

Council MINUTES

Minutes of an ordinary meeting of the Dunedin City Council held in the Council Chamber, Dunedin Public Art Gallery, The Octagon, Dunedin on Tuesday 25 June 2024, commencing at 10.00 am

PRESENT

Deputy Mayor	Cr Cherry Lucas	
Members	Cr Sophie Barker	Cr David Benson-Pope
	Cr Christine Garey	Cr Kevin Gilbert
	Cr Carmen Houlahan	Cr Mandy Mayhem
	Cr Marie Laufiso (via zoom audio visual link)	
	Cr Jim O'Malley	Cr Lee Vandervis
	Cr Steve Walker	Cr Brent Weatherall
	Cr Andrew Whiley	

IN ATTENDANCE

Sandy Graham (Chief Executive Officer), Leanne Mash (Deputy CEO/General Manager Business and Community Engagement), Carolyn Allan (Chief Financial Officer), Scott MacLean (General Manager Climate and City Growth), David Ward (General Manager 3 Waters and Transition), Mike Cartwright (Acting General Manager Corporate Services), Hayden McAuliffe (Financial Services Manager), Anna Nilsen (Group Manager Property), Jeanine Benson (Manager Transport), Chris Henderson (Group Manager Waste & Environmental Solutions) and Heath Ellis (Acting Group Manager Parks and Recreation)

Governance Support Officer Lynne Adamson

1 OPENING

THE MEETING WAS OPENED WITH A KARAKIA BY REV GREG HUGHSON ON BEHALF OF THE DUNEDIN INTERFAITH COUNCIL AND THE DUNEDIN METHODIST COMMUNITY.

CR KEVIN GILBERT ENTERED THE MEETING AT 10.03 AM.

1A PUBLIC FORUM

There were ten speakers for the public forum.

a) Annual Plan and Proposed Rates Increase

Mr Lyndon Weggery with Tony Cummings and Karen Anderson in support, spoke on behalf of the Dunedin Area Citizens' Association on the Annual Plan and the proposed rates increase.

Mr Weggery responded to questions.

b) Proposed Rates Increase

Robyn Vintiner spoke on behalf of the Reduced Rates Group on the proposed rates rise and suggestions of the group on ways to reduce the increase.

c) Notice of Motion – Place Based Funding

James Sutherland and Jen Rogers circulated copies of the "Valley Voice" and "A Snapshot – Connecting our Community" newsletters which were distributed to the local community. They spoke on behalf of the Sutherland Valley Project to the Notice of Motion – Place Based Funding and the benefit of the funding to their community.

Mr Sutherland and Ms Rogers responded to questions.

Moved (Deputy Mayor Cherry Lucas/Cr Mandy Mayhem):

That the Council:

Extends the public forum beyond 30 minutes.

Motion carried

d) Notice of Motion – Place Based Funding

Robyn McLean spoke to the Notice of Motion – Place Based Funding on behalf of the Ōtepoti Community Builders and the importance of community led development and funding support.

Ms McLean responded to questions.

e) Notice of Motion – Place Based Funding

Rebecca Costelloe and Robin Thomas circulated copies of the "Strath Taieri Connect Charitable Trust – Community LED Development Snapshot", circulated to the community and spoke on behalf of the Strath Taieri Connect Charitable Trust to the Notice of Motion – Place Based Funding. They explained the work of the trust and the importance of funding to their work.

Mr Thomas and Ms Costelloe responded to questions.

Cr Carmen Houlahan left the meeting at 10.58 am.

f) Notice of Motion – Place Based Funding

Melanie McNatty, Greater Green Island Community Network spoke to the Notice of Motion – Place Based Funding and the benefit of the funding to the community.

Cr Carmen Houlahan returned to the meeting at 11.02 am.

Ms McNatty responded to questions.

g) Homelessness

Sandra Lotus spoke on behalf of the Reduce Rates Group and commented that a concern for the group was the homelessness in the city. She requested Council look at Council owned properties with a view to provide accommodation for these people.

Ms Lotus responded to questions.

h) Notice of Motion – Place Based Funding

Kirsten Gibson, South Dunedin Community Network circulated copies of the “Lowdown” newsletter which was distributed to the local community and spoke on the Notice of Motion – Place Based Funding. She commented on the function of the South Dunedin Community Network.

Ms Gibson responded to questions.

i) Annual Plan and Rates Increase

Pamela Taylor spoke on the annual plan and the proposed rates increase.

Ms Taylor responded to questions.

j) Safety and accessibility issues on George Street

Elliot Weir supported the community groups and advocated for the continuation of the funding at the increased level. He then spoke about the empty shops in George Street and the safety and accessibility issues of the street and problems with after hours parking.

Mr Weir responded to questions.

Moved (Deputy Mayor Cherry Lucas/Cr Mandy Mayhem).

That the Council:

Adjourns the meeting for 5 minutes.

Motion carried

The meeting adjourned at 11.50 am and resumed at 11.59 am.

2 APOLOGIES

Moved (Deputy Mayor Cherry Lucas/Cr Mandy Mayhem):

That the Council:

Accepts the apologies from Mayor Jules Radich and Cr Bill Acklin for absence, Cr Kevin Gilbert for lateness and Cr Christine Garey for possible early departure.

Motion carried (CNL/2024/107)

3 CONFIRMATION OF AGENDA

Moved (Deputy Mayor Cherry Lucas/Cr Kevin Gilbert):

That the Council:

Confirms the agenda without addition or alteration.

Motion carried (CNL/2024/108)

4 DECLARATIONS OF INTEREST

Members were reminded of the need to stand aside from decision-making when a conflict arose between their role as an elected representative and any private or other external interest they might have.

Cr Kevin Gilbert noted that he had provided an update to his Interest Register.

Moved (Deputy Mayor Cherry Lucas/Cr Mandy Mayhem):

That the Council:

- a) **Amends** the Elected Members' Interest Register; and
- b) **Amends** the proposed management plan for Elected Members' Interests.
- c) **Notes** the proposed management plan for the Executive Leadership Team's Interests.

Motion carried (CNL/2024/109)

Cr Mandy Mayhem entered the meeting at 12.01 pm.

5 CONFIRMATION OF MINUTES

5.1 ORDINARY COUNCIL MEETING - 8 MAY 2024

Moved (Deputy Mayor Cherry Lucas/Cr Sophie Barker):

That the Council:

- a) **Confirms** the public part of the minutes of the Ordinary Council meeting held on 08 May 2024 as a correct record.

Motion carried (CNL/2024/110)

5.2 ORDINARY COUNCIL MEETING - 14 MAY 2024

Moved (Deputy Mayor Cherry Lucas/Cr Sophie Barker):

That the Council:

- a) **Confirms** the public part of the minutes of the Ordinary Council meeting held on 14 May 2024 as a correct record.

Motion carried (CNL/2024/111)

5.3 ORDINARY COUNCIL MEETING - 28 MAY 2024

Moved (Deputy Mayor Cherry Lucas/Cr Kevin Gilbert):

That the Council:

- a) **Confirms** the public part of the minutes of the Ordinary Council meeting held on 28 May 2024 with the following correction: That Crs Steve Walker and Andrew Whiley withdrew from Item 9 – DCC Submission on the Dunedin Casino Limited Application for Licence Renewal.

Motion carried (CNL/2024/112)

REPORTS

6 ACTIONS FROM RESOLUTIONS OF COUNCIL MEETINGS

A report from Civic provided an update on the progress of implementation of resolutions made at Council meetings.

The Chief Executive Officer (Sandy Graham) spoke to the report. In response to a question on letters sent to Central Government, Ms Graham advised that there had been a response from the Hon Erica Stanford on the establishment of a special visa, which had been circulated to Councillors. She noted that, to date, a response had not been received from the Hon Louise Upton on the immediate reversal of changes made to the Purchasing Rules and Equipment Modifications and that consistent access be given to the flexible disability service.

Ms Graham clarified the process for the commitment to stop the use of single use cups in Council venues.

Moved (Deputy Mayor Cherry Lucas/Cr Steve Walker):

That the Council:

- a) **Notes** the Open and Completed Actions from resolutions of Council meetings.

Motion carried (CNL/2024/113)

7 FORWARD WORK PROGRAMME FOR COUNCIL - APRIL 2024

A report from Civic provided the updated forward work programme for the 2023-2024 year.

The Chief Executive Officer (Sandy Graham) spoke to the report and responded to questions.

Moved (Deputy Mayor Cherry Lucas/Cr Steve Walker):

That the Council:

- a) **Notes** the updated Council forward work programme.

Motion carried (CNL/2024/114)

8 SUBMISSION ON THE RESOURCE MANAGEMENT (FRESHWATER AND OTHER MATTERS) AMENDMENT BILL

A report from Corporate Policy and City Development sought approval of a draft submission to the Government's Primary Production Committee on the Resource Management (Freshwater and Other Matters) Amendment Bill.

The General Manager, 3 Waters and Transition (David Ward) and Principal Policy Advisor (Paul Freeland) spoke to the submission and responded to questions on the submission.

Moved (Cr Jim O'Malley/Cr Kevin Gilbert):

That the Council:

- a) **Approves** the DCC submission on "the Resource Management (Freshwater and Other Matters) Amendment Bill".
- b) **Authorises** the Mayor or his delegate to speak to the submission at hearings.
- c) **Authorises** the Chief Executive to make any minor editorial amendments to the submission.

Division

The Council voted by division

For: Crs Sophie Barker, David Benson-Pope, Christine Garey, Kevin Gilbert, Carmen Houlahan, Marie Laufiso, Cherry Lucas, Mandy Mayhem, Jim O'Malley, Steve Walker, Brent Weatherall and Andrew Whiley (12).

Against: Cr Lee Vandervis (1).

Abstained: Nil

The division was declared CARRIED by 12 votes to 1

Motion carried (CNL/2024/115)

9 FINANCIAL REPORT - PERIOD ENDED 30 APRIL 2024

A report from Finance provided the financial results for the period ended 30 April 2024 and the financial position as at that date.

The Chief Financial Officer (Carolyn Allan) and Financial Services Manager (Hayden McAuliffe) spoke to the report and responded to questions.

Moved (Cr Lee Vandervis/Deputy Mayor Cherry Lucas):

That the Council:

- a) **Notes** the Financial Performance for the period ended 30 April 2024 and the Financial Position as at that date.

Motion carried (CNL/2024/116)

10 PROPOSED EVENT ROAD CLOSURES - JULY AND SEPTEMBER 2024

A report from Transport sought approval for temporary road closure applications relating to the following events:

- a) All Blacks vs. England - Stadium
- b) All Blacks vs. England – Octagon and George Street
- c) All Blacks vs. England – Forth Street
- d) 2024 Emerson’s Dunedin Marathon

The General Manager Climate and City Growth (Scott MacLean) spoke to the report and responded to questions.

Moved (Cr Lee Vandervis/Cr Andrew Whiley):

That the Council:

- a) **Resolves** to close the roads detailed below (pursuant to Section 319, Section 342, and Schedule 10 clause 11(e) of the Local Government Act 1974 (LGA 1974)):

i) All Blacks vs. England - Stadium

Saturday 6 July 2024	4.00pm to midnight	<ul style="list-style-type: none"> • Anzac Avenue, between State Highway 88 and Ravensbourne Road • Albany Street, between Forth Street and Anzac Avenue • Union Street, between Harbour Terrace and Anzac Avenue • Butts Road, entire length • Dundas Street, between Harbour Terrace and Butts Road • Logan Park Drive, entire length • Minerva Street, from Anzac Avenue to Parry Street West • Parry Street West, from Minerva Street to end • Riego Street, from Albany Street to Forth Street
	7.00pm to midnight	<ul style="list-style-type: none"> • Frederick Street, between Harrow Street and Anzac Avenue • Ward Street overbridge, from Ward Street to Anzac Avenue (Emerson Brewery side)

Please be advised that all vehicles parked in the signposted no parking areas from 2.00pm will be towed.

ii) All Blacks vs. England – Octagon and George Street

Saturday 6 July 2024	4.00pm to midnight	<ul style="list-style-type: none"> George Street, from Moray Place to Frederick Street St Andrew Street and Hanover Street will still be open
	11.00am to midnight	<ul style="list-style-type: none"> The Lower Octagon from George Street to Princes Street
Sunday 7 July 2024	Midnight to 5.00am	<ul style="list-style-type: none"> Access will be available to Bath Street from the George Street side only

iii) All Blacks vs. England – Forth Street

Saturday 6 July 2024	2.00pm to midnight	<ul style="list-style-type: none"> Forth Street, between Albany Street and Union Street
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iv) 2024 Emerson’s Dunedin Marathon

Saturday 14 September 2024	5.00pm to midnight	<ul style="list-style-type: none"> Ward Street overbridge, from Ward Street to Anzac Avenue (Emerson Brewery side)
Sunday 15 September 2024	Midnight to 3.00pm	
	8.30am to 1.00pm	<ul style="list-style-type: none"> Portobello Road, from Shore Street to Marne Street Fryatt and Wickliffe Streets, full length Kitchener and Birch Streets, full length Anzac Avenue, from Union Street East to Butts Road Logan Park Drive, full length

Motion carried (CNL/2024/117)

11 COMMITTEE STRUCTURE AND DELEGATIONS MANUAL CHANGE

A report from Civic sought approval of a recommendation from the Strategy, Planning and Engagement Committee to Council that it adopted the proposed amendments to the wording and template for Councillor Advisory Panels in the Committee Structure and Delegations Manual.

The Chief Executive Officer (Sandy Graham) spoke to the report.

Moved (Cr Sophie Barker/Cr Lee Vandervis):

That the Council:

- a) **Adopts** the proposed amendments to the wording and template in relation to Councillor Advisory Panels in the Committee Structure and Delegations Manual, as recommended by the Strategy, Planning and Engagement Committee.
- b) **Updates** the Committee Structure and Delegations Manual 2019 to reflect the change.

Motion carried (CNL/2024/118)

Moved (Deputy Mayor Cherry Lucas/Cr Kevin Gilbert):

That the Council:

Adjourns the meeting until 1.45 pm.

Motion carried

The meeting adjourned at 1.10 pm and reconvened at 1.45 pm.

12 DUNEDIN CITY HOLDINGS GROUP COMPANIES - STATEMENTS OF INTENT 2024/25

A report from Civic sought approval for the 2024/25 Statements of Intent of Dunedin City Holdings Ltd (DCHL). The report noted that they had been adopted by their respective boards and endorsed by the board of DCHL. They incorporated feedback provided by the DCC as ultimate shareholder.

The General Manager, Dunedin City Holdings Limited (Tim Loan) spoke to the Statements of Intent and responded to questions.

Moved (Cr Lee Vandervis/Cr Kevin Gilbert):

That the Council:

- a) **Agrees** to the completed 2024/25 Statements of Intent of Dunedin City Holdings Ltd and its subsidiary and associate companies.

Motion carried (CNL/2024/119)

13 ADOPTION OF THE ANNUAL PLAN 2024/25

A report from Finance recommended the adoption of the Annual Plan 2024/25 and approval of matters associated with the Annual Plan.

The Chief Financial Officer (Carolyn Allan) and Financial Services Manager (Hayden McAuliffe) spoke to the report and responded to questions.

It was agreed that resolutions a, b, c and e be taken together and d and f separately.

Moved (Deputy Mayor Cherry Lucas/Cr Sophie Barker):

That the Council:

- a) **Notes** the matters in section 100(2) of the Local Government Act 2002 being:
- i) The estimated expenses of achieving and maintaining the predicted levels of service provision set out in the 10 year plan 2021-31, including the estimated expenses associated with maintaining the service capacity and integrity of assets throughout their useful life; and
 - ii) The projected revenue available to fund the estimated expenses associated with maintaining the service capacity and integrity of assets throughout their useful life; and
 - iii) The equitable allocation of responsibility for funding the provision and maintenance of assets and facilities throughout their useful life; and
 - iv) Council's funding and financial policies including the Revenue and Financing Policy, Treasury Risk Management Policy, and Development Contributions Policy.
- b) **Agrees** that, having had regards to the matters in paragraph (a) above, it is financially prudent for Council to set for the 2024/25 financial year, projected operating revenues at a level that will not meet projected operating expenses.
- c) **Notes** in accordance with section 80 of the Local Government Act 2002 that:
- i) The decision to not fully fund the increase in depreciation, including 3 Waters, is inconsistent with Council's Revenue and Financing Policy and Financial Strategy; and
 - ii) The decision to increase rates by 17.5% is inconsistent with the Financial Strategy; and
 - iii) The inconsistency in depreciation arises from the revaluation of assets, and the need to consider affordability of fully funding depreciation; and
 - iv) The inconsistency in the rate increase arises from increased costs and increased funding of depreciation; and
 - v) The Revenue and Financing Policy and the Financial Strategy will be reviewed as part of the development of the 9 year plan 2025-34.
- e) **Authorises** the Chief Executive to make any minor editorial changes resulting from quality checks prior to the final printing of the Annual Plan 2024/25 document.

Division

The Council voted by division

For: Crs Sophie Barker, David Benson-Pope, Christine Garey, Kevin Gilbert, Carmen Houlahan, Marie Laufiso, Cherry Lucas, Mandy Mayhem, Jim O'Malley, Steve Walker and Andrew Whiley (11).

Against: Crs Lee Vandervis and Brent Weatherall (2).

Abstained: Nil

The division was declared CARRIED by 11 votes to 2

Motion carried (CNL/2024/120)

Moved (Deputy Mayor Cherry Lucas/Cr Sophie Barker):

That the Council:

- d) **Adopts** the Annual Plan 2024/25.

Division

The Council voted by division

For: Crs Sophie Barker, David Benson-Pope, Christine Garey, Kevin Gilbert, Marie Laufiso, Cherry Lucas, Mandy Mayhem, Jim O'Malley, Steve Walker and Andrew Whiley (10).

Against: Crs Carmen Houlahan, Lee Vandervis and Brent Weatherall (3).

Abstained: Nil

The division was declared CARRIED by 10 votes to 3

Motion carried (CNL/2024/121)

Moved (Deputy Mayor Cherry Lucas/Cr Sophie Barker):

That the Council:

- f) **Authorises** the Chief Executive to drawdown debt up to total debt of \$735 million in the 2024/25 year.

Division

The Council voted by division

For: Crs Sophie Barker, David Benson-Pope, Christine Garey, Kevin Gilbert, Marie Laufiso, Cherry Lucas, Mandy Mayhem, Jim O'Malley, Steve Walker and Andrew Whiley (10).

Against: Crs Carmen Houlahan, Lee Vandervis and Brent Weatherall (3).

Abstained: Nil

The division was declared CARRIED by 10 votes to 3

Motion carried (CNL/2024/122)

14 SETTING OF RATES FOR THE 2024/25 FINANCIAL YEAR

A report from Finance advised that following adoption of the Annual Plan 2024/25, the Council needed to set the rates as provided for in the Funding Impact Statement for the 2024/25 year.

The Chief Financial Officer (Carolyn Allan) and Financial Services Manager (Hayden McAuliffe) spoke to the report.

Moved (Deputy Mayor Cherry Lucas/Cr Andrew Whiley):

That the Council:

- a) **Sets** the following rates under the Local Government (Rating) Act 2002 on rating units in the district for the financial year commencing 1 July 2024 and ending on 30 June 2025.

1 General Rate

A general rate set under section 13 of the Local Government (Rating) Act 2002 made on every rating unit, assessed on a differential basis as described below:

- A rate of 0.2877 cents in the dollar (including GST) of capital value on every rating unit in the "residential" category.
- A rate of 0.2733 cents in the dollar (including GST) of capital value on every rating unit in the "lifestyle" category.
- A rate of 0.7106 cents in the dollar (including GST) of capital value on every rating unit in the "commercial" category.
- A rate of 0.5034 cents in the dollar (including GST) of capital value on every rating unit in the "residential heritage bed and breakfasts" category.
- A rate of 0.2301 cents in the dollar (including GST) of capital value on every rating unit in the "farmland" category.
- A rate of 0.0533 cents in the dollar (including GST) of capital value on the "stadium: 10,000+ seat capacity" category.

2 Community Services Rate

A targeted rate for community services, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- \$117.00 (including GST) per separately used or inhabited part of a rating unit for all rating units in the "residential, residential heritage bed and breakfasts, lifestyle and farmland" categories.
- \$117.00 (including GST) per rating unit for all rating units in the "commercial and stadium: 10,000+ seat capacity" categories.

3 Kerbside Collection Rate

A targeted rate for kerbside collection, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- \$301.00 (including GST) per separately used or inhabited part of a rating unit for rating units in the "residential, residential heritage bed and breakfasts, lifestyle and farmland" categories.
- \$301.00 (including GST) per rating unit for rating units in the "commercial" category.

4 Drainage Rates

A targeted rate for drainage, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- \$776.00 (including GST) per separately used or inhabited part of a rating unit for all rating units in the "residential, residential heritage bed and breakfasts, lifestyle and farmland" categories and which are "connected" to the public sewerage system.
- \$388.00 (including GST) per separately used or inhabited part of a rating unit for all rating units in the "residential, residential heritage bed and breakfasts, lifestyle and farmland" categories and which are "serviceable" by the public sewerage system.
- \$776.00 (including GST) per rating unit for all rating units in the "commercial, residential institutions, schools and stadium: 10,000+ seat capacity" categories and which are "connected" to the public sewerage system.
- \$388.00 (including GST) per rating unit for all rating units in the "commercial, residential institutions and schools" categories and which are "serviceable" by the public sewerage system.
- \$102.25 (including GST) per rating unit for all rating units in the "church" category and which are "connected" to the public sewerage system.

Rating units which are not "connected" to the scheme, and which are not "serviceable" will not be liable for this rate. Drainage is a combined targeted rate for sewage disposal and stormwater. Sewage disposal makes up 78% of the drainage rate, and stormwater makes up 22%. Non-rateable land will not be liable for the stormwater component of the drainage targeted rate. Rates demands for the drainage targeted rate for non-rateable land will therefore be charged at 78%.

5 *Commercial Drainage Rates – Capital Value*

A targeted rate for drainage, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- A rate of 0.2660 cents in the dollar (including GST) of capital value on every rating unit in the "commercial and residential institution" category and which are "connected" to the public sewerage system.
- A rate of 0.1330 cents in the dollar (including GST) of capital value on every rating unit in the "commercial" category and which are "serviceable" by the public sewerage system.
- A rate of 0.1995 cents in the dollar (including GST) of capital value on every rating unit in the "school" category and which are "connected" to the public sewerage system.
- A rate of 0.0998 cents in the dollar (including GST) of capital value on every rating unit in the "school" category and which are "serviceable" by the public sewerage system.
- A rate of 0.0199 cents in the dollar (including GST) of capital value on the "stadium: 10,000+ seat capacity" category.

This rate shall not apply to properties in Karitane, Middlemarch, Seacliff, Waikouaiti and Warrington. This rate shall not apply to churches. Drainage is a combined targeted rate for sewage disposal and stormwater. Sewage disposal makes up 78% of the drainage rate, and stormwater makes up 22%.

Non-rateable land will not be liable for the stormwater component of the drainage targeted rate. Rates demands for the drainage targeted rate for non-rateable land will therefore be charged at 78%.

6 *Water Rates*

A targeted rate for water supply, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- \$590.00 (including GST) per separately used or inhabited part of any "connected" rating unit which receives an ordinary supply of water within the meaning of the Dunedin City Bylaws excepting properties in Karitane, Merton, Rocklands/Pukerangi, Seacliff, Waitati, Warrington, East Taieri, West Taieri and North Taieri.
- \$295.00 (including GST) per separately used or inhabited part of any "serviceable" rating unit to which connection is available to receive an ordinary supply of water within the meaning of the Dunedin City Bylaws excepting properties in Karitane, Merton, Rocklands/Pukerangi, Seacliff, Waitati, Warrington, East Taieri, West Taieri and North Taieri.
- \$590.00 (including GST) per unit of water being one cubic metre (viz. 1,000 litres) per day supplied at a constant rate of flow during a full 24 hour period to any "connected" rating unit situated in Karitane, Merton, Seacliff, Waitati, Warrington, West Taieri, East Taieri or North Taieri.
- \$295.00 (including GST) per separately used or inhabited part of any "serviceable" rating unit situated in Waitati, Warrington, West Taieri, East Taieri or North Taieri. This rate shall not apply to the availability of water in Merton, Karitane or Seacliff.

7 *Fire Protection Rates*

A targeted rate for the provision of a fire protection service, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- A rate of 0.0758 cents in the dollar (including GST) of capital value on all rating units in the "commercial" category. This rate shall not apply to churches.
- A rate of 0.0569 cents in the dollar (including GST) of capital value on all rating units in the "residential institutions" category.
- A rate of 0.0081 cents in the dollar (including GST) of capital value on the "stadium: 10,000+ seat capacity" category.
- \$177.00 (including GST) for each separately used or inhabited part of a rating unit within the "residential, residential heritage bed and breakfasts, lifestyle and farmland" category that is not receiving an ordinary supply of water within the meaning of the Dunedin City Bylaws.

8 *Water Rates – Quantity of Water*

A targeted rate for the quantity of water provided to any rating unit fitted with a water meter, being an extraordinary supply of water within the meaning of the Dunedin City Bylaws, set under section 19 of the Local

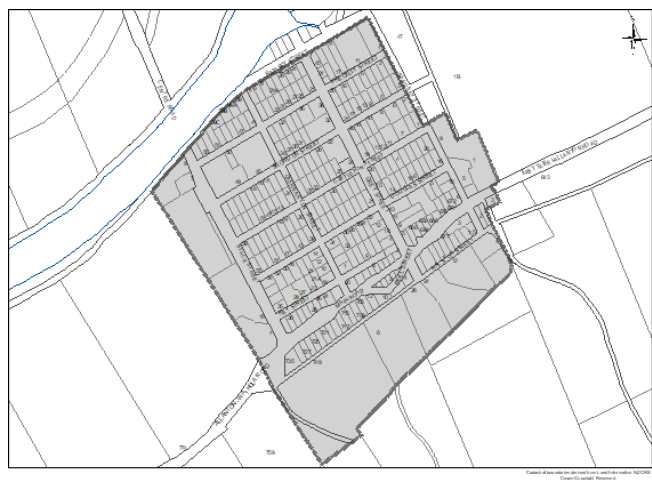
Government (Rating) Act 2002, according to the following scale of charges (GST inclusive):

Annual Meter Rental Charge	
20mm nominal diameter	\$177.90
25mm nominal diameter	\$228.39
30mm nominal diameter	\$253.64
40mm nominal diameter	\$287.28
50mm nominal diameter	\$581.79
80mm nominal diameter	\$718.82
100mm nominal diameter	\$758.49
150mm nominal diameter	\$1,090.25
300mm nominal diameter	\$1,414.80
70mm Hydrant Standpipe	\$704.40
Reconnection Fee – includes the removal of water restrictors installed due to non-compliance of the water bylaw	\$495.82
Special Reading Fee	\$67.38
Backflow Prevention Charge	
Backflow Preventer Test Fee	\$137.38
Rescheduled Backflow Preventer Test Fee	\$80.03
Backflow Programme - incomplete application fee (hourly rate)	\$49.43
Water Charge	
Merton, Hindon and individual farm supplied Bulk Raw Water Tariff	\$0.13 per cubic metre
All other treated water per cubic metre	\$2.22 per cubic metre
Network Contributions	
Disconnection of Water Supply – AWSCI to excavate	\$276.11
Disconnection of Water Supply – DCC contractor to excavate	\$1,081.83

Where the supply of a quantity of water is subject to this Quantity of Water Targeted Rate, the rating unit will not be liable for any other targeted rate for the supply of the same water.

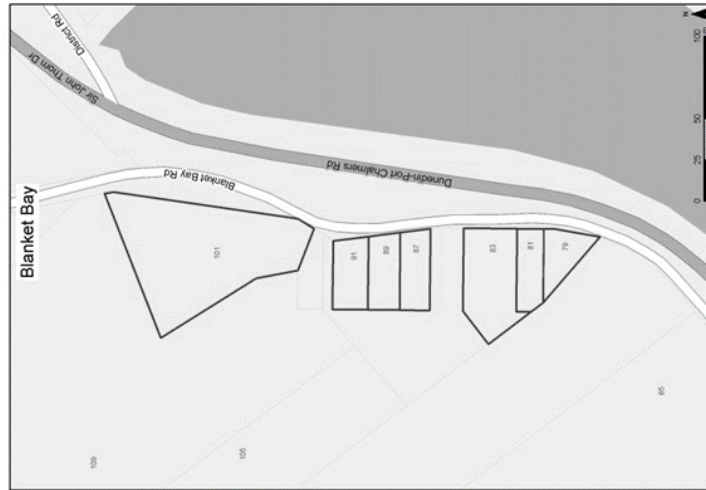
9 Allanton Drainage Rate

A targeted rate for the capital contribution towards the Allanton Wastewater Collection System, set under section 16 of the Local Government (Rating) Act 2002, of \$411.00 (including GST) per rating unit, to every rating unit paying their contribution towards the scheme as a targeted rate over 20 years. Liability for the rate is on the basis of the provision of the service to each rating unit. The Allanton area is shown in the map below:



10 *Blanket Bay Drainage Rate*

A targeted rate for the capital contribution towards the Blanket Bay Drainage System, set under section 16 of the Local Government (Rating) Act 2002, of \$636.00 (including GST) per rating unit, to every rating unit paying their contribution towards the scheme as a targeted rate over 20 years. Liability for the rate is on the basis of the provision of the service to each rating unit. The Blanket Bay area is shown in the map below:



11 *Curles Point Drainage Rate*

A targeted rate for the capital contribution towards the Curles Point Drainage System, set under section 16 of the Local Government (Rating) Act 2002, of \$749.00 (including GST) per rating unit, to every rating unit paying their contribution towards the scheme as a targeted rate over 20 years. Liability for the rate is on the basis of the provision of the service to each rating unit. The Curles Point area is shown in the map below:



12 *Tourism/Economic Development Rate*

A targeted rate for Tourism/Economic Development, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- 0.0086 cents in the dollar (including GST) of capital value on every rating unit in the "commercial" category.
- 0.0012 cents in the dollar (including GST) of capital value on the "stadium: 10,000+ seat capacity" category.

13 *Warm Dunedin Targeted Rate Scheme*

A targeted rate for the Warm Dunedin Targeted Rate Scheme, set under section 16 of the Local Government (Rating) Act 2002, per rating unit in the Warm Dunedin Targeted Rate Scheme.

The targeted rate scheme provides a way for homeowners to install insulation and/or clean heating. The targeted rate covers the cost and an annual interest rate. The interest rates have been and will be:

Rates commencing 1 July 2013 and 1 July 2014 8%

Rates commencing 1 July 2015 and 1 July 2016 8.3%

Rates commencing 1 July 2017 7.8%

Rates commencing 1 July 2018 7.2%

Rates commencing 1 July 2019 6.8%

Rates commencing 1 July 2020 5.7%

Rates commencing 1 July 2021 4.4%

14 *Private Street Lighting Rate*

A targeted rate for the purpose of recovering the cost of private street lights, set under section 16 of the Local Government (Rating) Act 2002, assessed on a differential basis as follows:

- \$156.80 (including GST) per private street light divided by the number of separately used or inhabited parts of a rating unit for all rating units in the "residential and lifestyle" categories in the private streets as identified in the schedule below.
- \$156.80 (including GST) per private street light divided by the number of rating units for all rating units in the "commercial" category in the private streets as identified in the schedule below.

1	Achilles Avenue
1	Alton Avenue
2	Alton Avenue
2A	Alton Avenue
3	Alton Avenue
4	Alton Avenue
5	Alton Avenue
6	Alton Avenue
7	Alton Avenue
8	Alton Avenue
9	Alton Avenue
7	Angle Avenue
9	Angle Avenue
11	Angle Avenue
20	Angle Avenue
22	Angle Avenue
24	Angle Avenue
43	Arawa Street
47	Arawa Street
17	Awa Toru Drive Fairfield
19	Awa Toru Drive Fairfield
21	Awa Toru Drive Fairfield
23	Awa Toru Drive Fairfield
25	Awa Toru Drive Fairfield
27	Awa Toru Drive Fairfield
29	Awa Toru Drive Fairfield
31	Awa Toru Drive Fairfield
33	Awa Toru Drive Fairfield
35	Awa Toru Drive Fairfield
37	Awa Toru Drive Fairfield
39	Awa Toru Drive Fairfield
41	Awa Toru Drive Fairfield
43	Awa Toru Drive Fairfield
45	Awa Toru Drive Fairfield
47	Awa Toru Drive Fairfield
49	Awa Toru Drive Fairfield
60	Balmacewen Road
60B	Balmacewen Road
62	Balmacewen Road
64	Balmacewen Road
1	Balmoral Avenue Mosgiel
2	Balmoral Avenue Mosgiel
3	Balmoral Avenue Mosgiel
4	Balmoral Avenue Mosgiel
5	Balmoral Avenue Mosgiel
6	Balmoral Avenue Mosgiel
7	Balmoral Avenue Mosgiel
8	Balmoral Avenue Mosgiel
9	Balmoral Avenue Mosgiel
10	Balmoral Avenue Mosgiel
11	Balmoral Avenue Mosgiel
12	Balmoral Avenue Mosgiel

17	Balmoral Avenue Mosgiel
19	Barclay Street
211	Bay View Road
211A	Bay View Road
211B	Bay View Road
1	Beaufort Street
3	Beaufort Street
119	Belford Street
12	Bell Crescent Green Island
14	Bell Crescent Green Island
24	Bell Crescent Green Island
26	Bell Crescent Green Island
12	Bewley Avenue Macandrew Bay
14	Bewley Avenue Macandrew Bay
7	Bishop Verdon Close Mosgiel
9	Bishop Verdon Close Mosgiel
10	Bishop Verdon Close Mosgiel
11	Bishop Verdon Close Mosgiel
12	Bishop Verdon Close Mosgiel
8	Bonnington Street
8a	Bonnington Street
10	Bonnington Street
20E	Brighton Road Green Island
20	Brighton Road Green Island
20K	Brighton Road Green Island
20J	Brighton Road Green Island
20H	Brighton Road Green Island
20G	Brighton Road Green Island
20F	Brighton Road Green Island
20D	Brighton Road Green Island
20C	Brighton Road Green Island
20B	Brighton Road Green Island
20A	Brighton Road Green Island
34	Burgess Street Green Island
36	Burgess Street Green Island
38	Burgess Street Green Island
40	Burgess Street Green Island
42	Burgess Street Green Island
44	Burgess Street Green Island
46	Burgess Street Green Island
48	Burgess Street Green Island
50	Burgess Street Green Island
8	Burkes Drive Ravensbourne
10	Burkes Drive Ravensbourne
181	Burt Street
183	Burt Street
185	Burt Street
7	Bush Road Mosgiel
80	Caldwell Street
82	Caldwell Street
1	Campbell Lane Mosgiel
4	Campbell Lane Mosgiel

5	Campbell Lane Mosgiel
6	Campbell Lane Mosgiel
7	Campbell Lane Mosgiel
8	Campbell Lane Mosgiel
9	Campbell Lane Mosgiel
10	Campbell Lane Mosgiel
11	Campbell Lane Mosgiel
12	Campbell Lane Mosgiel
13	Campbell Lane Mosgiel
14	Campbell Lane Mosgiel
15	Campbell Lane Mosgiel
30	Cardigan Street North East Valley
32	Cardigan Street North East Valley
34	Cardigan Street North East Valley
36	Cardigan Street North East Valley
3	Carnea Heights Mosgiel
4	Carnea Heights Mosgiel
5	Carnea Heights Mosgiel
6	Carnea Heights Mosgiel
7	Carnea Heights Mosgiel
8	Carnea Heights Mosgiel
10	Carnea Heights Mosgiel
12	Carnea Heights Mosgiel
22	Centennial Avenue Fairfield
24	Centennial Avenue Fairfield
26	Centennial Avenue Fairfield
28	Centennial Avenue Fairfield
150	Chapman Street
150A	Chapman Street
152	Chapman Street
12	Clearwater Street Broad Bay
14	Clearwater Street Broad Bay
16	Clearwater Street Broad Bay
18	Clearwater Street Broad Bay
20	Clearwater Street Broad Bay
22	Clearwater Street Broad Bay
24	Clearwater Street Broad Bay
26	Clearwater Street Broad Bay
28	Clearwater Street Broad Bay
30	Clearwater Street Broad Bay
32	Clearwater Street Broad Bay
34	Clearwater Street Broad Bay
36	Clearwater Street Broad Bay
22	Cole Street
11	Corstorphine Road
11A	Corstorphine Road
13	Corstorphine Road
15	Corstorphine Road
17	Corstorphine Road
21	Corstorphine Road
23	Corstorphine Road
25	Corstorphine Road
11	Craighall Crescent
15	Craighall Crescent
1	Dalkeith Road Port Chalmers
2	Dalkeith Road Port Chalmers
4	Dalkeith Road Port Chalmers
6	Dalkeith Road Port Chalmers
8	Dalkeith Road Port Chalmers
10	Dalkeith Road Port Chalmers
12	Dalkeith Road Port Chalmers
21	Davies Street
22	Davies Street
1	Devon Place Mosgiel
2	Devon Place Mosgiel
3	Devon Place Mosgiel
4	Devon Place Mosgiel

5	Devon Place Mosgiel
6	Devon Place Mosgiel
7	Devon Place Mosgiel
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11	Devon Place Mosgiel
12	Devon Place Mosgiel
13	Devon Place Mosgiel
14	Devon Place Mosgiel
15	Devon Place Mosgiel
16	Devon Place Mosgiel
17	Devon Place Mosgiel
18	Devon Place Mosgiel
19	Devon Place Mosgiel
20	Devon Place Mosgiel
21	Devon Place Mosgiel
20	District Road Roseneath
24	District Road Roseneath
24A	District Road Roseneath
139	Doon Street
139A	Doon Street
139B	Doon Street
141	Doon Street
143	Doon Street
145	Doon Street
149	Doon Street
151	Doon Street
5	Dorset Street
7	Dorset Street
10	Dorset Street
11	Dorset Street
12	Dorset Street
14	Dorset Street
15	Dorset Street
16	Dorset Street
18	Dorset Street
20	Dorset Street
21	Dorset Street
17	Duckworth Street
19	Duckworth Street
21	Duckworth Street
35	Duckworth Street
37	Duckworth Street
39	Duckworth Street
39a	Duckworth Street
41	Duckworth Street
47	Duckworth Street
49	Duckworth Street
53	Duckworth Street
	Dunedin Airport
1 – 31	Eastbourne Street
2 – 31	Eastbourne Street
3 – 31	Eastbourne Street
4 – 31	Eastbourne Street
5 – 31	Eastbourne Street
6 – 31	Eastbourne Street
7 – 31	Eastbourne Street
8 – 31	Eastbourne Street
9 – 31	Eastbourne Street
10 – 31	Eastbourne Street
11 – 31	Eastbourne Street
12 – 31	Eastbourne Street
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15 – 31	Eastbourne Street
16 – 31	Eastbourne Street
17 – 31	Eastbourne Street

18 – 31	Eastbourne Street
19 – 31	Eastbourne Street
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21 – 31	Eastbourne Street
22 – 31	Eastbourne Street
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24 – 31	Eastbourne Street
25 – 31	Eastbourne Street
26 – 31	Eastbourne Street
27 – 31	Eastbourne Street
28 – 31	Eastbourne Street
29 – 31	Eastbourne Street
30 – 31	Eastbourne Street
31 – 31	Eastbourne Street
32 – 31	Eastbourne Street
33 – 31	Eastbourne Street
34 – 31	Eastbourne Street
35 – 31	Eastbourne Street
36 – 31	Eastbourne Street
37 – 31	Eastbourne Street
38 – 31	Eastbourne Street
39 – 31	Eastbourne Street
40 – 31	Eastbourne Street
41 – 31	Eastbourne Street
42 – 31	Eastbourne Street
43 – 31	Eastbourne Street
46 – 31	Eastbourne Street
47 – 31	Eastbourne Street
50 – 31	Eastbourne Street
51 – 31	Eastbourne Street
16	Easther Crescent
16A	Easther Crescent
18	Easther Crescent
20	Easther Crescent
22	Easther Crescent
24	Easther Crescent
26	Easther Crescent
8	Echovale Avenue
10	Echovale Avenue
12	Echovale Avenue
45	Eelinton Road
2	Elbe Street
202	Elgin Road
204	Elgin Road
206	Elgin Road
208	Elgin Road
1	Eton Drive Mosgiel
4	Eton Drive Mosgiel
5	Eton Drive Mosgiel
6	Eton Drive Mosgiel
7	Eton Drive Mosgiel
8	Eton Drive Mosgiel
9	Eton Drive Mosgiel
10	Eton Drive Mosgiel
11	Eton Drive Mosgiel
12	Eton Drive Mosgiel
13	Eton Drive Mosgiel
14	Eton Drive Mosgiel
15	Eton Drive Mosgiel
16	Eton Drive Mosgiel
17	Eton Drive Mosgiel
18	Eton Drive Mosgiel
19	Eton Drive Mosgiel
20	Eton Drive Mosgiel
2	Everton Road
3	Everton Road
4	Everton Road

64	Every Street
66	Every Street
68	Every Street
70	Every Street
76	Every Street
7	Fern Road Ravensbourne
9	Fern Road Ravensbourne
11	Fern Road Ravensbourne
13	Fern Road Ravensbourne
15	Fern Road Ravensbourne
17	Fern Road Ravensbourne
19	Fern Road Ravensbourne
21	Fern Road Ravensbourne
19	Ferntree Drive
21	Ferntree Drive
23	Ferntree Drive
25	Ferntree Drive
43	Forfar Street
45	Forfar Street
47	Forfar Street
47a	Forfar Street
49	Forfar Street
51	Forfar Street
53	Forfar Street
53a	Forfar Street
2 – 80	Fornby Street Outram
3 – 80	Fornby Street Outram
4 – 80	Fornby Street Outram
5 – 80	Fornby Street Outram
6 – 80	Fornby Street Outram
7 – 80	Fornby Street Outram
8 – 80	Fornby Street Outram
10 – 80	Fornby Street Outram
12 – 80	Fornby Street Outram
13 – 80	Fornby Street Outram
14 – 80	Fornby Street Outram
15 – 80	Fornby Street Outram
16 – 80	Fornby Street Outram
17 – 80	Fornby Street Outram
18 – 80	Fornby Street Outram
19 – 80	Fornby Street Outram
20 – 80	Fornby Street Outram
239	Ervatt Street
41	Fulton Road
43	Fulton Road
43A	Fulton Road
45	Fulton Road
45A	Fulton Road
47	Fulton Road
47A	Fulton Road
49	Fulton Road
49A	Fulton Road
51	Fulton Road
51A	Fulton Road
53	Fulton Road
248	George Street
559	George Street
150A	Gladstone Road North Mosgiel
150B	Gladstone Road North Mosgiel
150C	Gladstone Road North Mosgiel
150D	Gladstone Road North Mosgiel
150E	Gladstone Road North Mosgiel
152B	Gladstone Road North Mosgiel
152C	Gladstone Road North Mosgiel
152D	Gladstone Road North Mosgiel
152E	Gladstone Road North Mosgiel
154A	Gladstone Road North Mosgiel

214	Gladstone Road North Mosgiel
216	Gladstone Road North Mosgiel
218	Gladstone Road North Mosgiel
220	Gladstone Road North Mosgiel
222	Gladstone Road North Mosgiel
224	Gladstone Road North Mosgiel
226	Gladstone Road North Mosgiel
228	Gladstone Road North Mosgiel
230	Gladstone Road North Mosgiel
232	Gladstone Road North Mosgiel
234	Gladstone Road North Mosgiel
39	Glenbrook Drive Mosgiel
41	Glenbrook Drive Mosgiel
45	Glenbrook Drive Mosgiel
47	Glenbrook Drive Mosgiel
49	Glenbrook Drive Mosgiel
51	Glenbrook Drive Mosgiel
57	Glenbrook Drive Mosgiel
1	Glenfinnan Place
3	Glenfinnan Place
4A	Glenfinnan Place
4B	Glenfinnan Place
5	Glenfinnan Place
6	Glenfinnan Place
7	Glenfinnan Place
8A	Glenfinnan Place
8B	Glenfinnan Place
9A	Glenfinnan Place
9B	Glenfinnan Place
10A	Glenfinnan Place
10B	Glenfinnan Place
1	Glengarry Court Mosgiel
2	Glengarry Court Mosgiel
3	Glengarry Court Mosgiel
4	Glengarry Court Mosgiel
5	Glengarry Court Mosgiel
6	Glengarry Court Mosgiel
7	Glengarry Court Mosgiel
8	Glengarry Court Mosgiel
9	Glengarry Court Mosgiel
10	Glengarry Court Mosgiel
11	Glengarry Court Mosgiel
12	Glengarry Court Mosgiel
13	Glengarry Court Mosgiel
14	Glengarry Court Mosgiel
15	Glengarry Court Mosgiel
16	Glengarry Court Mosgiel
17	Glengarry Court Mosgiel
18	Glengarry Court Mosgiel
19	Glengarry Court Mosgiel
20	Glengarry Court Mosgiel
21	Glengarry Court Mosgiel
22	Glengarry Court Mosgiel
23	Glengarry Court Mosgiel
24	Glengarry Court Mosgiel
48	Glenross Street
50	Glenross Street
54	Glenross Street
56	Glenross Street
58	Glenross Street
60	Glenross Street
110	Glenross Street
114	Glenross Street
116	Glenross Street
229	Gordon Road Mosgiel
230	Gordon Road Mosgiel
34	Grandview Crescent

10	Halsey Street
1	Hampton Grove Mosgiel
2	Hampton Grove Mosgiel
3	Hampton Grove Mosgiel
4	Hampton Grove Mosgiel
5	Hampton Grove Mosgiel
6	Hampton Grove Mosgiel
7	Hampton Grove Mosgiel
8	Hampton Grove Mosgiel
9	Hampton Grove Mosgiel
10	Hampton Grove Mosgiel
11	Hampton Grove Mosgiel
12	Hampton Grove Mosgiel
14	Hampton Grove Mosgiel
15	Hampton Grove Mosgiel
16	Hampton Grove Mosgiel
17	Hampton Grove Mosgiel
18	Hampton Grove Mosgiel
19	Hampton Grove Mosgiel
20	Hampton Grove Mosgiel
21	Hampton Grove Mosgiel
22	Hampton Grove Mosgiel
23	Hampton Grove Mosgiel
24	Hampton Grove Mosgiel
25	Hampton Grove Mosgiel
26	Hampton Grove Mosgiel
4	Harold Street
12	Harold Street
215a	Helensburgh Road
217a	Helensburgh Road
217b	Helensburgh Road
219	Helensburgh Road
219a	Helensburgh Road
219b	Helensburgh Road
221	Helensburgh Road
223	Helensburgh Road
49	Highcliff Road
49A	Highcliff Road
51	Highcliff Road
57	Highcliff Road
295	Highcliff Road
297	Highcliff Road
313	Highcliff Road
315a	Highcliff Road
315b	Highcliff Road
317	Highcliff Road
16	Highgate
18	Highgate
20	Highgate
34a	Highgate
34	Highgate
144A	Highgate
144B	Highgate
146	Highgate
146A	Highgate
148	Highgate
216	Highgate
218	Highgate
2	Hill Road Warrington
26	Ings Avenue
26A	Ings Avenue
26B	Ings Avenue
364	Kaikorai Valley Road
366	Kaikorai Valley Road
368	Kaikorai Valley Road
372	Kaikorai Valley Road
374	Kaikorai Valley Road

9	Kilgour Street
11	Kilgour Street
15	Kilgour Street
20	Kinrie Street
22	Kinrie Street
2	Koramata Street Green Island
4	Koramata Street Green Island
12	Koramata Street Green Island
32	Koramata Street Green Island
34	Koramata Street Green Island
8	Langham Terrace
3	Lawson Street
4	Leithton Close
6	Leithton Close
9	Leithton Close
10	Leithton Close
11	Leithton Close
14	Leithton Close
15	Leithton Close
18	Leithton Close
19	Leithton Close
21	Leithton Close
22	Leithton Close
23	Leithton Close
26	Leithton Close
27	Leithton Close
28	Leithton Close
29	Leithton Close
32	Leithton Close
33	Leithton Close
36	Leithton Close
5	Leven Street
2	Leyden Terrace
21	Lock Street
1-23	London Street
2-23	London Street
3-23	London Street
4-23	London Street
5-23	London Street
6-23	London Street
7-23	London Street
8-23	London Street
9-23	London Street
10-23	London Street
11-23	London Street
12-23	London Street
13-23	London Street
14-23	London Street
15-23	London Street
16-23	London Street
17-23	London Street
18-23	London Street
19-23	London Street
25	London Street
1-25	London Street
2-25	London Street
3-25	London Street
8	Lynwood Avenue
10	Lynwood Avenue
12	Lynwood Avenue
12a	Lynwood Avenue
12c	Lynwood Avenue
14	Lynwood Avenue
210	Main South Road Green Island
1	Mallard Place Mosgiel
2	Mallard Place Mosgiel
3	Mallard Place Mosgiel

4	Mallard Place Mosgiel
5	Mallard Place Mosgiel
6	Mallard Place Mosgiel
7	Mallard Place Mosgiel
8	Mallard Place Mosgiel
9	Mallard Place Mosgiel
10	Mallard Place Mosgiel
11	Mallard Place Mosgiel
12	Mallard Place Mosgiel
13	Mallard Place Mosgiel
14	Mallard Place Mosgiel
15	Mallard Place Mosgiel
11	Malvern Street
15	Malvern Street
17a	Malvern Street
30	Marne Street
32	Marne Street
42	Marne Street
44	Marne Street
46	Marne Street
48	Marne Street
50	Marne Street
3	McAllister Lane Mosgiel
5	McAllister Lane Mosgiel
7	McAllister Lane Mosgiel
9	McAllister Lane Mosgiel
11	McAllister Lane Mosgiel
13	McAllister Lane Mosgiel
15	McAllister Lane Mosgiel
17	McAllister Lane Mosgiel
19	McAllister Lane Mosgiel
2	Meldrum Street
10	Meldrum Street
33	Melville Street
14	Middleton Road
16	Middleton Road
18	Middleton Road
20	Middleton Road
22	Middleton Road
24	Middleton Road
26	Middleton Road
28	Middleton Road
30	Middleton Road
37	Middleton Road
37a	Middleton Road
39	Middleton Road
43	Middleton Road
47a	Middleton Road
19	Montague Street
21	Montague Street
23	Montague Street
29	Moray Place
407	Moray Place
29	Musselburgh Rise
31	Musselburgh Rise
33	Musselburgh Rise
35	Musselburgh Rise
35A	Musselburgh Rise
35B	Musselburgh Rise
72	Newington Avenue
51G	North Road
51H	North Road
51I	North Road
51J	North Road
51K	North Road
51L	North Road
53	North Road

57A	North Road
57B	North Road
57C	North Road
57D	North Road
57E	North Road
57F	North Road
59A	North Road
59B	North Road
59C	North Road
59D	North Road
59E	North Road
59F	North Road
59G	North Road
59H	North Road
59I	North Road
59J	North Road
59K	North Road
59L	North Road
59M	North Road
37	Norwood Street
41	Norwood Street
1	Pembrey Street
2	Pembrey Street
3	Pembrey Street
4	Pembrey Street
5	Pembrey Street
6	Pembrey Street
7	Pembrey Street
8	Pembrey Street
10	Pembrey Street
11	Pembrey Street
264	Pine Hill Road
264A	Pine Hill Road
266A	Pine Hill Road
266B	Pine Hill Road
268A	Pine Hill Road
268B	Pine Hill Road
270	Pine Hill Road
272	Pine Hill Road
274	Pine Hill Road
278A	Pine Hill Road
278B	Pine Hill Road
390	Pine Hill Road
409	Pine Hill Road
411	Pine Hill Road
5	Pinfold Place Mosgiel
6	Pinfold Place Mosgiel
8	Pinfold Place Mosgiel
9	Pinfold Place Mosgiel
10	Pinfold Place Mosgiel
11	Pinfold Place Mosgiel
12	Pinfold Place Mosgiel
13	Pinfold Place Mosgiel
14	Pinfold Place Mosgiel
15	Pinfold Place Mosgiel
30	Puketai Street
36	Puketai Street
38	Puketai Street
19	Queen Street
19A	Queen Street
1	Rata Court Mosgiel
2	Rata Court Mosgiel
3	Rata Court Mosgiel
4	Rata Court Mosgiel
5	Rata Court Mosgiel
6	Rata Court Mosgiel
223	Ravensbourne Road Ravensbourne

87	Riselaw Road
89	Riselaw Road
89A	Riselaw Road
91	Riselaw Road
91A	Riselaw Road
93	Riselaw Road
93A	Riselaw Road
21	Rosebery Street
42	Roy Crescent
44	Roy Crescent
46	Roy Crescent
48	Roy Crescent
50	Roy Crescent
54	Roy Crescent
58	Roy Crescent
60	Roy Crescent
62	Roy Crescent
64	Roy Crescent
16	Selkirk Street
11	Shand Street Green Island
14	Sheen Street
6	Silver Springs Boulevard Mosgiel
8	Silver Springs Boulevard Mosgiel
10	Silver Springs Boulevard Mosgiel
12	Silver Springs Boulevard Mosgiel
14	Silver Springs Boulevard Mosgiel
16	Silver Springs Boulevard Mosgiel
20	Silver Springs Boulevard Mosgiel
22	Silver Springs Boulevard Mosgiel
24	Silver Springs Boulevard Mosgiel
26	Silver Springs Boulevard Mosgiel
28	Silver Springs Boulevard Mosgiel
1-27	St Albans Street
2-27	St Albans Street
3-27	St Albans Street
4-27	St Albans Street
5-27	St Albans Street
6-27	St Albans Street
7-27	St Albans Street
8-27	St Albans Street
9-27	St Albans Street
10-27	St Albans Street
11-27	St Albans Street
12-27	St Albans Street
13-27	St Albans Street
4	Stanley Square Mosgiel
5	Stanley Square Mosgiel
6	Stanley Square Mosgiel
7	Stanley Square Mosgiel
8	Stanley Square Mosgiel
9	Stanley Square Mosgiel
10	Stanley Square Mosgiel
11	Stanley Square Mosgiel
12	Stanley Square Mosgiel
365	Stuart Street
367	Stuart Street
367A	Stuart Street
55	Sunbury Street
57	Sunbury Street
59	Sunbury Street
59A	Sunbury Street
67	Tahuna Road
67A	Tahuna Road
67B	Tahuna Road
69	Tahuna Road
69A	Tahuna Road
69B	Tahuna Road

69C	Tahuna Road
1	Taupo Lane Ravensbourne
2	Taupo Street Ravensbourne
1	Thomas Square Mosgiel
2	Thomas Square Mosgiel
3	Thomas Square Mosgiel
4	Thomas Square Mosgiel
5	Thomas Square Mosgiel
6	Thomas Square Mosgiel
7	Thomas Square Mosgiel
8	Thomas Square Mosgiel
9	Thomas Square Mosgiel
4A	Totara Street Ravensbourne
44	Turnbull Street
46	Turnbull Street
85A	Victoria Road St Kilda
85B	Victoria Road St Kilda
85C	Victoria Road St Kilda
85D	Victoria Road St Kilda
85G	Victoria Road St Kilda
85H	Victoria Road St Kilda
85I	Victoria Road St Kilda
85J	Victoria Road St Kilda
85K	Victoria Road St Kilda
85L	Victoria Road St Kilda
85M	Victoria Road St Kilda
85N	Victoria Road St Kilda
85P	Victoria Road St Kilda
85Q	Victoria Road St Kilda
85R	Victoria Road St Kilda
85T	Victoria Road St Kilda
146	Victoria Road St Kilda
44	Waimea Avenue
46	Waimea Avenue
48	Waimea Avenue
50	Waimea Avenue
58	Waimea Avenue
62	Waimea Avenue
60	Wallace Street
18	Warwick Street
23	Warwick Street
1	Wenlock Square Mosgiel
2	Wenlock Square Mosgiel
3	Wenlock Square Mosgiel
4	Wenlock Square Mosgiel
5	Wenlock Square Mosgiel
6	Wenlock Square Mosgiel
7	Wenlock Square Mosgiel
8	Wenlock Square Mosgiel
9	Wenlock Square Mosgiel
10	Wenlock Square Mosgiel
11	Wenlock Square Mosgiel
12	Wenlock Square Mosgiel
14	Wenlock Square Mosgiel
15	Wenlock Square Mosgiel
17	Wenlock Square Mosgiel
18	Wenlock Square Mosgiel
19	Wenlock Square Mosgiel
20	Wenlock Square Mosgiel
21	Wenlock Square Mosgiel
72	Wesley Street
19	Woodside Terrace
20	Woodside Terrace
22	Woodside Terrace
23	Woodside Terrace
24	Woodside Terrace
25	Woodside Terrace

25A	Woodside Terrace
26	Woodside Terrace
27	Woodside Terrace
29	Woodside Terrace

Differential Matters and Categories

- b) **Adopts** the following differential categories for the 2024/25 financial year.

The differential categories are determined in accordance with the Council's land use codes. The Council's land use codes are based on the land use codes set under the Rating Valuation Rules 2008 and are set out in Attachment A. In addition, the Council has established categories for residential institutions, residential heritage bed and breakfasts, the stadium: 10,000+ seat capacity, churches, and schools.

1 *Differentials Based on Land Use*

The Council uses this matter to:

- Differentiate the General rate.
- Differentiate the Community Services rate.
- Differentiate the Kerbside Collection rate.
- Differentiate the Private Street Lighting rate.
- Differentiate the Tourism/Economic Development rate.
- Differentiate the Fire Protection rate.

The differential categories based on land use are:

- Residential – includes all rating units used for residential purposes including single residential, multi-unit residential, multi-use residential, residential special accommodation, residential communal residence dependant on other use, residential bach/cribs, residential carparking and residential vacant land.
- Lifestyle – includes all rating units with Council's land use codes 2, 20, 21, 22 and 29.
- Commercial – includes all rating units with land uses not otherwise categorised as Residential, Residential Heritage Bed and Breakfasts, Lifestyle, Farmland or Stadium: 10,000+ seat capacity.
- Farmland - includes all rating units used solely or principally for agricultural or horticultural or pastoral purposes.
- Residential Heritage Bed and Breakfasts – includes all rating units meeting the following description:
 - Bed and breakfast establishments; and
 - Classified as commercial for rating purposes due to the number of bedrooms (greater than four); and
 - Either:
 - the majority of the establishment is at least 80 years old, or
 - the establishment has Heritage New Zealand Pouhere Taonga Registration, or
 - the establishment is a Dunedin City Council Protected Heritage Building as identified in the District Plan; and
 - The bed and breakfast owner lives at the facility.
- Stadium: 10,000+ seat capacity – this includes land at 130 Anzac Avenue, Dunedin, Assessment 4026695, Valuation reference 27190-01403.

2 *Differentials Based on Land Use and Provision or Availability of Service*

The Council uses these matters to differentiate the drainage rate and the commercial drainage rate.

The differential categories based on land use are:

- Residential – includes all rating units used for residential purposes including single residential, multi-unit residential, multi-use residential, residential special accommodation, residential communal residence dependant on other use, residential bach/cribs, residential carparking and residential vacant land.
- Lifestyle - includes all rating units with Council's land use codes 2, 20, 21, 22 and 29.
- Farmland - includes all rating units used solely or principally for agricultural or horticultural or pastoral purposes.
- Commercial – includes all rating units with land uses not otherwise categorised as Residential, Residential Heritage Bed and Breakfasts, Lifestyle, Farmland, Residential Institutions, Stadium: 10,000+ seat capacity, Churches or Schools.
- Stadium: 10,000+ seat capacity – this includes land at 130 Anzac Avenue, Dunedin, Assessment 4026695, Valuation reference 27190-01403.
- Residential Heritage Bed and Breakfasts – includes all rating units meeting the following description:
 - Bed and breakfast establishments; and
 - Classified as commercial for rating purposes due to the number of bedrooms (greater than four); and
 - Either:
 - the majority of the establishment is at least 80 years old or
 - the establishment has Heritage New Zealand Pouhere Taonga Registration or
 - the establishment is a Dunedin City Council Protected Heritage Building as identified in the District Plan; and
 - The bed and breakfast owner lives at the facility.
- Residential Institutions - includes only rating units with the Council's land use codes 95 and 96.
- Churches – includes all rating units used for places of religious worship.
- Schools - includes only rating units used for schools that do not operate for profit.

The differential categories based on provision or availability of service are:

- Connected – any rating unit that is connected to a public sewerage drain.
- Serviceable – any rating unit that is not connected to a public sewerage drain but is capable of being connected to the sewerage system (being a property situated within 30 metres of a public drain).

3 *Differentials Based on Provision or Availability of Service*

The Council uses this matter to differentiate the water rates.

The differential categories based on provision or availability of service are:

- Connected – any rating unit that is supplied by the water supply system.
- Serviceable – any rating unit that is not supplied but is capable of being supplied by the water supply system (being a rating unit situated within 100 metres of the nearest water supply).

Minimum Rates

- c) **Approves** that where the total amount of rates payable in respect of any rating unit is less than \$5.00 including GST, the rates payable in respect of the rating unit shall be such amount as the Council determines but not exceeding \$5.00 including GST.

Low Value Rating Units

- d) **Approves** that rating units with a capital value of \$8,500 or less will only be charged the general rate.

Land Use Codes

- e) **Approves** that the land use codes attached to this report are adopted as the Council's land use codes for the purpose of the rating method.

Separately Used or Inhabited Part of a Rating Unit

- f) **Adopts** the following definition of a separately used or inhabited part of a rating unit:

"A separately used or inhabited part of a rating unit includes any portion inhabited or used by the owner/a person other than the owner, and who has the right to use or inhabit that portion by virtue of a tenancy, lease, licence, or other agreement.

This definition includes separately used parts, whether or not actually occupied at any particular time, which are provided by the owner for rental (or other form of occupation) on an occasional or long term basis by someone other than the owner.

For the purpose of this definition, vacant land and vacant premises offered or intended for use or habitation by a person other than the owner and usually used as such are defined as 'used'.

For the avoidance of doubt, a rating unit that has a single use or occupation is treated as having one separately used or inhabited part."

Lump Sum Contributions

- g) **Approves** that no lump sum contributions will be sought for any targeted rate.

Rating by Instalments

- h) **Approves** the following schedule of rates to be collected by the Council, payable by four instalments.

The City is divided into four areas based on Valuation Roll Numbers, as set out below:

Area 1	Area 2	Area 3	Area 3 continued
Valuation Roll Numbers:			
26700	26990	26500	27550
26710	27000	26520	27560
26760	27050	26530	27600
26770	27060	26541	27610
26850	27070	26550	27760
26860	27080	26580	27770
26950	27150	26590	27780
26960	27350	26620	27790
26970	27360	26640	27811
26980	27370	26651	27821
27160	27380	26750	27822
27170	27500	26780	27823
27180	27510	27250	27831
27190	27520	27260	27841
27200	27851	27270	27871
	27861	27280	27911
	27880	27450	27921
	27890	27460	27931
	27901	27470	27941
	28000		
	28010		
	28020		

Area 4 comprises ratepayers with multiple assessments who pay on a schedule.

Due Dates for Payment of Rates

- i) **Approves** the due dates for all rates with the exception of water rates, which are charged based on water meter consumption, will be payable in four instalments due on the dates below:

	Area 1	Area 2	Area 3	Area 4
Instalment 1	30/08/24	13/09/24	27/09/24	13/09/24
Instalment 2	22/11/24	06/12/24	20/12/24	06/12/24
Instalment 3	21/02/25	28/02/25	14/03/25	28/02/25
Instalment 4	16/05/25	23/05/25	06/06/25	23/05/25

Water meter invoices are sent separately from other rates. Where water rates are charged based on metered consumption using a meter other than a Smart Water Meter, invoices are sent on a quarterly or monthly basis and the due date for payment shall be on the 20th of the month following the date of the invoice as set out in the table below:

Date of Invoice	Date for Payment
July 2024	20 August 2024
August 2024	20 September 2024
September 2024	20 October 2024
October 2024	20 November 2024
November 2024	20 December 2024
December 2024	20 January 2025
January 2025	20 February 2025
February 2025	20 March 2025
March 2025	20 April 2025
April 2025	20 May 2025
May 2025	20 June 2025
June 2025	20 July 2025

Where water rates are charged based on consumption calculated using a Smart Water Meter, invoices will be sent out on a monthly basis, with the due date being on the 20th of the month.

Penalties

j) **Resolves** to charge the following penalties on unpaid rates:

- 1 A charge of 10% of the unpaid rates instalment will be added to the amount of any instalment remaining unpaid the day after the instalment due date set out above.
- 2 Where a ratepayer has not paid the first instalment by the due date of that instalment, and has paid the total rates and charges in respect of the rating unit for the 2024/25 rating year by the due date of the second instalment, the 10% additional charge for the first instalment shall be remitted.
- 3 For amounts levied in any previous financial year and which remain unpaid on 1 October 2024, 10% of that sum shall be charged, including additional charges (if any).
- 4 For amounts levied in any previous financial year and which remain unpaid on 1 April 2025, 10% of that sum shall be charged, including additional charges (if any).

Assessing and Recovering Rates

k) **Approves** that the Chief Executive Officer, Chief Financial Officer and Rates and Revenue Team Leader be authorised to take all necessary steps to assess and recover the above rates.

Motion carried (CNL/2024/123)

Moved (Deputy Mayor Cherry Lucas/Cr Andrew Whiley):

That the Council:

Adjourns the meeting for 5 minutes.

Motion carried

The meeting adjourned at 3.10 pm and reconvened at 3.15 pm.

15 NOTICE OF MOTION - PLACE-BASED FUNDING

In accordance with Standing Order 26.1, the following Notice of Motion was received from Deputy Mayor Cherry Lucas.

During discussion it was moved (Deputy Mayor Cherry Lucas/Cr Mandy Mayhem):

That the Council:

Extends the meeting beyond 6 hours.

Motion carried

Moved (Deputy Mayor Cherry Lucas/Cr Lee Vandervis):

That the Council:

- a) **Directs** staff not to distribute the \$30,000 increase in the Place-Based Funding pool for the 2024-25 year as per Council resolution (CNL/2021/121).
- b) **Notes** that resolution (CNL/2021/121) would be subject to further consideration once the Grants Review has been completed as part of the nine-year plan.

Division

The Council voted by division

For: Crs Sophie Barker, Kevin Gilbert, Cherry Lucas, Mandy Mayhem, Jim O'Malley, Lee Vandervis, Brent Weatherall and Andrew Whiley (8).

Against: Crs David Benson-Pope, Christine Garey, Carmen Houlahan, Marie Laufiso and Steve Walker (5).

Abstained: Nil

The division was declared CARRIED by 8 votes to 5

Motion carried (CNL/2024/124)

The meeting closed at 4.06 pm.

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DEPUTY MAYOR