

Notice of Meeting:

I hereby give notice that an ordinary meeting of the Mosgiel-Taieri Community Board will be held on:

Date: Wednesday 10 September 2025
Time: 5.30 pm
Venue: Downes Room, Mosgiel Service Centre, Hartstonge Avenue,
Mosgiel

Sandy Graham
Chief Executive Officer

Mosgiel-Taieri Community Board
PUBLIC AGENDA

MEMBERSHIP

Chairperson	Andrew Simms	
Deputy Chairperson	Dean McAlwee	
Members	Kathryn Anderson	Austen Banks
	Regan Horrell	Cr Cherry Lucas
	Brian Peat	
Senior Officer	Sharon Bodeker, Special Projects Lead	
Governance Support Officer	Jean Cockram	

Jean Cockram
Governance Support Officer

Telephone: 03 477 4000
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www.dunedin.govt.nz

Note: Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

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1 PUBLIC FORUM

1.1 Public Forum - Johannah Horrell

Johannah Horrell will provide feedback about her participation in an Outward Bound course in Marlborough Sounds, which the Board supported through funding to the Taieri Christian Schools Association Inc

1.2 Public Forum - Courtney Smith

Courtney Smith will speak to her application for funding to participate in the 2025 Sport Aerobics World Championship in Prague

1.3 Public Forum - Teresa Christie (Taieri Network)

Teresa Christie will speak on behalf of the Taieri Network regarding the Network's funding application for A Very Taieri Christmas 2025

2 APOLOGIES

At the close of the agenda no apologies had been received.

3 CONFIRMATION OF AGENDA

Note: Any additions must be approved by resolution with an explanation as to why they cannot be delayed until a future meeting.

DECLARATION OF INTEREST

EXECUTIVE SUMMARY


1. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected representative and any private or other external interest they might have.
2. Elected members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.

RECOMMENDATIONS

That the Board:

- a) **Notes/Amends** if necessary the Elected Members' Interest Register attached as Attachment A; and
- b) **Confirms/Amends** the proposed management plan for Elected Members' Interests.

Attachments

	Title	Page
A	MTCB Register of Interests as at 2 September 2025	6

Mosgiel-Taireri Community Board Register of Interest as at 2 September 2025				
Name	Responsibility (ie: Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Proposed Management Plan
Andrew Simms	Owner	Residential Property, Mosgiel	No conflict identified	identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Owner	Commercial Property, Property	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Managing Director	The Landseer Group Ltd	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Managing Director	Landseer Motor Investments Auckland Limited t/a Andrew Simms	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Director	Stephen Duff Motors Limited	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Managing Director	Minaret Property Investments Ltd	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Trustee	The Newfoundland Trust	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Trustee	The Moturata Trust	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Tenant	Wall Street Mall	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Trustee	Taireri Community Facilities Trust	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Member	Taireri Cricket Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.	
Kathryn Anderson	Owner	Residential Property Owner, Mosgiel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Chairperson	Silverstream Primary School Board of Trustees	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Silverstream Primary School Friends of School	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Employee	Solutions and Services Ltd	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	CAANZ (Chartered Accountants Australian and New Zealand	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Coeliac New Zealand	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Involved	Taireri Tennis Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.

	Involved	Mosgiel Scout Group	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Involved	Taieri Rugby Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Involved	Taieri Plains Junior Netball	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Austen Banks	Owner	Residential property - Mosgiel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Dunedin Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Director	Mosgiel Rotary Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	University Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Otago Yacht Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Trustee	Mary Charles Trust	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Shareholder	Various publicly listed companies	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Dunedin Clay Target Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Otago A & P Society	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Regan Horrell	Zone 6 Representative	Community Board Executive Committee	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Foodbank Assistant	Taieri Christian Charitable Trust	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Special Needs Driver	Go Bus Transport	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Dean McAlwee	Committee Member	West Taieri Rugby Club	Potential grants recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Owner	Residential Property, Mosgiel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Taieri Trails Group	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Outram Emergency Group	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.

	Owner	Commercial Property, Mosgiel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Brian Peat	Owner	Residential Property, Mosgiel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Project Manager	Silverstram Beautification Project	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	National President	Retirement Village Residents Association NZ	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Trustee	Otago Farmers Market	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Cr Cherry Lucas	Member	Otago A&P Society	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Trustee	Henderson Lucas Family Trust - Residential Dunedin Property	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	NZ Institute of Chartered Accountants	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Otago Museum Trust Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Chinese Garden Advisory Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Toitū Otago Settlers Museum Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member (alternate)	Grow Dunedin Partnership (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Mosgiel Taieri Community Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Representative	Local Government New Zealand - Zone 6	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Taieri Airport Trust (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Te Poāri a Pukekura Partnership (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

CONFIRMATION OF MINUTES

MOSGIEL-TAIERI COMMUNITY BOARD MEETING - 6 AUGUST 2025

RECOMMENDATIONS

That the Board:

Confirms the public part of the minutes of the Mosgiel-Taieri Community Board meeting held on 06 August 2025 as a correct record.

Attachments

	Title	Page
↓A	Minutes of Mosgiel-Taieri Community Board meeting held on 6 August 2025	10

Mosgiel-Taieri Community Board MINUTES

Minutes of an ordinary meeting of the Mosgiel-Taieri Community Board held in the Downes Room, Mosgiel Service Centre, Hartstonge Avenue, Mosgiel on Wednesday 06 August 2025, commencing at 5.30 pm

PRESENT

Chairperson	Andrew Simms	
Deputy Chairperson	Dean McAlwee	
Members	Kathryn Anderson	Cr Cherry Lucas
	Regan Horrell	Brian Peat

IN ATTENDANCE Sharon Bodeker (Special Projects Lead)

Governance Support Officer Jean Cockram

1 PUBLIC FORUM

1.1 Public Forum - Rotary Club of Mosgiel

Mr Colin Mackintosh, Mosgiel Rotary Environment Director, spoke to the funding application from the Rotary Club of Mosgiel for planter boxes to brighten the Mosgiel Shopping Centre.

He noted that Rotary Club volunteers had minimised the cost of purchasing plants and contributed significant labour and mileage costs. Prior to Covid-19, the local business community had sponsored the planter boxes. There was discussion about re-engaging businesses in this initiative.

2 APOLOGIES

An apology was received from Austen Banks.

Moved (Andrew Simms/Regan Horrell):

That the Board:

Accepts the apology from Austen Banks.

Motion carried (MTCB/2025/018)

3 CONFIRMATION OF AGENDA

Moved (Andrew Simms/Kathryn Anderson):

That the Board:

Confirms the agenda without addition or alteration.

Motion carried (MTCB/2025/019)

4 DECLARATIONS OF INTEREST

Members were reminded of the need to stand aside from decision-making when a conflict arose between their role as an elected representative and any private or other external interest they might have.

Regan Horrell declared an interest in the Taieri Christian Care Trust.

Moved (Andrew Simms/Cr Cherry Lucas):

That the Board:

- a) **Amends** the Elected Members' Interest Register; and
- b) **Amends** the proposed management plan for Elected Members' Interests.

Motion carried (MTCB/2025/020)

5 CONFIRMATION OF MINUTES

5.1 MOSGIEL-TAIERI COMMUNITY BOARD MEETING - 21 MAY 2025

Cr Lucas asked for an update on the request that toilets in the Taieri Historical Park be added to the DCC's maintenance schedule. The Board was advised that DCC Property Services did not have funding to maintain additional toilets at this time, but the Taieri Historical Society might wish to ask Council to fund them in the upcoming Annual Plan.

Moved (Andrew Simms/Dean McAlwee):

That the Board:

Confirms the minutes of the Mosgiel-Taieri Community Board meeting held on 21 May 2025 as a correct record.

Motion carried (MTCB/2025/021)

PART A REPORTS

6 PROJECT FUND

Consideration was given to the Rotary Club of Mosgiel’s funding application for planter boxes in the Mosgiel shopping centre.

It was noted that Rotary volunteers made a huge commitment to this initiative which adds vibrancy to Mosgiel. Members suggested that Rotary be asked to approach local businesses to seek a contribution in future years.

Moved (Andrew Simms/Brian Peat):

That the Board:

Approves funding of \$1,000 to the Rotary Club of Mosgiel Charitable Trust for planting and maintenance of 17 planter boxes in Mosgiel shopping centre.

Motion carried (MTCB/2025/022)

7 GOVERNANCE SUPPORT OFFICER'S REPORT

A report from Civic provided an update on matters of interest since the last Board meeting.

Members were pleased to receive the response to the Board’s submission on the DCC 9-year plan, and noted progress on several issues of importance to local communities.

Moved (Andrew Simms/Regan Horrell):

That the Board:

Notes the Governance Support Officer’s Report.

Motion carried (MTCB/2025/023)

8 COMMUNITY PLAN

Moved (Andrew Simms/Regan Horrell):

That the Board:

Notes the Community Plan for the 2025-26 year.

Motion carried (MTCB/2025/024)

9 BOARD UPDATES

The following updates were received from Board Members:

- 1 **Taieri Network** – Kathryn Anderson noted that the Network had moved to 176 Gordon Road. The Network was developing a youth engagement strategy and had become the drop off point for Bowling Club meals. Its annual accounts were filed on 17 June.
- 2 **Coronation Hall Trust** – Dean McAlwee advised that the Hall was closed from mid-June to late-July for redecoration. An online booking system was now being trialled and the Hall was heavily booked for next year. Ian Chalmers, custodian of the Hall for 22 years, was recently farewelled from this role. The Board agreed to send him a letter acknowledging his service.
- 3 **Mosgiel and Taieri Emergency Group** – Andrew Simms noted that this group had recently changed its name to the Mosgiel Taieri Community Resilience Group.
- 4 **Social Media/Media Platform and Community Engagement**– Regan Horrell advised that he would create posts to highlight issues the Board had championed during the current triennium and the achievements made.
- 5 **Taieri Trails Group** – Andrew Simms noted that work was underway on the Tunnel Trail and it was hoped to hold a community walk-through event on Labour weekend. Dean McAlwee advised on progress with the Taieri Trail.
- 6 **ORC Lower Taieri Liaison Group** – Andrew Simms reported that work had started to clear gravel from the Silver Stream and widen its channel. He discussed other potential drainage issues for the Taieri area, which would be communicated to the Liaison Group.
- 7 **Community Board Executive Committee** – Regan Horrell gave feedback about his attendance at the recent LGNZ conference as a Member of the Community Board Executive Committee. He informed Members about the report “Better Together: A framework for councils and community boards” which it was hoped would be a conversation-starter and best practice guide for the relationship between Council and community boards in the next triennium.

10 CHAIRPERSON'S REPORT

The Chairperson provided an update on matters of interest since the last Board meeting.

Moved (Andrew Simms/Regan Horrell):

That the Board:

Notes the report from Chairperson.

Motion carried (MTCB/2025/025)

11 COUNCILLOR'S UPDATE

Cr Lucas provided an update on matters of interest since the last Board meeting, including:

- A hearing for the Mosgiel Recreation Area Reserve Management Plan was scheduled on 29 August 2025;
- Construction would soon begin on 31 new Kainga Ora houses in Doon Street;
- The new ORC “on demand” bus was going well;
- The Water Well Done plan would be signed off next week.

Moved (Andrew Simms/ Regan Horrell):

That the Board:

Notes the Councillor’s updates.

Motion carried (MTCB/2025/026)

12 ITEMS FOR CONSIDERATION BY THE CHAIR

A number of transport-related items were raised and would be followed up by staff.

The meeting concluded at 6.44pm.

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CHAIRPERSON

PART A REPORTS

PROJECT FUND

Department: Civic

EXECUTIVE SUMMARY

- 1 The balance of the project fund is \$9,000.
- 2 Funding applications have been received from:
 - a) the Taieri Network Charitable Trust for \$2,000 towards A Very Taieri Christmas 2025;
 - b) Ms Courtney Rae Smith for \$1,000 to support her participation in the 2025 Sport Aerobics World Championship in Prague.
- 3 As this is an administrative report the Summary of Considerations is not required.

RECOMMENDATIONS

That the Board:

- a) **Considers** the funding application from the Taieri Network Charitable Trust;
- b) **Considers** the funding application from Courtney Smith.

Signatories

Authoriser:	Jackie Harrison - Manager Governance
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Attachments

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↓B	Funding application - Courtney Smith	24

Application for Funding from the Mosgiel-Taieri Community Board

Name of group applying for funds: Taieri Network

Contact name: Teresa Christie

Contact Phone Number: Teresa 0221213325

Address: PO Box 334, Mosgiel

Post Code: 9024

Position held: Community Connector

Has your group made an application to the Board for funding support within the last five years? Yes

If granted, how much was granted, and what was that money used for?

\$1,000 towards A Very Taieri Christmas 2024

Short description of present project:

A Very Taieri Christmas - a coordinated and collaborative celebration of all things on the Taieri which includes:

- **Community Christmas Tree (2nd Dec 2025 - 14 Jan 2026)**
- **Community Christmas Lights Display Competition (29 Nov - 17 Dec)**
Decorating for Christmas? Add your home to the community map and be in to win a cash prize. Encouraging community participation.
- **Mosgiel Retailers Shop Window**
Retailers decorate their shop windows to enter to win the 'Best Shop Christmas Display' trophy and morning tea. Helps increase community Christmas spirit.
- **A Very Taieri Xmas Evening: Fri 5th December 5pm - 9pm**
Late night shopping, with entertainment and live music in Gordon Road and ANZAC Park. Do some retail therapy and go in the draw to win a hamper of goodies donated by the generous Mosgiel Retailers. Stalls and food trucks to add to the festive feel.
- **Santa's Grotto:** get your free family Santa photos taken on Fri 5th December, 5pm - 9pm.
- **Christmas Light Displays Heritage Bus Tours 11th - 21st Dec**
Step back in time as you travel the streets of Mosgiel viewing the Christmas Lights in an Otago Heritage Bus.

Total cost of project: \$15,788.68 (incl GST)

Budget below excludes GST. Links to quotes are provided where possible.

INCOME (Estimated)		
Item	Organisation	Estimated
Christmas Lights Display Competition		
Prize: donation	Shoz Wheel - Property Brokers	\$600.00
Christmas Lights Display Otago Heritage Bus Tours		

326 tickets on sale at \$5.00 per seat (allowing for 2 free seats for volunteers, excluding booking fee)*		\$1,630.00
Grants		
Otago Community Trust		\$5,000.00
Mosgiel Taieri Community Board		\$2,000.00
Dunedin Casino's Trust		\$1,000.00
Total Estimated Income \$10,230.00		
EXPENSES (Estimated)		
Christmas Tree		
Traffic Management	Quotes from STMS NZ (\$1,415), Isaacs Construction (\$337.25) & TMC (\$674)	\$1,415.00
Hiab move shipping container	Fairfield Transport	\$890.00
Volunteers: 5-7 people x 1.5 hrs Morning tea shout as a Thank You	Mosgiel Rotary, may change to Mosgiel Volunteer Fire Brigade - Matthew Gregory matt.gregory@fireandemergen cy.nz	\$250.00
Electrician	ProPower	\$460.00
Discretionary exemption from building consent	DCC (usually \$300 but got a discount this year)	\$100.00
Cable Ties x 3	Mitre 10	\$16.98
2 tonne heavy duty 5m endless soft lifting sling round	NZ Safety Blackwoods	\$49.40
Subtotal (\$3,181.38)		
Christmas Lights Display Competition		
Managing entries, mapping, adding to google maps (hrs ongoing & dependant on entry numbers)	Positive Signs + Print - in kind	\$0.00
Printed maps (costings in Marketing section)	Positive Signs + Print	
Subtotal \$0.00		

Christmas Lights Display Otago Heritage Bus Tours		
Bus hire - 8 bus trips	Otago Heritage Bus Society	\$1,416.80
Thank you gifts for Volunteers: 2 people per bus - 12 hrs	New World x 16	\$208.64
Rainbow marshmallow wrapped Santa's for passengers (500)	Alexander's Marketing	\$290.00
Subtotal (\$1,915.44)		
Late Night Shopping		
Santa's Grotto - koha	Photographer	\$304.35
Santa's Grotto Venue - koha for power	TBC	\$43.48
Decorations - tinsel, lights	Variety Store	\$86.96
Santa's seat	Encore	\$200.00
Santa's lollies (6 bags)	New World	\$35.94
Volunteers - set up & pack down (4 people x 4 hrs)	Altrusa	\$0.00
Entertainment - koha given	Taieri College Choir	\$43.48
	Em and Me	\$43.48
	Taieri College Band: Bleeding Roses	\$43.48
	Rhythmix Choir	\$43.48
	Dunedin Folk Club	\$43.48
	Silver Peaks Country Music Club	\$43.48
Silent Disco (3 transmitters, 50 - 70 headphones, 2 volunteers)	Gravity Events	\$425.00
Jay Juggler		\$182.61
G Twister Balloon Creations		TBC
Rainbow Rosalind entertainment & face painters		\$1,394.00
Hamper competition - baskets x 3 for donated goods from retailers	Kmart	\$75.65

Corflute Road Signs installation & take down in Mosgiel & Dunedin - petrol costs	Taieri Network volunteers	\$43.48
Waste Management: 2 volunteers x 2 hrs - koha to cover petrol costs to collect wheelie bins from Green Island	Taieri Network volunteers	\$34.78
Subtotal (\$3,087.13)		
Retailers Shop Window Competition		
Prize - trophy & morning tea (capped at \$200)	Taieri Network	\$173.91
Subtotal (\$173.91)		
Other Taieri Events		
FB promotions/posters of other events (2024 list : 48 other events)	Taieri Network	\$86.96
Subtotal (\$86.96)		
Marketing (covers all events and activities)		
Design artwork, street signs, posters, Taieri Lights map, A5 mailer	Positive Signs + Print	\$2,597.60
Radio advertising (4 stations for 2 weeks)	Media Works (based on 2023 costs)	\$2,426.00
Facebook Ads	Taieri Network	\$86.96
A5 mailer distribution to letter boxes in Allanton, Outram, Mosgiel, Wingatui, East Taieri, Kinmont- koha	Taskforce Green	\$173.91
Subtotal (\$5,284.47)		
Total Estimated Expenditure (\$13,729.29)		

Please attach any quotations for work or products that you may have received.

Amount sought from Mosgiel Taieri Community Board: \$2,000 (incl GST)

Amount sought from any other Dunedin City Council source: \$0

How will the rest of the project cost be covered?

(Applicants must contribute not less than 30% of the total cost.)

- Applied to Otago Community Trust for \$3,500 - pending
- Applied to Grassroots for \$4,000 - pending

What is the timeframe for completing the project? 14th January 2025

Is the project a one-off /annual/ biennial /other event? If other, please detail:
Annual

Detail the benefits to your organisation and/or the wider community which will result from this project:

- **Community & Social Benefits:** This event unites people, fostering social connections and reducing isolation. For the organization, it strengthens local partnerships and raises visibility.
- **Sense of Community:** By celebrating together, the event builds a shared sense of belonging, enhancing community bonds and well-being.
- **Cultural Diversity:** Featuring entertainment and food options from various cultures, the event celebrates Taieri's diversity, encouraging inclusivity and cultural appreciation.
- **Volunteer Opportunities:** Volunteers gain pride and satisfaction in contributing to the community, creating a dedicated base of supporters for future events.
- **Lasting Memories:** The event creates memorable experiences for attendees, fostering positive associations and building a cherished local tradition.
- Engagement with many in the community, approximately...
 - Community Christmas Tree: community wide
 - Community Christmas Lights Display Competition: 2024 had 48 homes enter
 - Mosgiel Retailers Shop Window: over 15 retail stores participated
 - A Very Taieri Xmas Evening: 2,000 in Anzac Park and Gordon Rd
 - Santa's Grotto: 631 photos loaded on Facebook
 - Christmas Light Displays Heritage Bus Tours: 239 tickets sold

Teresa Christie would like to attend the meeting.

***Applicants are encouraged to attend the Community Board meeting to speak to their application and answer any questions the Board may have.
If you would like to do so, please contact the Governance Support Office Dunedin City Council 477 4000. Email: governance.support@dcc.govt.nz
Or contact Andrew Simms (Board Chairperson) Telephone 027 434 6394***

*Any funds approved **MUST** be paid directly into the organisation's bank account.
Please supply a copy of the bank account name and number separately.*

Please return your completed application to:

Governance Support Officer
Mosgiel-Taieri Community Board
PO Box 5045
Moray Place
Dunedin 9058



14 August 2025

To whom it may concern

Letter of support – Taieri Network

Disabled Persons Assembly (DPA) New Zealand is pleased to support the application for Taieri Network to run the event: “A Very Taieri Christmas”.

This event and Taieri Network in general play a vital role in fostering inclusion and connection in the Taieri community, especially at Christmas which can be a very isolating time for some members of the community.

We commend the Network’s commitment to running accessible and welcoming events that bring people together. These events actively involve disabled people, reduce isolation, and promote community participation in meaningful ways.

Taieri Network’s approach reflects the values of our work in advocating for disability rights and aligns with the United Nation’s Convention on the Rights of Persons with Disabilities (UNCRPD). By co-designing events with the community and removing barriers to participation, they are creating a more inclusive and supportive local environment.

We fully support the continued development and resourcing of this important mahi and encourage others to do the same.

Ngā mihi

Amy Taylor

Kaituitui Ōtepoti/ Community Connector
Disabled Persons Assembly New Zealand

Email: kaituituiotepoti@dpa.org.nz

Website: www.dpa.org.nz



6 August 2025

Support Letter Taieri Network

To whom it may concern

The Taieri Network has developed over the past 3-4 years to be a very important part of the Mosgiel and wider Taieri scene. Here at the Saddle Hill Foundation Trust and Youth East Taieri we appreciate the work that Teresa Christie and the Board do to connect and empower our community.

Our mandate here is to “strengthen local communities by developing our youth and fostering connection for all ages”. Because Teresa does her job so well across the breadth of that work, we have been able to focus on our roles here with particular youth and families, and do much deeper work with a more concentrated group.


We have valued working with the TN to put on the Youth Hui over the past 3 years. It has gotten better each year as we engage with different groups and continue to promote the event. We believe it has scope to be even better in 2026; as we think about how to connect youth with different resources that are available for them; and to provide a fun space to interact during the school holidays.

To be honest, I don't know HOW Teresa manages to accomplish all that she does each week. I see and hear about the ways she cares for individuals, and also how she helps many groups to do the work they want to do more effectively.

Any way that you can support and/or continue to support Teresa and her Board to carry out this work will be a great investment of resources for the wider Taieri community.

Please feel free to contact me if you would like any further details.

Kind regards,



Jan Jopson
Youth and Community Worker
Saddle Hill Foundation Trust
Phone 027 441 9109

12a Cemetery Road, Mosgiel 9024
website: www.shft.org.nz email: yetcomworker@shft.org.nz
phone 027 441 9109 03 489 6308

To whom it concerns,

Over the last few weeks I have visited the Taieri Network office where Teresa has been working and supporting me.

The Taieri Blokes Shed is holding a Health Expo for men on the 9th August here in Mosgiel as menfolk find it hard to talk about their health issues so we are providing a day and venue where they can.

Teresa is giving us wonderful assistance and support in producing our program.

With Teresa being available and her office in Gordon Road it's allowing people from the Taieri area to be able to approach her at any time for any assistance they may need.

This service is something that the Mosgiel has been lacking for some time.

Teresa has built up a huge list and contacts that is very helpful to us all.

I hope you see fit to continue this service for all around the Taieri area.

Yours faithfully
Ian Miller

Taieri Blokes Shed

Application for Funding from the Mosgiel-Taieri Community Board – Courtney Smith

Name of group applying for funds: Courtney Smith - Peak Aerobics Academy
Athlete

Contact name: Courtney Rae Smith

Contact Phone Number: [REDACTED] (Courtney) [REDACTED] (Meronea – Mum)

Address: [REDACTED]

Post Code: 9024

Position held:

Has your group made an application to the Board Yes No for funding support within the last five years?

If granted, how much was granted, and what was that money used for? _____

Short description of present project:

The project is my participation in the 2025 World Champs for Sport Aerobics in Prague, including all training and competitions leading up to the event. Alongside this, the project involves raising funds and seeking support to help cover essential costs, including travel to Prague, accommodation, and the required New Zealand uniform. Any contributions will help alleviate the financial pressure on my family and allow me to represent New Zealand, my school, my club, and my community with pride.

Please attach any additional information which may be useful in explaining the project.

Over the past year, I've trained 4–5 days a week, competed at both regional and national levels, and was honoured to be named Taieri College's Junior Sportswoman of the Year for 2024. Academically, I've been proud to receive top scholar awards for the last four years. Balancing intense training with my studies and mentoring younger students has helped me develop discipline, resilience, and the ability to manage my commitments effectively.

Funding support would make a huge difference in helping with the costs of travelling to Prague, including flights, accommodation, the New Zealand uniform, and extra

specialist coaching sessions. As one of four children, I know how hard my parents work to make these opportunities possible, so any contribution would mean the world and allow me to perform at my best

Total cost of project: Goal of \$ 5,000 - \$6,000

Please attach any quotations for work or products that you may have received.

Amount sought from Mosgiel Taieri Community Board: \$1,000

Amount sought from any other Dunedin City Council source: \$ 0

How will the rest of the project cost be covered? F

Fundraising with family. Firewood raffle, got your back t shirt, Taieri College sports Council \$500 donation, a quiz night/bingo night (TBC) New World Entrance display.

(Applicants must contribute not less than 30% of the total cost.)

What is the timeframe for completing the project? 8 weeks. This is the time I have to prepare and fundraise before heading to Prague in October 2025.

Is the project a one-off / annual/ biennial / other event? If other, please detail:

One-off. This is a once-in-a-lifetime opportunity for me to represent New Zealand. It's a moment that means so much to me, my family, my school, my club, and everyone who has supported and believed in me throughout my journey. Being selected for the 2024 NZ team to compete in Brazil, only to have the event cancelled, was heartbreaking, but it taught me the importance of resilience. Instead of giving up, I used that setback as motivation to work even harder, stay focused, and keep striving toward my goals.

Detail the benefits to your organisation and/or the wider community which will result from this project:

As a proud Taieri girl, I will be representing not just myself but my entire community. This opportunity brings pride to my school, my club, and everyone who has supported me, by showing that young athletes from Taieri can achieve success on the world stage.

I love being a role model for younger kids in my club and school, inspiring them to stay active, believe in themselves, and follow their dreams. Since our club opened a class at the East Taieri Hub in Mosgiel this year, I've been helping to coach and mentor young primary aged students. Watching their confidence grow and their love for the sport develop makes me proud knowing I'm helping to build the next generation of athletes in our community.

My selection for the New Zealand team also raises the profile of Sport Aerobics in our local area, encouraging more families to get involved in a sport that builds confidence, discipline, and teamwork. This journey isn't just about me, it's about showing what's possible when a community comes together to support its young people. Like my mum always says, "It takes a village," and I'm so lucky to have such an amazing village behind me.

***Applicants are encouraged to attend the Community Board meeting to speak to their application and answer any questions the Board may have.
If you would like to do so, please contact the Governance Support Office
Dunedin City Council 477 4000. Email: governance.support@dcc.govt.nz
Or contact Andrew Simms (Board Chairperson) Telephone 027 434 6394***

*Any funds approved **MUST** be paid directly into the organisation's bank account. Please supply a copy of the bank account name and number separately.*

Please return your completed application to:

Governance Support Officer
Mosgiel-Taieri Community Board
PO Box 5045
Moray Place
Dunedin 9058

22 August 2025

To whom it may concern,



I have been asked to provide a reference for Courtney Smith.

I have had the privilege of knowing Courtney for the last five years and during that time have formed an incredible relationship with her. I have watched Courtney grow from a bubbly young intermediate aged student and transition into a confident, polite and well-presented young woman. It is clear that she has been brought up to be well disciplined, driven and to take on any challenge with enthusiasm.

I have coached Courtney for sport aerobics for the past five years. During this time, I have been constantly impressed with the way Courtney has arrived to classes on time with a positive attitude and a ready-to-learn outlook on her lesson. Courtney has always been a role model for our younger athletes and is always willing to help and assist with anything required. She is a fantastic team player with supporting all of her peers and has constantly worked hard in order to achieve successful results in everything she commits to - competing and placing consistently at a regional and national level, alongside her two selections to represent our country at the FISAF World Championships (2024 Brazil, 2025 Czech Republic) has been a personal highlight for Courtney.

Courtney's achievements in sport aerobics reflect both her own commitment and discipline as well as her parents support and commitment to helping her achieve her goals; by choosing to train independently (outside of any of her scheduled club training hours), maintaining her fitness, strength and flexibility at home and allowing her to attend any competition and training class offered in order to help her excel in our sport. This level of parental support reflects the family values they all possess and apply beyond our aerobics community as well. Courtney is an extremely talented sports woman, it is not a surprise that she excels at any sport she undertakes. As a coach, I am constantly in awe of her determination to improve, and her humbleness whilst she does this.

Being an active participant in class discussions and grasping new information quickly is a real strength of Courtney's. With her independent and highly motivated nature, she is eligible to get tasks done with high efficiency, which is reflected by her superb organisational skills.

Courtney has always been able to take on any task thrown her way and has continually been a pleasure to teach. She has demonstrated excellent problem solving and leadership qualities when working with others and has absolutely no difficulty working in a group situation. It is clear that Courtney has an eye for detail in all that she does and with such a positive and friendly personality, I have no doubt she would not only excel at any future path she chooses to take, but be a real asset to anyone that is fortunate enough to work with her, and always has my highest recommendation.

If you have any questions at all or regarding the above, please don't hesitate to give me a call or email direct.

Kind regards,

Kirsty Snoep
Director of Peak Aerobics Academy
027 8282612 | peakaerobicsacademy@gmail.com

11 Cemetery Road
Mosgiel
Otago

18 November 2022

East Taieri School



To whom it may concern,

I have been asked to write a reference for Courtney Smith in support of her academic, sporting, cultural and social excellence and talent. I have known Courtney for the past 8 years since she began at East Taieri School and also as a sports coach, Sports Academy leader and a teacher in her class. I have had the pleasure of having a social connection with her family as well at a variety of sporting events.

Courtney is a highly motivated, energetic, enthusiastic and driven individual who has many talents and skills. She has a passion for many sports and activities including Netball, Touch, Basketball, Rugby, Triathlon, Dance, Aerobics and anything else she can turn her hand to. She excels in many of these areas, often even at a national level. She also takes a lead role in any team, with outstanding leadership skills and peer mentoring. She has a very positive attitude, shows amazing fair play, but still has a determined streak too! She works well as part of a team, often guiding other players and encouraging teammates on and off the field/court. She works hard on her fitness and practice of her individual skills and this is evident during game times and in individual performances. She was a very strong member of our Sports Academy (high achieving sports children). She was also a PE Shed monitor (one of our best), a Student Council Member and junior coach.

Courtney listens carefully to any coaching or instructions and takes on board new learning, always willing to improve and better herself. She has great coordination, fundamental motor skills and fitness levels that all work well together to help her in any sporting or outdoor pursuit that she wishes to undertake.

Courtney is also a very driven individual when it comes to her academic success. She puts in a lot of hard work to ensure she has a good clear understanding of any tasks or work she is undertaking and then puts in a lot of effort to insist on it being completed to a high class level. She is a very well organised and motivated learner who sets high standards for herself.

Courtney does not limit herself to only sports and academia though, she has natural skills in other areas too including being very friendly, kind, caring and honest. Courtney was a strong leader in our Kapa Haka group, and was also a valued part of our orchestra and marimba bands. She is always the first to offer her help and assistance and completes tasks to a very high standard. She is highly regarded by her peers and is a great role model for younger students.

She will often be seen taking little children under her wing and either coaching or guiding them on their way. Courtney has a huge heart that extends out to everybody, always showing compassion and thoughtfulness and with a lovely big smile on her face.

Courtney is a pleasure to be around, so respectful and caring, yet she still has a bubble of energy and a sparkling of light that you can't help but love. I have no hesitation at all in highly recommending Courtney for any future paths that she wishes to take, as I know that she will take on board any challenge with her whole heart and work her absolute hardest to ensure a high standard of success.

If you have any further questions regarding Courtney, please do not hesitate to contact me at any stage.

Kind Regards,

Jolene Casey

[Redacted signature block]



4 September 2025

Taieri Community Board
C/- Dunedin City Council
PO Box 5045
DUNEDIN 9054

Dear Members of the Taieri Community Board

This is a letter of recommendation of Courtney Smith, who is a truly exceptional student and athlete from Taieri College. Courtney has recently earned the honour of representing New Zealand at the World Championships for Sport Aerobics in Prague this October.

Courtney is a remarkable young woman who embodies the values of excellence, perseverance, and leadership. She has consistently demonstrated high achievement both in the classroom and on the sports field. In 2024, Courtney was named Junior Sportswoman of the Year at Taieri College, a testament to her talent, dedication, and work ethic.

Courtney participates in a variety of sports and is widely regarded as a role model by her peers. Her leadership, humility, and willingness to support others have made a lasting impact at Taieri College.

Please do not hesitate to contact me if you would like any further information or documentation regarding Courtney's achievements, the competition, or the associated costs.

Yours faithfully


David Hunter
PRINCIPAL


Blake Prince
DIRECTOR OF SPORT

PO Box 45, Mosgiel 9053 | Telephone: + 64 3 489 3823
3 Green Street, Mosgiel 9024 | Email: office@taieri.school.nz

www.taieri.school.nz

GOVERNANCE SUPPORT OFFICER'S REPORT

Department: Civic

EXECUTIVE SUMMARY

- 1 This report is to inform the Mosgiel-Taieri Community Board on activities relevant to the Board's area including:
 - a) Project Fund
 - b) Otago Regional Council (ORC) response to Board submission on draft ORC Annual Plan 2025-26
 - c) Road Works Schedule
 - d) Currently Consulting On
 - e) Dunedin City Council Updates

RECOMMENDATIONS

That the Board:

- a) **Notes** the Governance Support Officer's Report.

ITEMS FOR DISCUSSION

Project Fund

- 2 The Board has \$9,000.00 remaining to allocate in the current financial year.

Budget			Balance
2025-26			\$10,000
Expenditure			
6 August 2025	Mosgiel Rotary Club – planter boxes	\$1,000	
Balance			\$9,000

Otago Regional Council (ORC) response to Board submission on draft ORC Annual Plan 2025-26

- 3 The Otago Regional Council’s (ORC’s) response to the Board submission on the draft ORC Annual Plan 2025-26 is attached for information.

Roadworks Schedule

- 4 Information on current notified road closures and the roadworks schedule (a weekly list of programmed works) for Council’s maintained roads is available on the DCC website via these links: <https://www.dunedin.govt.nz/news-and-events/public-notice/roadworks-schedule> and <https://www.dunedin.govt.nz/news-and-events/public-notice/notified-road-closures>.

Currently Consulting On

- 5 For the most up to date information on what DCC is consulting on, please visit <https://www.dunedin.govt.nz/council/currently-consulting-on>

Dunedin City Council Updates

- 6 Board or members of the public wishing to advise Council of any operational issues or concerns, e.g., potholes, vegetation, burst pipes are reminded to contact the Dunedin City Council Customer Services Agency on 03 477 4000 or email dcc@dcc.govt.nz. For any non-urgent matter please contact council via the online “Fix it form” <https://www.dunedin.govt.nz/do-it-online/report/fix-it-form>
- 7 If issues and concerns are not dealt with in a timely manner, Board Members should contact the Governance Support Officer, or the Senior Staff Member appointed to the Board.

Signatories

Author:	Jean Cockram - Governance Support Officer
Authoriser:	Jackie Harrison - Manager Governance

Attachments

	Title	Page
	ORC Response to Board Submission on ORC Annual Plan 2025-26	33

Jean Cockram

Subject: ORC response to your submission on our draft Annual Plan 2025-26

From: Annual Plan <AnnualPlan@orc.govt.nz>
Sent: Monday, 18 August 2025 3:55 pm
To: Andrew Simms <asimms@andrewsimms.co.nz>
Subject: ORC response to your submission on our draft Annual Plan 2025-26

Good afternoon Andrew,
Thank you for your submission to Otago Regional Council's draft Annual Plan 2025-2026 on behalf of the Mosgiel Taieri Community Board. We value the community feedback we received on the draft plan and appreciate the time and effort you took to speak with ORC Councillors and provide feedback on the draft plan.

An integral part of Council's Annual and Long-Term Planning process is listening to the community. Council aims to strike a balance between our strategic goals, legislative responsibilities, and the services that the people of Otago want us to deliver, alongside the willingness and ability to pay.

Community feedback: To understand community sentiment Council sought feedback on our draft Annual Plan from 17 March - 15 April 2025. We received 51 submissions, 17 of which were made on behalf of an organisation or group. There were 11 submitters who chose to speak to Councillors at the Annual Plan hearings. Submissions were considered by Councillors on 27-28 May.

Submissions covered a range of themes and reflected a variety of sentiment. Some submitters were in support of the planned programmes, draft budgets and rates, while others wanted ORC to do more. There were some who wanted ORC to reduce work programmes, reduce spend and lower the rating impact.

Key topics referenced in submissions included:

- Transport - with the majority who provided feedback on Transport asking Council to provide additional services or infrastructure, particularly in relation to cycle trails, the Wānaka/Upper Clutha trial and an Ōamaru-Dunedin service.
- New large-scale environmental fund - the majority of those who addressed this topic expressed support for the fund.
- Rates or expenditure - the majority of submissions that mentioned rates or Council spending, requested reductions; some asked for efficiencies or suggested different approaches to funding.
- Feedback on other topics included the Biodiversity Strategy, climate change, flood protection and river management, pollution response, and catchment plans.

Changes to planned work: The Annual Plan 2025-2026 was adopted at the 25 June Council meeting and although it largely reflects the work programmes in year two of the Long-Term Plan (LTP), Council have made some adjustments for the coming year. Some changes were included in the draft Annual Plan and consulted with the community, other changes were made by Council after further review of the financial forecasts and in consideration of the submission received. Changes include:

- Wānaka/Upper Clutha transport – Council agreed to reinstate a business case which was originally in the LTP but removed in the draft Annual Plan due to the lack of government co-funding. This will be fully funded from general rates.

- Transport upgrades – some planned work was removed from the plan as it did not receive central government co-funding and the cost to fully fund this from rates would be unreasonable.
- Land and water planning – some work has been re-scheduled and will recommence once there is direction from central government direction.
- Air planning and strategy – the timing of this work has been extended to allow for further community engagement and input.
- Regional planning – The Regional Policy Statement has progressed ahead of schedule and under budget, with lower than anticipated legal expenses resulting in a reduced rating requirement for this work.
- Flood protection, drainage and river management – some work has been re-scheduled as we ensure resource availability and focus on planning for efficient project delivery in subsequent years.

Unchanged work: Some of the key items included in the Long-Term Plan that represent increased work and costs in the coming year include a new large-scale environmental fund, a climate change strategy, a biodiversity strategy, and some upgraded public transport services in Queenstown.

Expenditure: The costs for ORC to deliver our planned services and activities in 2025-2026 is a total operating expenditure of \$140.63 million and capital expenditure of \$20.56 million. Council uses a range of mechanisms to fund its important work. Less than half of ORC's funding comes from rates; the rest comes from a range of sources including fees and charges, bus fares, grants, reserves, Port Otago Ltd dividends, interest and investments.

Rates: The total Annual Plan 2025-26 rating revenue (general and targeted rates) is \$68.467 million. This is a reduction of \$5.357 million (-8.3%) from the adopted LTP year two estimated rates, while also reflecting a total rates increase of \$3.574 million (5.5%) compared to the year 2024-2025 (LTP year one).

Submission topics: We acknowledge the topics that you provided feedback on and respond as follows:

Flood protection on the Taieri: We acknowledge the points raised in your submission. Please note that the Silver Stream capacity improvements work is progressing with the start of physical works imminent. Modelling has been undertaken to assess the effectiveness of the culverts on the M3 and M4. This modelling along with field observations indicate that increasing the size of the culverts will not directly reduce the depth of flooding in the area. Further work is necessary to determine what improvements can be made across a wider area to potentially improve the drainage of the Gordon Road Spillway area.

We look forward to working with the Scheme Liaison Group and the representative of the Mosgiel Taieri Community Board to improve transparency and engagement in relation to our work programmes. Work to upgrade the Contour Channel is ongoing, alongside ongoing maintenance of all scheme infrastructure. This includes the planning necessary to undertake more detailed investigation of critical floodbanks based on the risk. Progress updates and future work plans will be shared via the Scheme Liaison Group.

Public transport: Thank you for your feedback on the development of shared paths onto and across the Taieri and for the points you raised regarding anticipated patronage growth and further development of our public transport network. Around 60% of submissions provided feedback on transport services, some were focussed on new or improved bus or ferry services and others focussed on cycle infrastructure. Council considered improvements to Public Transport services

however, due to a lack of co-funding from central government Council decided not to progress with some of the planned improvements across the region. Although Council is committed to improving regional connectivity there is limited co-funding which impacts on our ability to move forward with this. However, in response to community feedback Council did decide, to progress with a Wānaka/Upper Clutha business case despite the lack of co-funding. Some issues raised in the Annual Plan feedback were common to submissions on the Regional Public Transport Plan, which was adopted by Council on 25 June 2025.

Once again, thank you for participating in our planning process, we greatly value community input and hearing your perspective. We look forward to delivering on the Annual Plan. If you would like to find out more about our Plan, which came into effect on 1 July 2025, please visit our website: www.orc.govt.nz/annualplan

Yours sincerely,

Amanda



Amanda Vercoe

General Manager Strategy and Customer - Deputy CEO
Executive Leadership

+64272203634 | Amanda.Vercoe@orc.govt.nz

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COMMUNITY PLAN

Department: Civic

EXECUTIVE SUMMARY

- 1 The Community Board Plan is tabled for discussion at each meeting for the purpose of review and update as required by the Board.
- 2 The Board's Community Plan assists to contribute to the Council's 10-year plan with focus on:
- 3 **new and current priorities** (in order of importance with justification and estimated costs for each) for inclusion in the DCC 10-year Plan;
- 4 **items the Board would like for delivery to the community** (for items that would not require support or funding from the DCC, over and above the Community Board funding).

RECOMMENDATIONS

That the Board:

- a) **Notes** the Community Plan for the 2025-26 year.

Signatories

Author:	Jean Cockram - Governance Support Officer
Authoriser:	Jackie Harrison - Manager Governance

Attachments

	Title	Page
A	MTCB Community Plan 2025-26	37

Community Plan

2025/2026



APRIL 2024

Mosgiel Taieri Community Board

Mosgiel Taieri Community Board. Community Plan 2025-2026 – adopted 17 April 2024

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1 INTRODUCTION

This Community Board Community Plan summarises the needs and priorities of the communities within the Mosgiel-Taieri Community Board area for the 2025/2026, and the Dunedin City Council's (DCC) 2025-34 long term plan. Its primary objective is to signal to the DCC those priorities for our community, with the ultimate goal that they are programmed into the DCC's 10-year plan and funded by the DCC. These priorities are shown in section 3 of this plan.

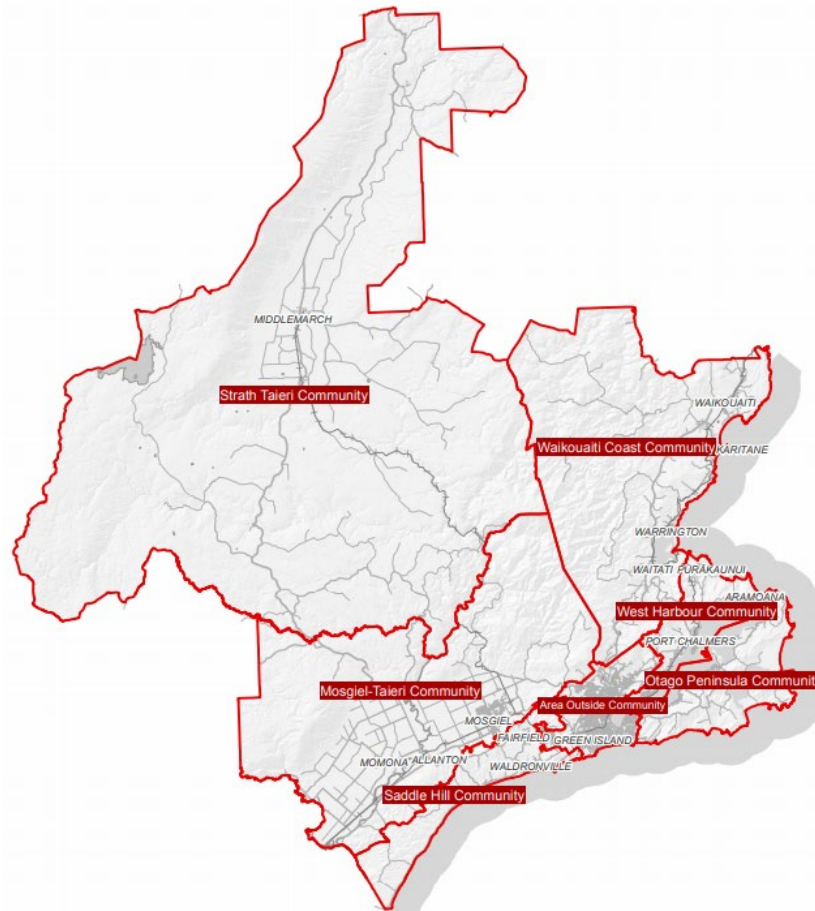
This Plan also includes activities that we, the Community Board plan to undertake. Our most important role is to be an advocate for our community, but we also proactively support our community in other ways, and these are set out in section 4 of this plan.

This Plan is subject to change and revision as needs arise and priorities alter.

2 KEY INFORMATION

2.1 BACKGROUND

The City of Dunedin has six Community Boards within its boundary, as shown in the map below.



Each Community Board has six elected members, and one councillor representative. The Community Board members are elected every three years as part of the local body elections. Community Boards must comply with the same rules and regulations as council, such as the Local Government Act.

The primary role of a Community Board is one of advocacy for its community. Each Community Board makes representations to the DCC on the priorities those boards have identified for their community area, that they would like to see included and funded in the council’s annual plans and 10 year plans.

Any matters of an operational nature, e.g., the reporting of potholes, tree issues etc., are reported to council via the DCC’s 477 4000 phone number, and do not form part of the Community Board’s priorities.

Each Community Board holds public meetings approximately every 2 months, and these meetings are advertised on the DCC website and in the Otago Daily Times. The meeting schedule for the 2023 calendar year is provided in Section 6 of this plan. The agendas and minutes from those meetings are also available on the DCC website at <https://www.dunedin.govt.nz/council/council-meetings/agendas-and-minutes>

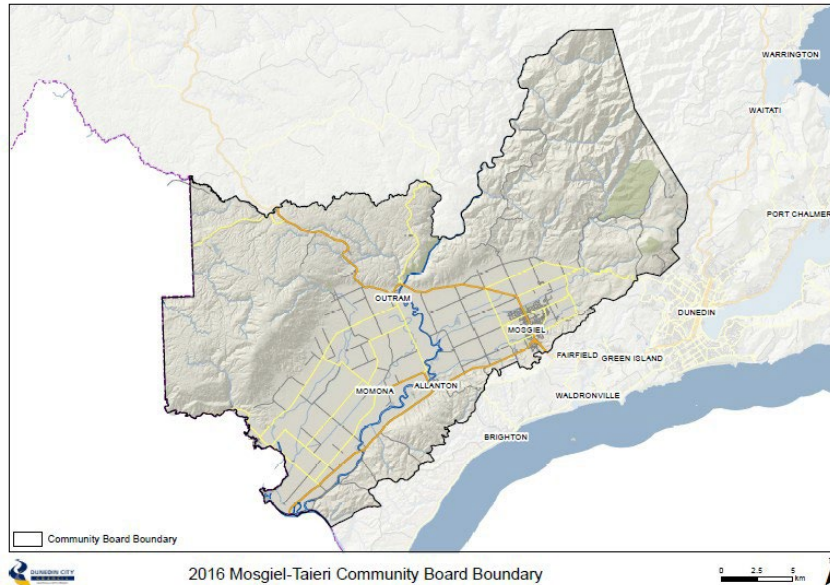
At the start of each meeting, there is a public forum session, which gives anyone from the community the opportunity to present to the board members their views on any topic. Anyone wishing to speak at public forum must make a request to speak at least 24 hours before the day of the meeting. They can do this via the Chair of the Community Board or contact a Governance Support Officer at the DCC at governance.support@dcc.govt.nz.

2.2 BOARD MEMBERS AND CONTACT DETAILS

Board members for the 2022 – 2025 triennium are as follows:

Name	Cell phone	Email
Andrew Simms (Chair)	027 434 6394	asimms@andrewsimms.co.nz
Dean McAlwee (Deputy Chair)	027 272 6132	deanmac@xtra.co.nz
Kathryn Anderson	021 115 6419	kathrynmtcb@gmail.com
Austen Banks	0274 370 727	abanks@xtra.co.nz
Regan Horrell	021 185 0017	Regan.horrell@gmail.com
Brian Peat	021 581 253	peat23@hotmail.com
Cr Cherry Lucas (Councillor representative)	021 972 133	Cherry.Lucas@dcc.govt.nz

2.3 MAP OF MOSGIEL-TAIERI COMMUNITY BOARD AREA



2.4 OUR COMMUNITY

- *Schools*
There are 7 schools in the Mosgiel-Taieri Community Board area:
Taieri College
East Taieri School
Elmgrove School
Silverstream Primary School
St Mary's School
Amana Christian School
Outram School
One School Global
- *Geography*
The Taieri Plain is a low-lying, relatively flat expanse of land, located to the west of Dunedin City, covering an area of 21,000 hectares. Used for rural, residential, commercial and industrial activities, the Taieri Plain is home to approximately 20,000 people, mostly clustered in and around the urban areas of Mosgiel and Outram.

CHAIRPERSON'S REPORT

Department: Civic

EXECUTIVE SUMMARY

- 1 A report from the Chairperson is attached which updates the Board on matters of interest since the previous meeting.

RECOMMENDATIONS

That the Board:

- a) **Notes** the report from Chairperson.

Signatories

Author:	Jean Cockram - Governance Support Officer
Authoriser:	Jackie Harrison - Manager Governance

Attachments

	Title	Page
↓A	MTCB Chair's Report	52

BOARD UPDATES

Department: Civic

EXECUTIVE SUMMARY

Board members to provide oral updates on activities:

- 1 **Taieri Network** – Kathryn Anderson
- 2 **Coronation Hall Trust** – Dean McAlwee
- 3 **Mosgiel Taieri Community Resilience Group** – Andrew Simms/Dean McAlwee
- 4 **Social Media/Media Platform and Community Engagement** – Regan Horrell
- 5 **Taieri Trails Group** – Andrew Simms
- 6 **ORC Lower Taieri Liaison Group** – Andrew Simms
- 7 **Community Board Executive Committee** – Regan Horrell

RECOMMENDATIONS

That the Board:

- a) **Notes** the Board Updates

Signatories

Authoriser:	Jackie Harrison - Manager Governance
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Attachments

There are no attachments for this report.

COUNCILLOR UPDATE

Department: Civic

EXECUTIVE SUMMARY

- 1 Councillor Cherry Lucas will provide an update on items of interest.

RECOMMENDATIONS

That the Board:

- a) **Notes** the Council Activities Update

Signatories

Authoriser:	Jackie Harrison - Manager Governance
-------------	--------------------------------------

Attachments

There are no attachments for this report.

ACKNOWLEDGEMENT OF RETIRING MEMBERS

Department: Civic

EXECUTIVE SUMMARY

RECOMMENDATIONS

That the Board:

- a) **Records** its sincere thanks to Dean McAlwee for the loyal and conscientious service given to the Dunedin community as a member of the Mosgiel-Taieri Community Board for the 9-year period 2016 to 2025, and
- b) **Extends** its sincere appreciation for the services rendered and every good wish for the future;
- c) **Records** its sincere thanks to Kathryn Anderson for the loyal and conscientious service given to the Dunedin community as a member of the Mosgiel-Taieri Community Board for the 3-year period 2022 to 2025, and
- d) **Extends** its sincere appreciation for the services rendered and every good wish for the future;
- e) **Records** its sincere thanks to Regan Horrell for the loyal and conscientious service given to the Dunedin community as a member of the Mosgiel-Taieri Community Board for the 3-year period 2022 to 2025, and
- f) **Extends** its sincere appreciation for the services rendered and every good wish for the future;
- g) **Records** its sincere thanks to Andrew Simms for the loyal and conscientious service given to the Dunedin community as a member of the Mosgiel-Taieri Community Board for the 3-year period 2022 to 2025, and
- h) **Extends** its sincere appreciation for the services rendered and every good wish for the future.

Signatories

Author:	Jean Cockram - Governance Support Officer
Authoriser:	Jackie Harrison - Manager Governance

Attachments

There are no attachments for this report.