23	Booking fee	7.50				
Mosgiel Mobil	31.03.23	Petrol/oil	101.71				
			1216.26		0		
Rotary Blance c/f			140.29		121.99		
Notes:-		No income for the year					

GOVERNANCE SUPPORT OFFICER'S REPORT

Department: Civic

EXECUTIVE SUMMARY 0

- 1 This report is to inform the Mosgiel-Taieri Community Board on activities relevant to the Board's area including:
 - a) Project Fund
 - b) Submission to the Dunedin City Council Draft Annual Plan 2023/24
 - c) Submission to the Otago Regional Council Draft Annual Plan 2023/24
 - d) Reserve Management Plan Review
 - e) Roadworks Schedule
 - f) Dunedin City Council Updates

RECOMMENDATIONS

That the Board:

- a) **Notes** the Governance Support Officer's Report.
- b) **Ratifies** the submission to the Dunedin City Council draft Annual Plan 2023-24.
- c) **Ratifies** the submission to the Otago Regional Council draft Annual Plan 2023-24.
- d) **Appoints** a representative and alternate to the Reserves Management Plan for Mosgiel Recreation area working party.

Project Fund

- 2 The Board has \$6,535.35 available for the remainder of the 2022/23 financial year. To date \$3,495.95 has been spent as follows:

Meeting Date	Amount	Recipient
3 August 2022	\$2,000.00	StarJam Charitable Trust
November 2023	\$208.70 (ex GST)	OAR
29 March 2023	\$1,255.95	Te Whare tapa Who O Taiairiari
Total	\$3,464.65	

Submission to the Dunedin City Council Draft Annual Plan 2023-24

- 3 As agreed at the Board's March meeting, a draft submission was prepared and submitted on the DCC's draft Annual Plan. This submission now needs to be formally ratified (Attachment A).

Submission to the Otago Regional Council Draft Annual Plan 2023-24

- 4 As agreed at the Board's March meeting, a draft submission was prepared and submitted on the ORC's draft Annual Plan. This submission now needs to be formally ratified (Attachment B).

Reserve Management Plan Review

- 5 Parks and Recreation (PARS) have publicly notified an intention to create a Reserve Management Plan for the Mosgiel Recreation Area. PARS would like to invite the Mosgiel Taieri Community Board to nominate up to two Board representatives (one be an alternate) to be part of the working party overseeing this work.

Roadworks Schedule

- 6 Information on current notified road closures and the roadworks schedule (a weekly list of programmed works) for Council's maintained roads is available on the DCC website via these links: <https://www.dunedin.govt.nz/news-and-events/public-notice/roadworks-schedule> and <https://www.dunedin.govt.nz/news-and-events/public-notice/notified-road-closures>.

Currently Consulting On

- 7 For the most up to date information on what DCC is consulting on, please visit <https://www.dunedin.govt.nz/council/currently-consulting-on>

Dunedin City Council Updates

- 8 Board or members of the public wishing to advise Council of any operational issues or concerns, e.g. potholes, vegetation, burst pipes are reminded to contact the Dunedin City Council Customer Services Agency on 03 477 4000 or email dcc@dcc.govt.nz. For any non-urgent matter please contact council via the online "Fix it form" <https://www.dunedin.govt.nz/do-it-online/report/fix-it-form>
- 9 If issues and concerns are not dealt with in a timely manner, Board Members should contact the Governance Support Officer, or the Senior Staff Member appointed to the Board.

Signatories

Author:	Jenny Lapham - Governance Support Officer
Authoriser:	Scott MacLean - Group Manager Parks and Recreation

Attachments

	Title	Page
A	Submission to DCC Annual Plan 2023/24	38
B	Submission to ORC Annual Plan 2023/24	44

SUMMARY OF CONSIDERATIONS
Fit with purpose of Local Government

This decision enables democratic local decision making and action by, and on behalf of communities.

Fit with strategic framework

	Contributes	Detracts	Not applicable
Social Wellbeing Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environment Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Arts and Culture Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3 Waters Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Spatial Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Integrated Transport Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Parks and Recreation Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other strategic projects/policies/plans	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Māori Impact Statement

There are no known impacts for Maori.

Sustainability

There are no implications.

LTP/Annual Plan / Financial Strategy /Infrastructure Strategy

There are no implications.

Financial considerations

There are no financial implications.

Significance

This decision is considered low significance in terms of the Council's Significance and Engagement Policy.

Engagement – external

There has been no external engagement.

Engagement - internal

Internal engagement has occurred with appropriate staff members.

Risks: Legal / Health and Safety etc.

There are no risks.

Conflict of Interest

There are no known conflicts of interest.

Community Boards

This report provides information on activities in or relevant to the Board's area.



DCC Annual Plan Submission

2023 - 24

Mosgiel Taieri Community Board

Submission to: DCC Annual Plan 2023-24
Submitted by: The Mosgiel Taieri Community Board
Contact: Andrew Simms (Chair)
andrew@simms.co.nz
0274 346 394

Kia Ora

Thank you for this opportunity to make a submission on behalf of the Mosgiel Taieri Community to the DCC Annual Plan 2023 – 24.

We would ask to speak to this submission.

These issues have been identified as key concerns for the Mosgiel Taieri community drawn from the results of community engagement events and meetings undertaken by Board members.

Heavy Transport on Gordon Road / SH 87 By Pass / Additional entry into Mosgiel.



This Fulton Hogan truck weighs 53 tonnes loaded and is an H rated vehicle. It is pictured at the intersection of Gordon Road and Factory Road in February of 2023. This truck travels up and down Gordon Road eight or nine times every day carting sand from Mt Allen to Fairfield. As an H rated truck the operator is required to travel on SH 87 right through the heart of Mosgiel. Using this route through Mosgiel means that this truck encounters four sets of traffic lights, five pedestrian crossings, passes 317 residential homes, disturbs 41 retail businesses which shake as it rumbles past, passes five motels, two schools, one elderly care facility, a brand new swimming pool and a funeral home. Eight or nine times every day!

Fulton Hogan are aware of a recent incident where a 10 year old girl on her way to school crossed the road between the truck and the trailer while the truck was waiting at an intersection.

This truck is just one of many that use SH 87 through the heart of Mosgiel every day. Increasing volumes of stock trucks originating from the Maniototo, fully laden logging trucks, fertiliser trucks and massive freight trucks all participate every day in a terrifying game of roulette with the citizens of Mosgiel going about their normal business. Every day hundreds of primary and secondary school students are forced to cross SH 87 to get to school and back home again. The elderly hurry across the pedestrian crossings trying not to inconvenience the truck drivers by impeding their progress through Mosgiel.

The continuation of heavy transport on SH 87 Gordon Road through the heart of Mosgiel has multiple negative impacts on the Mosgiel Taieri community.

- **Safety.** The trucks are a serious safety issue which is already recognised, but which particularly endangers children and the elderly who should be able to use the heart of Mosgiel without fear.
- **Community.** The trucks destroy what should be a vibrant main street. This dissuades businesses from setting up and dissuades the community from using the main street. During recent community meetings several elderly citizens spoke of being unwilling to park in the main street for fear of having their car door support removed by a truck. A middle-aged man told the Board that every day he wonders if this will be the day that his elderly mother gets cleaned up crossing the road to catch the bus. This is unacceptable.
- **Environmental.** The trucks are forced to stop and start multiple times as they progress along Gordon Road with four sets of traffic lights and five pedestrian crossings. These trucks are up to 60 tonnes in weight, emitting noise and belching fumes as they accelerate from a stand-still and then brake again multiple times over this relatively short distance.

The continuation of heavy transport on SH 87 Gordon Road is clearly contrary to Waka Kotahi's "Road to Zero" policy and the DCC's "Carbon Zero" goals. It also lays waste to the DCC's community wellness ambitions and business support efforts for Mosgiel.

The DCC and every councillor should consider if 60 tonne stock trucks laden with cattle travelling up George Street and through the Octagon every 15 minutes would be acceptable, and the impact that would have on the community and businesses in Dunedin City. Can Mr Weatherall contemplate selling a 5 carat VVS1 Diamond Ring to a well to do lady with a truck full of cows idling outside his front door? Can DCC staff contemplate sitting in the Octagon eating their lunch watching a procession of trucks roll past emitting diesel fumes, dust and noise to add to their tofu salad? It is hard to imagine, yet somehow exactly this scenario is acceptable in Mosgiel, and has been for decades.

In 2003, the removal of trucks from the main street of Mosgiel was the DCC's number 2 priority.

Ten years later in 2013 the **Dunedin City Integrated Transport Strategy** states that an upgrade of the Mosgiel Town Centre is a priority to improve the safety and accessibility for vulnerable users. The Mosgiel Taieri Community Board notes that every other priority listed in the 2013 DCC's Integrated Transport Strategy has been enacted, but despite being labelled a high priority in 2013 nothing has been done about Mosgiel, absolutely nothing!

This passage is directly from the 2013 Dunedin City Integrated Transport Strategy:

MC. Mosgiel centre safety and accessibility upgrade. The need to significantly improve the safety and accessibility of the Mosgiel town centre has also ranked as a high priority for this Strategy. The key challenge in Mosgiel is to manage traffic and freight demands in a way that enables improvement of the amenity and safety within the Mosgiel town centre, particularly for vulnerable users, to ensure the vitality of the centre. Providing for vulnerable users is particularly important in Mosgiel as there is a high proportion of elderly residents and young people, who are especially dependent on good pedestrian and cycling facilities and high levels of access for those with mobility-impairments. Existing safety issues in Mosgiel have also led to its identification as a high priority. (DCC Integrated Transport Strategy 2013)

That was in 2013, it is now 2023.

There are clear and obvious options to remove heavy transport from the main street of Mosgiel. The Mosgiel Taieri Community Board submits that the DCC should stop putting this issue in the "too hard" basket where it has languished for more than twenty years, and commence the process to establish a heavy transport by pass for Gordon Road without further delay.

This is the Number 1 New Priority in the Mosgiel Taieri Community Plan 2023-24.

The extension of the Clutha Gold Cycle Trail from Waiholā to Outram and Mosgiel.

The Mosgiel Taieri Community Board supports the establishment of an off road trail as proposed by the Taieri Trails Group. This trail will join with the recently completed Clutha Gold Trail at Waiholā, linking through to Outram, on to Mosgiel, and ultimately on to Dunedin via the planned Tunnel Trail cycle link.

The Taieri Trails Group commissioned Hamish Seaton to produce a feasibility study for the trail which has been completed but not yet presented.

If successfully established this cycle trail will bring immense benefit to the Taieri from the economic activity fuelled by ever increasing numbers of cycle tourists. Equally important is the low cost, low carbon community recreation amenity created, especially by the link between Mosgiel and Outram. This part of the trail which will be an easy, flat, manageable section. will provide a genuine commuting option between Mosgiel and Outram for all ages. Mosgiel people will be able to access Outram and Outram Glen by cycle, while Outram people will be able to access Te Puna o Whakaehu and Taieri College by cycle.

Similarly the planned Tunnel Trail linking Mosgiel to Dunedin will be an invaluable tourist and recreational trail which also offers a genuine zero carbon commuting option between the two centres. The Mosgiel Taieri Community Board applauds the DCC's decision to support the Tunnel Trail and ask that this project be pushed on without delay. The repurposing of two historic rail tunnels to provide a safe, usable walking and cycling link between Mosgiel and Dunedin creates an exciting new option for accessing our community from Dunedin.

The establishment of the Waiholā to Mosgiel off-road cycle trail, in conjunction with the Tunnel trail on to Dunedin contributes to many DCC goals including economic development, community wellness ambitions, all age recreational options, Net Zero Carbon goals and alternative transport goals.

The Mosgiel Taieri Community Board submits that the DCC should support the Taieri Trails Group fully in the establishment of this trail for the reasons above, and push on with the construction of the Tunnel Trail between Mosgiel and Dunedin without delay.

This is the number 4 New Priority in the Mosgiel Taieri Community Plan 2023-24.

The economic case for the conversion of the Taieri Gorge Rail Corridor into an extension of the Central Otago Rail Trail.

The recent DCC report on the future of Dunedin Railways is also completely devoid of an economic business case for the expenditure of tens of millions of unbudgeted ratepayers' money, rumoured to be as much as \$25 Million dollars, on restoring the Taieri Gorge rail infrastructure. The expenditure of this ratepayer's money on a perpetually loss-making venture equates to hard working Dunedin ratepayers being asked to subsidise cruise ship passengers to go for a train ride. Those same ratepayers might be struggling to make ends meet and may not be able to afford to take their own family on the train, yet they will be subsidising visitors to do so. This is a social injustice.

Dunedin Railways has, over decades, run the Taieri Gorge assets into the ground. The beautiful historic carriages are no longer used because there is no revenue to maintain them or make them safe. The train stopped going to Middlemarch years ago because there is no revenue to maintain that part of the line. The train has now stopped going to Pukerangi and terminates at Hindon because there is no revenue to perform essential repairs on that part of the line, the best part of the trip. For years the true performance of Dunedin Railways has been hidden behind undisclosed deferred maintenance amounting to tens of millions of dollars. In fairness to Dunedin Railways, there is simply insufficient revenue generated by an infrequent tourist train to maintain historic carriages and 42 kilometres of railway which was built in difficult terrain over 140 years ago. This is not a matter of poor management, the business model simply doesn't work. Not unless the ratepayers of Dunedin are prepared to tip in \$25 million now, and then millions per annum, forever.

There is an alternative which must be considered by the DCC, by our elected members and by the ratepaying community.

We could retain the train, upgrade the historic carriages and run the train on KiwiRail maintained lines to Waitati and through to the Victorian quarter of Oamaru. In particular the Victorian trip to Oamaru always sells out, and crucially it operates on the main trunk line which Dunedin Railways do not need to maintain.

We could transform the Taieri Gorge rail corridor into a world class extension of the Central Otago rail trail bringing tens of thousands of low impact visitors through to the Taieri and then on to Dunedin via the already approved Tunnel Trail. We have all seen the transformation of Clyde resulting from cycle tourism. New shops, new restaurants, new accommodation and numerous new support businesses, all fuelled by cycle visitors. Cycle tourism is now second only to skiing in respect to economic importance to the Central Otago and Queenstown Lakes district. Dunedin is out of the loop and is missing out.

In doing so we could also create an unsurpassed, low impact, low cost, walking, cycling and recreational amenity for the people of Dunedin as well as for visitors. E-bikes have transformed the accessibility of cycle trails to almost everyone. The transformation would open up the magnificent Taieri Gorge as an amenity for everyone in Dunedin, as well as attracting tens of thousands of visitors. The amenity value to the ratepayers of Dunedin cannot be ignored.

This option would seem to support DCC net carbon zero goals by promoting a low carbon, high value tourist attraction rather than the DCC continuing to prop-up the high carbon, low value Cruise Ship industry. Again the community amenity and recreational value of a cycle trail can not be understated.

The Mosgiel Taieri Community Board submits that the economic case for the Taieri Gorge corridor being converted into a world-class cycle trail alongside the train being retained and used on the main trunk line must be considered alongside the economic case for retaining the Taieri Gorge Railway. Only then can the DCC make the best long term decision for the Dunedin community, ratepayers and environment.

This is the number 5 New Priority in the Mosgiel Taieri Community Plan 2023-24.

The Redevelopment of Outram Glen

The Mosgiel Taieri Community Board thanks the DCC for including the redevelopment of Outram Glen into the DCC Annual Plan 2023-34. Outram Glen is fabulous recreational facility for our community and for the wider Dunedin community.

The Board's advocacy now turns to working with the DCC and the community towards achieving the best possible outcome for this redevelopment. This includes all aspects of the final design, possible community involvement in additional elements, safer walking and cycling access to the Glen, and inclusion of the DCC owned Taieri Historical Park into the plans.

The Mosgiel Taieri Community Board submits that the Board and the wider community should be consulted early in the design process for this exciting and welcomed redevelopment.

This is the number 1 Current Priority in the Mosgiel Taieri Community Plan 2023-24.

The Upgrade of the Memorial Park Destination Playground

The Mosgiel Taieri Community Board thanks the DCC for including the upgrade of Mosgiel's Memorial Park playground as one of Dunedin's three destination playgrounds.

The Board's advocacy now turns to working with the DCC and the community towards achieving the best possible outcome from this upgrade. The Board is particularly interested in the incorporation of a new skate facility to replace the old facility which was condemned last year, and the introduction of new elements. The Board would like to consult with the wider community as to the final design of this upgrade, and get buy in from the whole community.

The Mosgiel Taieri Community Board submits that the Board and the wider community should be consulted early in the design process for this exciting and welcomed redevelopment.

This is the number 2 Current Priority in the Mosgiel Taieri Community Plan 2023-24.

Infrastructure / Taieri Flood Mitigation

The Mosgiel Taieri Community Board along with the community that we represent are highly concerned about the flood resilience of our area. We face elevated risk due to climate change and there is a rightful expectation from our community that the DCC and the ORC is doing everything that it can to protect life and property from an adverse rain event. Much of our community pays a heavy targeted rate for flood protection which adds to the expectation that the required maintenance and improvements are being done.

In particular the Board is concerned by:

- **The integrity of the Taieri flood bank that protects Outram.** The porosity of this flood bank is a known issue to the ORC. We submit that the remedial work should be undertaken without delay as the failure of this flood bank poses a significant risk to life and property in the Outram township and surrounds. In addition to the protection of Outram, it was once common practice for the gravel aggradation in the Outram Glen stretch of the Taieri to be removed improving the flow and capacity of the river. In response to a question at the recent ORC community engagement in Outram, the ORC have stated that in the past the removal of this gravel was undertaken by a contractor for the value of the gravel removed, but this is no longer economically viable and the practice has ceased. The Mosgiel Taieri Community Board submits that the gravel should be removed as essential flood protection maintenance and should be undertaken whether or not the gravel removed is saleable.
- **The maintenance of the Silverstream flood protection scheme.** This scheme was built in 1974 by the Otago Catchment Board to protect Mosgiel from the water of the Silverstream which has a large catchment area and is prone to rising very quickly in the event of heavy rain. The scheme was engineered to cope with a flow of 175 cumecs at the Gordon Road Bridge before the spillway activates. The Board has learned that the Gordon Road spillway now activates at just 115 cumecs due to aggradation of the stream bed and degradation of the banks due to erosion. This elevates the risk of overspill and the severity of any overspill flooding those houses located to the west of the Silverstream. The reduction in capacity also poses a risk to Mosgiel as the eastern bank will also overspill earlier than it would if the Silverstream had been maintained to specification. The Silverstream flood protection was designed and built to cope with a 1 in 50-year event, this is no longer the case. The Mosgiel Taieri Community Board knows that the ORC is fully aware of this loss of capacity, the elevated risk that this creates for life and property on the Taieri, and what needs to be done to restore the Silverstream channel to its original specification. The Board is gravely concerned that this essential maintenance is not being done due to the cost of completing the work, on a cost versus benefit basis, despite this decision risking life and property. We submit that the Silverstream should be restored to its full capacity and that our communities have a right to expect this be done without further delay.
- **The maintenance of the Owhiro Stream and its tributaries.** The Owhiro Stream and its tributaries drain low lying areas to the east of Mosgiel. This area has significant developments underway which will add increased stormwater into the stream. Several residents have raised concerns with the Board regarding the maintenance of the Owhiro as several sections appear overgrown and obstructed. The Board submits that the Owhiro Stream along with its tributaries should be regularly maintained and kept clear at all times.
- **Pollution.** The Board also has concerns about pollution of the Owhiro Stream and the Silverstream caused by run off from Urban areas which ultimately ends up in the Taieri River. The Taieri River is an important source of food and recreation for many people.

The Mosgiel Taieri Community Board submits that the DCC should support the Board to advocate to the ORC to maintain the flood protection infrastructure on the Taieri without further delay. This is imperative to the well-being, safety and economic future of our community.

This is the number 3 Current Priority in the Mosgiel Taieri Community Plan 2023-24.

Thank you for your consideration and support.

Andrew Simms (Chair) for the Mosgiel Taieri Community Board, April 2023.



**MOSGIEL-TAIERI
COMMUNITY BOARD**

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Submission to the Otago Regional Council Annual Plan 2023-2024.

Submission on behalf of the Mosgiel Taieri Community Board.

Contact: Andrew Simms, Chair 0274 346 394 andrew@simms.co.nz

We wish to be heard and would be pleased to speak to this submission.

1. **Flood Resilience on the Taieri Plain.** The Mosgiel Taieri Community Board along with the community that we represent are highly concerned about the flood resilience of our area. We face elevated risk due to climate change and there is a rightful expectation from our community that the ORC is doing everything that it can to protect life and property from an adverse rain event. Much of our community pays a heavy targeted rate for flood protection which adds to the expectation that the required maintenance and improvements are being done. The aspects of greatest concern are:
 - a. The integrity of the Taieri flood bank that protects Outram. The porosity of this flood bank is a known issue to the ORC. We submit that the remedial work should be undertaken without delay as the failure of this flood bank poses a significant risk to life and property in the Outram township and surrounds. In addition to the protection of Outram, it was once common practice for the gravel aggradation in the Outram Glen stretch of the Taieri to be removed improving the flow and capacity of the river. In response to a question at the recent ORC community engagement in Outram, the ORC have stated that in the past the removal of this gravel was undertaken by a contractor for the value of the gravel removed, but this is no longer economically viable and the practice has ceased. The Mosgiel Taieri Community Board submits that the gravel should be removed as essential flood protection maintenance and should be undertaken whether or not the gravel removed is saleable.
 - b. The maintenance of the Silverstream flood protection scheme. This scheme was built in 1974 by the Otago Catchment Board to protect Mosgiel from the water of the Silverstream which has a large catchment area and is prone to rising very quickly in the event of heavy rain. The scheme was engineered to cope with a flow of 175 cumecs at the Gordon Road Bridge before the spillway activates. The Board has learned that the Gordon Road spillway now activates at just 115 cumecs due to aggradation of the stream bed and degradation of the banks due to erosion. This elevates the risk of overspill and the severity of any overspill flooding those houses located to the west of the Silverstream. The reduction in capacity also poses a risk to Mosgiel as the eastern bank will also overspill earlier than it would if the Silverstream had been maintained to specification. The Silverstream flood protection was designed and built to cope with a 1 in 50-year event, this is no longer the case. The Mosgiel Taieri Community Board is aware that the ORC is fully aware of this loss of capacity, the elevated risk that this creates for life and property on the Taieri, and what needs to be done to restore the Silverstream channel to its original specification. The Board is gravely concerned that this essential maintenance is not being done due to the cost of completing the work, on a cost versus benefit basis, despite this decision risking life and property. We submit that the Silverstream should be restored to its full capacity and that our communities have a right to expect this be done without further delay.
 - c. The maintenance of the Owhiro Stream and its tributaries. The Owhiro Stream and its tributaries drain low lying areas to the east of Mosgiel. This area has significant developments underway which will add increased stormwater into the stream. Several



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residents have raised concerns with the Board regarding the maintenance of the Owhiro as several sections appear overgrown and obstructed. The Board submits that the Owhiro Stream along with its tributaries should be regularly maintained and kept clear at all times.

- d. The Mosgiel Taieri Community Board submits that all the drainage and pumping infrastructure across the Taieri should be assessed and improved to meet the increasing risk of an adverse rain event.
- e. The Board also has concerns about pollution of the Owhiro Stream and the Silverstream caused by run off from Urban areas which ultimately ends up in the Taieri River. The Taieri River is an important source of food and recreation for many people.

- 2. **Cycle Trails across the Taieri.** The Mosgiel Taieri Community Board is fully committed to supporting the Taieri Trail Group and the establishment of an off-road cycle trail connecting to the Clutha Gold Cycle Trail at Waiholā, through to Outram, and then on to Mosgiel. There are numerous benefits to our community and to wider Dunedin.

- a. The economic spin off for Outram, Mosgiel and Dunedin from cycle tourists continuing their journey from Central Otago onto Dunedin. This will bring employment, ancillary businesses, and provide a boost to the communities on the Taieri.
- b. The contribution to the ORC's Carbon Zero goals by providing a flat commuting option between Outram and Mosgiel for adults and college students. A significant reduction in car journeys as a result.
- c. The creation of an important low-cost, low carbon, safe family recreation amenity for all Dunedin residents including the elderly and children.
- d. The creation of a significantly safer option than the current on-road route from Waiholā which includes death-defying crossings of SH1 and several narrow rural roads.

The Mosgiel Taieri Community Board submits that the ORC should give urgency to a favourable response to the Taieri Trails Group application to utilise ORC land and assets to make this Trail a reality.

- 3. **Bus Services to Taieri Communities.** The Mosgiel Taieri Community Board regularly receives concerns from the community about the availability and frequency of public transport throughout the Taieri. The most common requests received are:

- a. The restoration of school bus services to outlying areas of the Taieri including Outram and Allanton. The recent cessation of these services has significantly increased the number of car journeys into Dunedin each day, by upwards of 100 trips each way.
- b. The re-routing of the existing loop buses to incorporate new suburbs further out from the centre of Mosgiel.
- c. Consideration should be given to smaller PSV's servicing Outram, Allanton and the Airport joining with larger express buses then travelling from Mosgiel into Dunedin.

The Mosgiel Taieri Community Board submits that a full review of public transport is warranted in conjunction with the development of the Mosgiel Park and Ride facility.

The Mosgiel Taieri Community Board thanks the ORC for this opportunity to submit to the Annual Plan which will hopefully drive some changes to the LTP and improvements on the Taieri.

Thank you.

BOARD UPDATES

Department: Civic

EXECUTIVE SUMMARY

Board members to provide verbal updates on activities :

- 1 **Aquatic Centre Project Group** - Brian Miller
- 2 **Mosgiel and Taieri Emergency Group.** – Andrew Simms
- 3 **Social Media and Media Platform**– Regan Horrell
- 4 **Community Engagement** – Regan Horrell
- 5 **Taieri Trails Group** – Andrew Simms

RECOMMENDATIONS

That the Board:

- a) **Notes** the Board Updates

CHAIRPERSON'S REPORT

Department: Civic

EXECUTIVE SUMMARY

- 1 A report from the Chairperson is attached which updates the Board on matters of interest since the previous meeting. As this is an administrative report only, the Summary of Considerations is not required.

RECOMMENDATIONS

That the Board:

- a) **Notes** the Chairperson's update.

Attachments

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Mosgiel Taieri Community Board
Chairpersons Report
17 May 2023

It has been a very busy time for the Mosgiel Taieri Community Board leading up to the May meeting of the Board.

On April 26th the Chair and Deputy Chair attended a meeting of all community boards at the Civic Centre. The intent of this meeting was to talk through issues common to all boards including:

- Effective communication with the DCC mayor, councillors and staff.
- Effective communication with the ORC on community matters outside the DCC's reach.
- Setting of agendas.
- Board's ability to request updates and reports from DCC staff.
- Increasing the Board's discretionary fund which has been \$10 000 since 1990.

The benefit of this meeting will not be known until we have response from the DCC to the initiatives put forward.

On May 2nd the Chair and Deputy Chair appeared at the DCC annual plan submissions to speak in support of the MTCB's submission. We were given five minutes to present and then five minutes to answer questions from councillors. Fortunately, the mayor allowed the question time to run for fifteen minutes as we fielded several questions from councillors principally on the Board's submission regarding a heavy transport by-pass for Gordon Road and on the Board's suggestion that the economic case for a Taieri Gorge cycleway be considered alongside the case for retaining the train. Both aspects drew excellent questions from councillors which allowed the Board to expand on its proposals.

Regan Horrell clipped the section of our presentation from the DCC's You Tube channel and posted it on social media. At the time of writing over 1 800 people had viewed the Mosgiel Taieri Community Board's submission to the DCC posted by Regan, which possibly supports the idea that there isn't enough for people to do on the Taieri. Feedback would suggest that there is a high degree of interest from the community regarding the priorities identified by the Board and the work being done to promote these issues and deal with them.

Prior to the meeting the Board will also present on its Annual Plan submission to the ORC. The focus of this five minute presentation will be on the maintenance of the flood protection schemes on the Taieri and in particular the Silverstream. Many residents of the Taieri pay a targeted rate for flood protection, but every resident of the Taieri has a right to expect that the ORC are first and foremost doing everything it can to protect life and property from flooding. The Board holds significant evidence that this isn't the case, that essential maintenance isn't being done by the ORC, and the risks for life and property on the Taieri is much higher than it should be as a result. I will provide a verbal update from our ORC submission at the meeting.

The Board will also address the newly formed DCC Civic Affairs Committee the day before our May meeting to update council on the work we are doing on the Taieri and the issues we are facing. This is a further opportunity to advocate for our community in front of the full council. I will provide a verbal update from this meeting to the Board.

Thank you to Regan Horrell for his continued work engaging with the community via social media. At the time of writing the Board has increased its Facebook followers from 1 100 in November 2022 to 1 499 now, that's nearly a 40% increase in six months. The Board's posts on positive happenings in the community always draw the best response on social media.

Thank you also to Kathryn Anderson for organising the update of the Board's presence in the Mosgiel Public Library. Kathryn removed the sign, delivered it to the signwriter and organised for the updated

details and photographs to be added and is now on display at the Library. A copy of the Community Plan will be provided to the library and staff are following up on the display of minutes and agendas.

Some Board members have again asked about the historic Honours Board which dates back to the time of an independent Mosgiel Borough. This board is leaning up against a wall in the Downes Room. The board is no longer used and has not been updated for some years. The DCC have explained that they are not interested in having it attached to council property. I am led to believe that it was proposed last triennium to display the board at the Coronation Hall but despite this idea being promoted by the Board, the Hall Committee declined the idea. Perhaps the honours board should be offered to the Taieri Historical Society as it would make a worthwhile addition to their well curated collection of relics from the Taieri.

All Board members received an invite from the Mayor of Dunedin to attend the opening of Te Puna o Whakaehu on June 19th at 8 AM. The pool will open to the public at 9 AM on the same day. The opening will feature a blessing from Te Runanga and speeches from His Worship the Mayor, Jules Radich and Chairperson of the Taieri Community Facilities Trust, Mrs Irene Mosley QSM. Board members may encounter some questions from the community about the decision to open the pool at 8AM on a Monday morning. The DCC advise that the blessing by Te Runanga should be preformed at sunrise according to tradition, and further that opening the facility on a Monday morning would allow a shakedown of the facility ahead of the first weekend, when it is expected the facility will come under huge pressure from excited families. The DCC received advice from other councils who have recently opened pools along the lines of “whatever you do, don’t open in the weekend”. This is hugely exciting for our community and a wonderful facility for all families on the Taieri.

Andrew Simms
May 2023

COUNCILLOR'S UPDATE

Department: Civic

EXECUTIVE SUMMARY

- 1 Councillor Cherry Lucas will provide an update on items of interest.

RECOMMENDATIONS

That the Board:

- a) **Notes** the Council Activities Update.

ITEMS FOR CONSIDERATION BY THE CHAIR

Any items for consideration by the Chair