

Notice of Meeting:

I hereby give notice that an ordinary meeting of the West Harbour Community Board will be held on:

Date: Wednesday 21 May 2025
Time: 5.30 pm
Venue: Rolfe Room, Port Chalmers Town Hall, Port Chalmers

Sandy Graham
Chief Executive Officer

West Harbour Community Board
PUBLIC AGENDA

MEMBERSHIP

Chairperson	Angela McErlane	
Deputy Chairperson	Kristina Goldsmith	
Members	Barbara Anderson	Duncan Eddy
	Jarrold Hodson	Cr Mandy Mayhem
	Wayne Sefton	
Senior Officer	Paul Henderson, Acting General Manager Customer and Regulatory	
Governance Support Officer	Jennifer Lapham	

Jennifer Lapham
Governance Support Officer

Telephone: 03 477 4000
governance.support@dcc.govt.nz
www.dunedin.govt.nz

Note: Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

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1 PUBLIC FORUM

At the close of the agenda no requests for public forum had been received.

2 APOLOGIES

At the close of the agenda no apologies had been received.

3 CONFIRMATION OF AGENDA

Note: Any additions must be approved by resolution with an explanation as to why they cannot be delayed until a future meeting.

DECLARATION OF INTEREST

EXECUTIVE SUMMARY

1. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected representative and any private or other external interest they might have.
2. Elected members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.

RECOMMENDATIONS

That the Board:

- a) **Notes/Amends** if necessary the Elected Members' Interest Register attached as Attachment A; and
- b) **Confirms/Amends** the proposed management plan for Elected Members' Interests.

Attachments

	Title	Page
A	Register of Interest	6

West Harbour Community Board Register of Interest 13 March 2025				
Name	Responsibility (ie: Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Proposed Management Plan
Ange McErlane	Editor	The Rothesay News	Potential grants recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Chairperson	Vision Port Chalmers	Potential grants recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Life Member	Waste Management Institute of New Zealand	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Committee Member	Port Chalmers Historical Society	Potential grants recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Owner	Residential Property, Port Chalmers	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Kristina Goldsmith	Owner	Residential Property, Port Chalmers	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Keep Dunedin Beautiful (Board Appointment)	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Otago Navy Cadets Committee	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
		Family Members attending TS Nimrod Navy Cadets, Port Chalmers	Potential grants recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Barbara Anderson	Chairperson	Otago Institute for Arts and Science (Otago Branch of the Royal Society of NZ)	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Rutherford Discovery Fellow	Royal Society of New Zealand	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Honourary Curator	Otago Museum	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	The Spinoff	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Grant assessor	MBIE	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Otago Conservation Board	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Life member	Orokonui Ecosanctuary	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.

Name	Responsibility (ie: Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Proposed Management Plan
	Owner	Residential Property, Port Chalmers	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Duncan Eddy	Leaseholder	Pūrākaunui Block	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Life Member	Port Chalmers Historical Society	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Author and Publisher	The Stories Behind the Street Names in Historical Port Chalmers	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Volunteer	Halo Project	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Volunteer	Sustainable Coastlines	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Volunteer	Blueskin News	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Volunteer	Waitati Music Festival	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Jarod Hodson				
	Owner	Residential Property , Ravensbourne	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Wayne Sefton				
	Owner	Hotel	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Owner	Residential Property, Longbeach	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Owner	Section, Carey's Bay	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Life member and Sponsor	Harbour RFC	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Sponsor	Port Chalmers Golf Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Sponsor	Port Chalmers Bowling Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.

Name	Responsibility (ie: Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Proposed Management Plan
	Sponsor	Various schools and kindergartens in West Harbour	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Port Chalmers Returned Services Association	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice
	Sponsor	West Harbour Bowling Club	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Cr Mandy Mayhem	Chairperson	Keep Dunedin Beautiful (Council Appointment)	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Chairperson	Waitati Hall Society Inc	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Chairperson	Blueskin News Committee	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Owner	Residential property	No conflict identified	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Co-ordinator	Waitati Market	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Co-ordinator	Emergency Response Group, Blueskin area	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	FENZ Local Advisory Committee for Otago	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Waitati Music Festival Committee	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Zone Representative and Board Member	KeepNew Zealand Beautiful	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Coastal Community Cycleway Network	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Disability Advisory Group (Council Appointment)	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Social Wellbeing Advisory Group	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Blueskin Bay Amenities Society	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	Blueskin A & P Society	No conflict identified.	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.

CONFIRMATION OF MINUTES

WEST HARBOUR COMMUNITY BOARD MEETING - 2 APRIL 2025

RECOMMENDATIONS

That the Board:

- a) **Confirms** the public part of the minutes of the West Harbour Community Board meeting held on 02 April 2025 as a correct record.

Attachments

	Title	Page
A↓	Minutes of West Harbour Community Board meeting held on 2 April 2025	10

West Harbour Community Board

MINUTES

Minutes of an ordinary meeting of the West Harbour Community Board held in the Rolfe Room, Port Chalmers Town Hall, Port Chalmers on Wednesday 02 April 2025, commencing at 5.30 pm.

PRESENT

Chairperson	Angela McErlane
Deputy Chairperson	Kristina Goldsmith
Members	Barbara Anderson Cr Mandy Mayhem

IN ATTENDANCE	Paul Henderson (Acting General Manager Customer and Regulatory), Senior Officer
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Governance Support Officer	Jennifer Lapham
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1 PUBLIC FORUM

Mr John Innes spoke to the Board regarding health and safety issues at Back Beach. He suggested that a effluent dump station be installed for camper vans. He was also express his concern of the speed of vehicles travelling in the Back Beach area.

2 APOLOGIES

Apologies were received from Barbara Anderson, Jarrod Hodson and Wayne Sefton for absence.

Moved (Angela McErlane/Kristina Goldsmith):

That the Board:

Accepts the apologies from Barbara Anderson, Jarrod Hodson and Wayne Sefton.

Motion carried

3 CONFIRMATION OF AGENDA

Moved (Angela McErlane/Cr Mandy Mayhem):

That the Board:

Confirms the agenda without addition or alteration.

Motion carried

4 DECLARATIONS OF INTEREST

Members were reminded of the need to stand aside from decision-making when a conflict arose between their role as an elected representative and any private or other external interest they might have.

The Chairperson advised that Vision Port Chalmers was no longer active.

Moved (Angela McErlane/Kristina Goldsmith):

That the Board:

- a) **Amends** the Elected Members' Interest Register; and
- b) **Amends** the proposed management plan for Elected Members' Interests.

Motion carried

5 CONFIRMATION OF MINUTES

5.1 WEST HARBOUR COMMUNITY BOARD MEETING - 5 FEBRUARY 2025

Moved (Angela McErlane/Kristina Goldsmith):

That the Board:

- a) **Confirms** the minutes of the West Harbour Community Board meeting held on 5 February 2025 as a correct record.

Motion carried (WHCB/2025/008)

PART A REPORTS

6 GOVERNANCE SUPPORT OFFICER'S REPORT

In a report from Civic the Governance Support Officer provided an update on matters of interest to the Board area.

Moved (Angela McErlane/Kristina Goldsmith):

That the Board:

- a) **Notes** the Governance Support Officer's Report.

Motion carried (WHCB/2025/009)

Discussion took place on the draft 9 year plan and Local Water Done Well consultation.

Cr Mayhem withdrew from this item.

Moved (Angela McErlane/Duncan Eddy):

That the Board:

- b) **Agrees** to make a submission on the DCC's 9 year plan and Local Water Done Well.

Motion carried (WHCB/2025/010)

Discussion took place on the Otago Regional Council's Draft Annual Plan and Regional Public Transport Plan.

Moved (Angela McErlane/Kristina Goldsmith):

That the Board:

- c) **Agrees** to make a submission on the Otago Regional Council's Draft Annual Plan and draft Regional Public Transport Plan.

Motion carried (WHCB/2025/011)

7 COMMUNITY PLAN

Consideration was given to the 2025-26 Community plan. A number of minor amendments were made including:

- High Priority to prepare for extreme weather conditions
- Request funding be included for Public toilets at St Leonards and Purakaunui
- Request that safety measures be installed at Back Beach to reduce the speed of traffic
- Installation of a disability park in the Council car park, and that the potholes be repaired.

Moved (Angela McErlane/Duncan Eddy):

That the Board:

- a) **Adopts** the Community Plan, as amended, for the 2025-26 year.

Motion carried (WHCB/2025/012)

8 BOARD UPDATES

Those Board members present had previously circulated their reports and these were taken as read. There was no reports from the absent members.

The Chairperson provided an update on her attendance alongside other Community Boards with the Otago Civil Defence Emergency Management team for the role of community response groups.

Comment was made regarding the West Harbour Community Board's Community Awards and that they would be held at the end of June.

Moved (Duncan Eddy/Kristina Goldsmith):

That the Board:

- a) **Notes** the Board Updates
 - b) **Allocates** up to \$800 (excl. GST) for the Community Awards.
- Motion carried (WHCB/2025/013)**

9 CHAIRPERSON'S REPORT

The Chairperson advised that the Port Chalmers Librarian, Ainsley Heather had retired. The Board acknowledged her contribution to the Port Chalmers Community.

It was agreed that the Board would meet on Wednesday 16 April, in the Rolfe Room, to discuss the DCC 9 year plan, Local Water Done Well and the Otago Regional Council Draft Annual Plan submissions. .

It was moved (Angela McErlane/Kristina Goldsmith)

That the Board:

Adjourn the meeting.

Motion carried

The meeting adjourned at 6.25 pm and reconvened at 6.30 pm

10 COUNCILLOR'S UPDATE

Councillor Mayhem spoke on the information panels and suggested there maybe funding available from Vision Port Chalmers. It was agreed that herself and Duncan Eddy would co-ordinate the information panels project.

She also suggested that the names should be reinstated on the War Memorial at Chalmers Place for ANZAC Day 2026.

11 ITEMS FOR CONSIDERATION BY THE CHAIR

It was suggested that the issue of the dinghies at Deborah Bay be followed up.

The meeting concluded at 6.55 pm.

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CHAIRPERSON

PART A REPORTS

PROJECT FUND

Department: Civic

EXECUTIVE SUMMARY

- 1 A report back has been received from Pioneer Opportunities and Resources Trust for the grant of \$2500 towards roof repairs.
- 2 A report back has been received from Harbourside Junior Football Club.
- 3 An application has been received from TS Neptune Navy Cadets for \$911.80 towards buoys and mooring equipment to the sailing programme.
- 4 Cr Mayhem and Duncan Eddy have been working on the project to create and install 10 information panels highlighting local history as a Board Project.
- 5 There is \$3589.00 remaining in the Board's project fund.

RECOMMENDATIONS

That the Board:

- a) **Approves/declines** the application from the TS Neptune Navy Cadets.
- b) **Considers** whether to commence the Board project to install information panels.
- c) **Notes** the Report Back's from the Pioneer Opportunities and Resources Trust and Harbourside Junior Football Club.

Signatories

Author:	Jennifer Lapham - Governance Support Officer
Authoriser:	Paul Henderson - General Manager Customer and Regulatory (Acting)

Attachments

	Title	Page
A	Funding Application TS Neptune Navy Cadets	15

Application for Project Funding from the West Harbour Community Board

Name of group/individual applying for funds: T.S Neptune Navy Cadets

Address: [REDACTED]

Contact person: Position held/phone & email: Jonny Goldsmith, Unit Support Committee Secretary
[REDACTED]

Alternate contact person: Position held/phone & email:

Stephen Steadman, USC Chair [REDACTED]

Short description of project (please continue on a separate sheet if needed):

T.S Neptune is a youth based training organisation that provide maritime based training activities based in the West Harbour, Back Beach. this application is for buoys and mooring equipment to support our sailing programme. These will be used for setting up sailing courses during training and competitive activities. This will help insure our sailing craft stay within safe sailing areas on the harbour. we are also requesting a marine radio for communication our safety craft and shore base.

Funding Sources	Requested/raised	Received/raised
self funding	\$200	
WHCB	\$911.80	
Total	\$1,111.80	

- Please provide an itemised budget of the project on a separate sheet.
- Please also attach 2 quotations for work, goods or services if appropriate and any additional information which may be useful in explaining your project.

What is the timeframe for completing the project? [OR What is the date of your event/ project?]

Is your project a one-off, annual or biennial event?

This is a one of request for equipment

How will the project benefit your organisation?

This equipment will allow us to safely conduct sailing training exercises for youth in the west harbour

What are the benefits to the wider community of your project?

Given the proximity to our amazing harbour our belief is that all young people should have the opportunity to learn boating skills so they can fully enjoy this incredible asset. These buoys and equipment will greatly improve our ability to provide this opportunity to West harbour youth.

Has your group made an application to the Board for funding support within the last five years?

Yes ☒

No ☐

If granted, how much & what was that money used for? Safety Ladders on our boat shed.

\$584.

NOTES: Please refer to the 'Discretionary Funding Guidelines' for guidance on the Board's priorities. Although applications will be considered on their merits, regard will also be had to ensuring a fair allocation over all the Board area and the amount of funding remaining in any financial year. This application form is also available on www.dunedin.govt.nz.

Please be aware that if successful you/your organisation is required to submit a final report to the West Harbour Community Board within 3 months of completion of your project

Bank Account: please supply ONE of the following:

pre-printed deposit slip

copy of a bank statement

bank verified handwritten deposit slip with your/your organisation's name, account number & bank details

screen shot from internet banking showing clearly your/your organisation's name, account number & bank details

Contact: governance.support@dcc.govt.nz or telephone 477 4000, or Francisca Griffin with any questions (refer to <https://www.dunedin.govt.nz/your-council/community-boards/west-harbour> for contact details)

Privacy Statement: Please note that the information contained in this application will be available to the media and public. If you wish to have any information withheld please contact the Governance Support Officer.

Return completed form to: West Harbour Community Board, c/o Dunedin City Council, PO Box 5045, Dunedin 9058 or email to governance.support@dcc.govt.nz

GOVERNANCE SUPPORT OFFICER'S REPORT

Department: Civic

EXECUTIVE SUMMARY

- 1 This report is to inform the West Harbour Community Board on activities relevant to the Board's area including:
 - a) Project Fund
 - b) Submission – DCC 9 year Plan 2025-2034 and DCC Local Water Done Well
 - c) Submission – Otago Regional Council Regional Annual Plan
 - d) Roadworks Schedule
 - e) Currently consulting on
 - f) Dunedin City Council Updates

RECOMMENDATIONS

That the Board:

- a) **Notes** the Governance Support Officer's Report.
- b) **Ratifies** the Board's submission to the DCC 9 Year Plan 2025-2034
- c) **Ratifies** the Board's submission to the ORC Regional Annual Plan.

ITEMS FOR DISCUSSION

Project Fund

- 2 The Board has a balance of \$3,589.00 remaining for the 2024/25 year. Please note that the May meeting is the last opportunity to allocate funding for the current financial year.

Meeting Date	Recipient	Amount
20 June 2024 (paid out in 24/25 year)	Harbourside Junior Football Club	\$672.00
4 September 2024	Pioneer Opportunities and Resources Trust	\$2,500.00

4 September 2024	Scholarship Application (M Button)	\$500.00
4 September 2024	Rothsay News Advertising	\$1,500.00
4 September 2024	Reimbursement to Ange McErlane for farewell for the Policeman based in West Harbour	\$120.00
13 November 2024	Pūrākaunui Amenities Society	\$750.00
5 February 2025	Participation in OAR "Round the Boards"	\$220.00
	ANZAC Day Leaflet	\$80.00
	Cr Mandy Mayhem -Reimbursement - Farewell Plaque for Policeman based in West Harbour	\$69.00
Total		\$6,411.00

Submissions for Ratification

- 3 The Community Board made submissions on the Dunedin City Council's draft 9 year Plan 2025-2034 and the Otago Regional Council's Annual Plan, these submissions now need to be ratified (Refer Attachment A and B).

Roadworks Schedule

- 4 Information on current notified road closures and the roadworks schedule (a weekly list of programmed works) for Council's maintained roads is available on the DCC website via these links: <https://www.dunedin.govt.nz/news-and-events/public-notice/roadworks-schedule> and <https://www.dunedin.govt.nz/news-and-events/public-notice/notified-road-closures>.

Currently Consulting On

- 5 For the most up to date information on what DCC is consulting on, please visit <https://www.dunedin.govt.nz/council/currently-consulting-on>.

Dunedin City Council Updates

- 6 Board or members of the public wishing to advise Council of any operational issues or concerns, e.g., potholes, vegetation, burst pipes are reminded to contact the Dunedin City Council Customer Services Agency on 03 477 4000 or email dcc@dcc.govt.nz. For any non-urgent matter please contact council via the online "Fix it form" <https://www.dunedin.govt.nz/do-it-online/report/fix-it-form>.
- 7 If issues and concerns are not dealt with in a timely manner, Board Members should contact the Governance Support Officer, or the Senior Staff Member appointed to the Board.

Signatories

Author:	Jennifer Lapham - Governance Support Officer
Authoriser:	Paul Henderson - General Manager Customer and Regulatory (Acting)

Attachments

	Title	Page
↓A	Submission - DCC 9 year plan	20
↓B	Submission - ORC Annual Plan	23



**WEST HARBOUR
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Submission to the Dunedin City Council Draft 2025-2034 9 -Year Plan.

Thank you for the opportunity to submit to the 9-year plan, the board acknowledge the difficult situation the council is in financially but also acknowledges that the rates rise is difficult for all residents.

We would like to make some comments on the plan and put forward a few suggested improvements for the West Harbour Community. These are not big expensive projects but would make a huge difference to the lives of West Harbour residents along with the thousands of visitors we have between October to April due to the Cruise Ship season.

The 9 Year plan is very detailed and so we will get straight to the point.

In the draft 9 Year Plan the Urban Centre Upgrade proposes to start with minor improvements in small centres. As the Gateway to Dunedin and Otago, the West Harbour Community Board asks that a share of this funding is spent in our West Harbour area:

- We request that the George Street Port Chalmers Public Carpark be repaired, there are major potholes in this carpark, which are a health and safety hazard, especially at night due to the lack of lighting and is stopping the public and retailers from using it, hence parking on George St, which means less parking for visitors and locals on the main street. Recently we lost two parks one on either side of the road by the George St bus stops at the bottom of the main road which had never been an issue with road users, an issue we will take-up with the Otago Regional Council. The improvement to the public carpark would certainly improve the parking situation.
- Council recommended that a Disability Park is installed in the Public Carpark off George Street Port Chalmers, to provide safer parking for those needing a disability park to access the Chemist and the local dairy. We ask that this Disability Park be installed as soon as possible.
- The main street is looking shabby and has done for several years. Given the amount of foot traffic Port Chalmers receives from visiting tourists and now many more cyclists due to the shared path, we ask for some footpath and streetscape improvements, such as more simple wooden seating on the main street, adjacent to the library, and outside other retailers who are happy to host these.
- Some street plantings are maintained by adjacent retailers and local residents, others not, so some improvements there would also be welcomed.
- The completion for the carpark at the Aramoana Destination Playground should be completed as promised.
- Other safety issues we would like to see addressed include traffic calming on Peninsula Beach Road. I.e. 3 – 4 speed bumps. This road has many dog walkers, independent walkers,



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including visiting cruise ship passengers and now an increase in more cyclists. Local users of this road are concerned about the safety of this stretch of road. This would have a big positive impact for road users for a small cost. We also do not want to see Cruise ship shuttles or other tour buses using this road.

- The West Harbour Community Board asks that the Council reiterate their commitment to provide toilets at Pūrākaunui and St Leonards on the shared path. Council committed to funding both of these toilets following Targetted public consultation, and the St Leonards Toilets is around 3 years overdue. As such, we need assurance that they will proceed as planned.
- On Blueskin Road a lot of money has been spent repairing the slip on this difficult road, but the traffic mirror at the Scott Memorial Lookout corner has disappeared. Being able to see traffic coming up the hill towards the narrow blind corner, is especially important. We ask this mirror be reinstated urgently.
- In terms of Water Done Well, the Board supports keeping this inhouse. We consider this a more cost-effective option for ratepayers. It means we have local control over our water assets and uses the in-house expertise of staff who are familiar with our water assets and what needs to be done to manage assets appropriately for Dunedin.

We also wish to comment on the proposal to place shower/toilet facilities at the Railway Station in town. We are unclear who this proposed facility is for, and why it is going ahead at the same time as funding for new toilets within ratepayer communities could be cut.

The Board feels that Council needs to diversify its income stream, and we support the proposed increase to development contributions.

The Board supports the reinstatement of the previous service levels for the cutting of verges and public areas alongside roads. In many parts of the city these are not accessible for adjoining property owners to do if they are on a slope, and to do so is a health and safety risk for many residents especially in hill suburbs or alongside busy roads.

To recap:

- Improvements to the George St Port Chalmer Public carpark including proper repair of potholes that are a health and Safety hazard, a tripping hazard for uses and we want the installation of the Mobility Park in the carpark, to be completed.
 - Completion of the carpark at the Aramoana playground adjacent to the hall.
 - Council continues to commit to the toilets for Pūrākaunui and St Leonards.
 - Safety improvements to the Back Beach area including ensuring the carpark is in good condition and parking is appropriate for the use by the public including yacht trailers and local visitors. There is safe access for pedestrians in this area.
 - That Safety improvements are made to Peninsula Beach Road, such as traffic calming and pothole maintenance.



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COMMUNITY BOARD**

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- The missing safety mirror at the Scott Memorial corner is replaced urgently.
- Retention of the Water Done Well as an inhouse activity.
- Reinstate grass verge cutting as it is a health and safety issue for older residents to access.

We also request:

- Increased focus on climate resilience for our coastal and exposed communities.
- In the short term we would like the two decommissioned local dams to at least be retained for firefighting and recreational purposes, while the impact of this decommissioning on the Citywide and West Harbour water supplies can be assessed.

West Harbour Community Board
Ange McErlane Chairperson

COMMUNITY PLAN

The Community Board Plan is tabled for discussion at each meeting for the purpose of review and update as required by the Board.

The Board's Community Plan assists to contribute to the Council's 10-year plan with focus on:

- 1 **new and current priorities** (in order of importance with justification and estimated costs for each) for inclusion in the DCC 10-year Plan
- 2 **items the Board would like for delivery to the community** (for items that would not require support or funding from the DCC, over and above the Community Board funding)

Attachments

There are no attachments for this report.

CHAIRPERSON'S REPORT

The Chairperson will provide a verbal update on matters of interest including matters relating to the Board's area.

Attachments

There are no attachments for this report.

COUNCILLOR'S UPDATE

Councillor Mandy Mayhem will provide an update on matters of interest.

Attachments

There are no attachments for this report.

ITEMS FOR CONSIDERATION BY THE CHAIR

Any items for consideration by the Chair.

Attachments

There are no attachments for this report.