

Notice of Meeting:

I hereby give notice that an ordinary meeting of the Grants Subcommittee will be held on:

Date: Wednesday 2 July 2025
Time: 9.30 am
Venue: Council Chamber, Dunedin Public Art Gallery, the Octagon, Dunedin

Sandy Graham
Chief Executive Officer

**Grants Subcommittee
City Service City Project
PUBLIC AGENDA**

MEMBERSHIP

Chairperson	Cr Marie Laufiso	
Deputy Chairperson	Cr Bill Acklin	
Members	Cr Sophie Barker	Adam Keane
	Cr Cherry Lucas	Cr Mandy Mayhem
	Hannah Molloy	Anna Parker
	Jonathan Usher	Cr Andrew Whiley
Senior Officer	Nicola Morand, Manahautū - Policy and Partnerships	
Governance Support Officer	Rebecca Murray	

Rebecca Murray
Governance Support Officer

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Note: Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

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PART A REPORTS (Subcommittee has power to decide these matters)		
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	The meeting will close with a Karakia Whakamutunga.	

1 KARAKIA TIMATANGA

The meeting will open with a Karakia Timatanga.

2 APOLOGIES

An apology has been received from Cr Sophie Barker.

That the Subcommittee:

Accepts the apology from Cr Sophie Barker.

3 CONFIRMATION OF AGENDA

Note: Any additions must be approved by resolution with an explanation as to why they cannot be delayed until a future meeting.

DECLARATION OF INTEREST

EXECUTIVE SUMMARY

1. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected or independent representative and any private or other external interest they might have.
2. Elected or independent members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.

RECOMMENDATIONS

That the Subcommittee:

- a) **Notes/Amends** if necessary the Elected or Independent Members' Interest Register attached as Attachment A; and
- b) **Confirms/Amends** the proposed management plan for Elected or Independent Members' Interests.

Attachments

	Title	Page
↓A	Grants Subcommittee Register of Interest	6

Grants Subcommittee - Register of Interest - current as at June 2025				
Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Cr Marie Laufiso	Property Owner	Residential Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Moray Place Community Building Trust - Trust Owner of Property 111 Moray Place	Duty to Trust may conflict with duties of Council Office	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Otago Mental Health Support Trust	Potential grants applicant which would result in pecuniary interest. Duty to Trust may conflict with duties of Council Office	Do not participate in consideration of grants applications. If the meeting is in public excluded, to leave the room.
	Member	Women of Ōtepoti Recognition Initiative	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Family Member	Staff member a relative	Potential conflict depending on level of staff member involvement	Managed by staff at officer level if a perceived conflict of interest arises.
	Trustee	Corso Ōtepoti Dunedin Trust	Potential grants recipient	Withdraw from discussion and leave the table. If in public excluded leave the room. Seek advice prior to the meeting.
	Dunedin Branch Treasurer	P.A.C.I.F.I.C.A Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Secretary	Dunedin Abrahamic Interfaith Group (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee and Secretary	Refugee Support Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chairperson	Dunedin Former Refugee Steering Committee (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chairperson	Social Wellbeing Advisory Group (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	The Ōtepoti Community Builders Charitable Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	District Licensing Committee (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Chairperson	Grants Subcommittee (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.	
Cr Bill Acklin	Shareholder/Director	Dunedin Brokers Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	APRA - AMCOS	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Entertainer	Various functions	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Strath Taieri Community Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Casual Employee	Insulmax	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Craigieburn Reserve Committee (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Toitū Otago Settlers Museum Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Cr Sophie Barker	Director	Ayrmed Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Various publicly listed companies	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Property Owner	Residential Property Owner - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Cr Sophie Barker (cont)	Beneficiary	Sans Peur Trust (Larnach Castle)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Mentor	Business Mentors NZ	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Volunteer	Blue Penguins Pukekura	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Vegetable Growers Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chairperson	Dunedin Heritage Fund (Council Appointment)	No conflict Identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Gasworks Museum Trust (Council Appointment)	No conflict Identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Otaru Sister City Society (Council Appointment)	No conflict Identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Hereweka Harbour Cone Trust (Council Appointment)	No conflict Identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Deputy Chair	Dunedin Food and Drink Tourism Story Group	No conflict Identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Te Ao Tūroa Partnership (Council Appointment)	No conflict Identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Connecting Dunedin (Council Appointment)	No conflict Identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Member	Institute of Directors	No conflict Identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.	
Cr Cherry Lucas	Trustee	Otago Farmers Market	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago A & P Society	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Henderson Lucas Family Trust - Residential Dunedin Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	NZ Institute of Chartered Accountants	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Deputy Chair	Otago Museum Trust Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Chinese Garden Advisory Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Toitū Otago Settlers Museum Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Local Government New Zealand (Zone 6 Committee) (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member (alternate)	Grow Dunedin Partnership (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Taieri Airport Trust (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Mosgiel-Taieri Community Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Member	Te Poāri a Pukekura Partnership (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.	
Cr Mandy Mayhem	Chairperson	Waitati Hall Society Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chairperson	Blueskin News Committee	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Cr Mandy Mayhem (cont)	Co-ordinator	Waitati Market	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Co-ordinator	Emergency response group, Blueskin area	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	FENZ Local Advisory Committee for Otago	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Waitati Music Festival Committee	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Blueskin Bay Amenities Society	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Blueskin A & P Society	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chairperson	Keep Dunedin Beautiful (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Zone Representative and Board Member	Keep New Zealand Beautiful	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Coastal Community Cycleway Network	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	West Harbour Community Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Disability Issues Advisory Group (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Former Refugee Steering Committee (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Music Advisory Panel (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Property Owner	Residential Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.	
Member	Social Wellbeing Advisory Group (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.	
Cr Andrew Whiley	Owner/Operator	Whiley Golf Inc and New Zealand Golf Travel Ltd	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director/Shareholder 22 May 2017	Estate of Grace Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Japek (Family Trust) - Property Ownership - Dunedin	Duties to Trust may conflict with duties of Council Office.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Golf Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin South Rotary Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	National Party	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Chair	Volunteer South	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	New Zealand PGA (Professional Golf Association)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chair	Dunedin Community House Executive Committee	Potential grants recipient	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Property Investors Association	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Hereweka Harbour Cone Trust (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Cr Andrew Whiley (cont)	Member	Otago Peninsula Community Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Shanghai Association (Sister City Society) (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Grow Dunedin Partnership (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	NZ Masters Games Trust Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Ice Sports Dunedin Incorporated (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Puketāi Residential Centre Liaison Committee (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Member	Dunedin Christmas Charitable Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Adam Keane	Volunteer	Dunedin Pride Inc.	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Employee	Idea Services (IHC)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Property Owner	Residential Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Registered member	Te Rūnanga o Ngāi Tahu	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Employee	Te Whatu Ora	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Registered member	Kāti Huirapa ki Puketeraki	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.	
Hannah Molloy	Reviewer	Theatreview	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Contractor	Good Bitches Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Contractor	NZ International Science Festival	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Contractor	Te Mana Āhua Ake Charitable Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Contractor	Māori & Pāsifika Education Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Contractor	Arai Te Uru Kōkiri Training Centre	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Contractor	Volunteer South	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Contractor	Otago Festival of the Arts Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Hannah Molloy (cont)	Volunteer	Ōtepoti Community Builders	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Trustee	Ōtepoti Futures Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Board Chair	Fundraising Institute NZ	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Mentor	Dance Ōtepoti	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Property Owner	Residential Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Anna Parker	Trustee	Weave Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Trustee	Vanora Charitable Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Co-Presiding Member	Ōpoho School Board of Trustees	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Co-President	Working for Ōtepoti Women Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Mātāwai Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Community Consultant	Mātāwai Associates	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Volunteer	Ōtepoti Community Builders	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Property Owner	Residential Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Current work contract	Inspiring Communities	Potential grants recipients	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.	
Jonathan Usher	Director	This Way Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Slippery Jandal Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Committee Member	Peter McKenzie Project	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Jayar Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	ShelterBox New Zealand	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Rotary Club of Cromwell	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Jonathan Usher (cont)	Retailer	Z Energy Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Property Owner	Residential Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Partner/Spouse Director	This Way Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Partner/Spouse Director	Slippery Jandal Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Partner/Spouse Retailer	Z Energy Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

CONFIRMATION OF MINUTES

GRANTS SUBCOMMITTEE MEETING - 21 MAY 2025

RECOMMENDATIONS

That the Subcommittee:

- a) **Confirms** the public part of the minutes of the Grants Subcommittee meeting held on 21 May 2025 as a correct record.

Attachments

	Title	Page
A↓	Minutes of Grants Subcommittee meeting held on 21 May 2025	13

Grants Subcommittee

DCC Arts, CNZ Creative Communities Scheme, Community Events, Community, Waste Minimisation Community Projects/Initiatives and Dunedin Biodiversity Fund

MINUTES

Minutes of an ordinary meeting of the Grants Subcommittee held in the Council Chamber, Dunedin Public Art Gallery, The Octagon, Dunedin on Wednesday 21 May 2025, commencing at 9.30 am

PRESENT

Chairperson	Cr Marie Laufiso	
Deputy Chairperson	Cr Bill Acklin	
Members	Don Hunter	Cr Cherry Lucas
	Cr Mandy Mayhem	Anna Parker
	Jonathan Usher	Cr Andrew Whiley

IN ATTENDANCE

Nicola Morand (Manahautū – Policy and Partnerships), Cam McCracken (Acting General Manager Arts and Culture), Wai Piggott (Financial Analyst), Lawrie Warwood (Financial Analyst), Mark McConville (Financial Analyst), Lisa Wilkie (Team Leader Creative Partnerships), Amie Taua (Creative Partnerships Advisor), Sean Norling (Creative Partnerships Advisor), Becky Gell (Creative Partnership Administrator), Sian Sutton (Dunedin Destination Manager), Dan Hendra (Team Leader Events), Olha Viazenko (Events Advisor), Philippa Norton (Events Advisor), Allison Wallace (Events Coordinator), Gina Hu’akau (Community Partnerships Manager), Mai Tamimi (Team Leader Community Development), Mere Taana-Jouanides (Community Advisor), Waiariki Parata-Taiapa (Community Advisor), Janine Hunt-Ross (Project Support Coordinator), Cath Gledhill (Supervisor Waste Minimisation), Melanie Hardiman (Waste Minimisation Officer) and Zoe Lunniss (Biodiversity Advisor)

Governance Support Officer Rebecca Murray

1 KARAKIA TIMATAKA

The Chair opened the meeting with a Karakia Timataka.

2 APOLOGIES

Apologies were received from Cr Sophie Barker, Adam Keane, Hannah Molloy, Peter Hayden and Emma Burns.

Moved (Cr Marie Laufiso/Cr Andrew Whiley):

That the Subcommittee:

Accepts the apologies from Cr Sophie Barker, Adam Keane, Hannah Molloy, Peter Hayden and Emma Burns.

Motion carried (GS/2025/001)

3 CONFIRMATION OF AGENDA

Moved (Cr Marie Laufiso/Cr Andrew Whiley):

That the Subcommittee:

Confirms the agenda with the following alteration:

That Item 13 Dunedin Biodiversity Fund - Final Reports on Completed Projects be taken before Item 12 Dunedin Biodiversity Fund Applications.

Motion carried (GS/2025/002)

4 DECLARATIONS OF INTEREST

Members were reminded of the need to stand aside from decision-making when a conflict arose between their role as an elected representative and any private or other external interest they might have.

Moved (Cr Marie Laufiso/Cr Cherry Lucas):

That the Subcommittee:

- a) **Notes** the Elected or Independent Members' Interest Register; and
- b) **Confirms** the proposed management plan for Elected or Independent Members' Interests.

Motion carried (GS/2025/003)

5 CONFIRMATION OF MINUTES

5.1 GRANTS SUBCOMMITTEE MEETING - 13 NOVEMBER 2024

Moved (Cr Bill Acklin/Cr Cherry Lucas):

That the Subcommittee:

Confirms the minutes of the Grants Subcommittee meeting held on 13 November 2024 as a correct record.

Motion carried (GS/2025/004)

PART A REPORTS

6 CHAIRS REPORT - GRANTS REVIEW UPDATE

A report from the Chair updated the Grants Subcommittee on the progress of the Grants Review.

Cr Marie Laufiso spoke to the report and responded to questions.

Moved (Cr Marie Laufiso/Cr Bill Acklin):

That the Subcommittee:

Notes the content of the Chairs update report.

Motion carried (GS/2025/005)

7 DCC ARTS, DCC SMALL ARTS PROJECT, AND CNZ CREATIVE COMMUNITIES SCHEME GRANTS

A report summarised grant applications to the Dunedin City Council (DCC) Arts Grants and the Creative New Zealand Creative Communities Scheme funds for the March 2025 round. It also provided an update of the grants approved from the Small Arts Project Grants fund between 1 July 2024 and 30 April 2025.

DCC Arts

The Team Leader Creative Partnerships (Lisa Wilkie) and Creative Partnership Advisors (Amie Taua and Sean Norling) spoke to the DCC Arts applications and responded to questions.

Anna Parker declared a conflict of interest with Item 8 - Manu Scripts Publishing (Māori & Pasifika Education Trust) and withdrew from this item.

Cr Marie Laufiso declared a conflict of interest with Item 8 - Manu Scripts Publishing (Māori & Pasifika Education Trust) and withdrew from this item.

Cr Bill Acklin left the meeting at 10.00 am.

Moved (Cr Marie Laufiso/Cr Cherry Lucas):

That the Subcommittee:

Declines the following DCC Arts applications:

- 2 Dunedin Chinese Art Instrument Association (Dunedin Chinese Art/Instrument Assoc)
- 14 Otago University Students Association
- 16 Sarah McGaughran (under auspices of Blue Oyster) (The Blue Oyster Arts Trust)
- 18 The Theatreview Trust

Motion carried (GS/2025/006)

Cr Marie Laufiso and Anna Parker withdrew from this item. Cr Cherry Lucas chaired the meeting while this application was considered.

Moved (Cr Cherry Lucas/Jonathan Usher):

That the Subcommittee:

Approves the following DCC Arts application:

- 8 Manu Scripts Publishing (Māori & Pasifika Education Trust) \$2,500.00
(Maori and Pasifika Education Trust T/A)

Motion carried (GS/2025/007)

Cr Marie Laufiso and Anna Parker returned to the meeting. Cr Marie Laufiso resumed the Chair.

Moved (Cr Marie Laufiso/Jonathan Usher):

That the Subcommittee:

Approves the following DCC Arts applications:

- 1 Brighton Club Incorporated \$2,500.00
- 3 Dunedin Fringe Arts Trust \$3,000.00
- 4 Dunedin Opera Company Incorporated (Opera Otago \$2,750.00
Dunedin Opera Company Inc)
- 5 Dunedin Performing Arts Competitions Society (Dunedin \$1,000.00
Performing Arts Society)
- 6 Indian Ink Trust (Indian Ink Theatre Company Ltd) \$3,000.00
- 7 iNDx \$2,500.00
- 9 Metonymic Trust \$3,000.00

10	Music Education Otago (Otago Society for Music Education Inc)	\$3,000.00
11	Naatya School of Indian Dance (under auspice of Dance Ōtepoti) (Anna Katherine Noonan T/A Dance Ōtepoti)	\$2,000.00
12	National Flash Fiction Day (National Flash Competition T/A National)	\$2,500.00
15	Rasa (Lisa Wilkinson T/A Rasa School of Dance)	\$2,500.00
17	Studio2 (Connections Studio)	\$1,498.97
19	Wakari Art Group (Wakari Art Group Inc)	\$1,245.00
20	West Harbour Arts Charitable Trust	\$2,000.00

Motion carried (GS/2025/008)

Moved (Cr Marie Laufiso/Cr Mandy Mayhem):

That the Subcommittee:

Approves the following DCC Arts application:

13	NZ Society of Authors (PEN NZ Inc) Otago Southland Branch (NZ Society of Authors)	\$1,206.03
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Motion carried (GS/2025/009)

CNZ Creative Communities Scheme

The Team Leader Creative Partnerships (Lisa Wilkie) and Creative Partnership Advisors (Amie Taua and Sean Norling) spoke to the CNZ Creative Communities Scheme applications and responded to questions.

Anna Parker declared a conflict of interest with Item 13 - Manu Scripts Publishing (Māori & Pasifika Education Trust) and withdrew from this item.

Cr Marie Laufiso declared a conflict of interest with Item 13 - Manu Scripts Publishing (Māori & Pasifika Education Trust) and withdrew from this item.

Don Hunter declared a conflict of interest with Item 22 - Rosie Hill and withdrew from this item.

Cr Marie Laufiso and Anna Parker withdrew from this item. Cr Cherry Lucas chaired the meeting while this application was considered.

Moved (Cr Cherry Lucas/Jonathan Usher):

That the Subcommittee:

Declines the following CNZ Creative Communities Scheme application:

13	Manu Scripts Publishing (Māori & Pasifika Education Trust) (Maori and Pasifika Education Trust T/A)
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Motion carried (GS/2025/010)

Cr Marie Laufiso and Anna Parker returned to the meeting. Cr Marie Laufiso resumed the Chair.

Moved (Cr Marie Laufiso/Cr Cherry Lucas):

That the Subcommittee:

Declines the following CNZ Creative Communities Scheme applications:

- 10 James Gillies Brodie
- 12 Lili Eve Wyant
- 14 Marshall Lorenzo
- 20 Otago University Students Association

Motion carried (GS/2025/011)

Don Hunter withdrew from this item.

Moved (Cr Marie Laufiso/Cr Mandy Mayhem):

That the Subcommittee:

Approves the following CNZ Creative Communities Scheme application:

- 22 Rosie Hill \$1,500.00

Motion carried (GS/2025/012)

Don Hunter returned to the meeting.

Moved (Cr Marie Laufiso/Cr Mandy Mayhem):

That the Subcommittee:

Approves the following CNZ Creative Communities Scheme applications:

- 1 Alan Gray \$1,500.00
- 2 Dance Ōtepoti (Anna Katherine Noonan T/A Dance Ōtepoti) \$3,000.00
- 3 dance.happy.doom.crew (Joerg Daniel Bendt) \$2,269.00
- 4 Dunedin Edinburgh Sister City Society \$2,000.00
- 5 Dunedin Folk Club (New Edinburgh Folk Club) \$3,500.00
- 7 E-Kare (Piupiu Maya Turei) \$3,500.00
- 8 Garthruth Ganaii \$2,715.00
- 9 GASP! Dance Trust (Gasp Dance Collective) \$1,500.00
- 11 Jess Nicholson (Jess Nicholson T/A Sick Ceramics) \$3,000.00

15	Metonymic Trust	\$920.00
16	Music Education Otago (Otago Society for Music Education Inc)	\$1,450.00
17	Naga Harshietha Dhandapani	\$2,340.00
18	Nathaniel Otley (Nathaniel George McLean Otley)	\$2,855.50
19	Oliver Connew	\$2,250.00
21	Rock Quest Charitable Trust	\$2,000.00
23	Sarah McGaughran	\$3,820.00
24	Swing Riot Dunedin (Swing Riot Dunedin Inc)	\$3,000.00
25	Teokotai Tautua (Teokotai Tereva Tautua)	\$4,500.00
26	Zehavit Darlington	\$1,000.00

Motion carried (GS/2025/013)

Moved (Cr Marie Laufiso/Cr Mandy Mayhem):

That the Subcommittee:

Approves the following CNZ Creative Communities Scheme application:

6	Dunedin Workers' Education Association Te Wāhi Ākoranga o Ōtepoti Inc. (Dunedin Workers' Educational Association)	\$4,144.15
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Motion carried (GS/2025/014)

Moved (Cr Marie Laufiso/Cr Mandy Mayhem):

That the Subcommittee:

Notes the funds allocated between 1 July 2024 and 30 April 2025 for Small Arts Projects grants.

Motion carried (GS/2025/015)

Don Hunter left the meeting at 10.35 am.

8 COMMUNITY EVENTS GRANTS REPORT

A report summarised applications for Community Events funding received in March 2025 round including profiling two events.

The Dunedin Destination Manager (Sian Sutton), Team Leader Events (Dan Hendra), Events Advisors (Olha Viazenko and Philippa Norton) and Events Coordinator (Allison Wallace) spoke to the applications and responded to questions.

Moved (Cr Marie Laufiso/Jonathan Usher):

That the Subcommittee:

Declines the following Community Events application:

- 12 Taste Nature Social Enterprise

Motion carried (GS/2025/016)

Moved (Cr Marie Laufiso/Cr Mandy Mayhem):

That the Subcommittee:

Approves the following Community Events applications:

1	Dunedin Folk Club	\$6,500.00
2	Dunedin Fringe Arts Trust	\$6,770.00
3	Dunedin Senior Chinese Association	\$3,222.50
4	Dunedin Town Hall Organ Trust	\$977.50
5	Fire In Ice Outrigger Canoe Club (Fire in Ice)	\$2,000.00
6	Indian Students Association	\$1,500.00
7	NZ Competitive Aerobics Federation	\$2,110.00
8	Otago Bersatu Games 2025 (Bersatu Games 2025)	\$3,825.00
9	Pakistan Association of Otago (Pakistan Association of Otago Inc)	\$4,400.00
10	Rohit Jain Dunedin Indian Association (Dunedin Indian Association)	\$7,500.00
11	Taieri Amateur Wrestling Club	\$2,800.00

Motion carried (GS/2025/017)

Moved (Cr Marie Laufiso/Cr Cherry Lucas):

That the Subcommittee:

Adjourns the meeting for 20 minutes.

Motion carried

The meeting adjourned at 10.51 am and reconvened at 11.14 am.

Cr Bill Acklin returned to the meeting at 11.14 am.

9 DCC COMMUNITY GRANTS (MARCH) AND SMALL GRANTS REPORT

This report summarises grant applications to the Dunedin City Council (DCC) Community Grants fund for the March 2025 round. It also provides an update of the grants approved from the Small Project and Neighbourhood Matching Grants fund between 1 July 2024 and 30 April 2025.

The Community Partnerships Manager (Gina Hu'akau), Team Leader Community Development (Mai Tamimi) and Community Advisors (Mere Taana-Jouanides and Waiariki Parata-Taiapa) spoke to the applications and responded to questions.

Cr Marie Laufiso declared a conflict of interest with Item 22 - Ōtākou Māori Women's Welfare League and withdrew from this item.

Jonathan Usher declared a conflict of interest with Item 35 - The Southern Youth Development Trust Board and withdrew from this item.

Moved (Cr Marie Laufiso/Jonathan Usher):

That the Subcommittee:

Declines the following Community application:

- 20 New Zealand Familial Breast and Ovarian Cancer Trust (NZFBOC Trust)

Motion carried (GS/2025/018)

Cr Marie Laufiso withdrew from this item. Cr Bill Acklin chaired the meeting while this application was considered.

Moved (Anna Parker/Jonathan Usher):

That the Subcommittee:

Approves the following Community application:

- 22 Ōtākou Māori Women's Welfare League \$2,100.00

Motion carried (GS/2025/019)

Cr Marie Laufiso returned to the meeting and resumed the Chair.
Jonathan Usher withdrew from this item.

Moved (Cr Marie Laufiso/Cr Mandy Mayhem):

That the Subcommittee:

Approves the following Community applications:

- 35 The Southern Youth Development Trust Board \$5,000.00

Motion carried (GS/2025/020)

Jonathan Usher returned to the meeting.

Moved (Cr Bill Acklin/Cr Marie Laufiso):

That the Subcommittee:

Approves the following Community applications:

1	Aphasia New Zealand Charitable Trust (Aphasia New Zealand Charitable Trust)	\$1,000.00
2	Aroha Ki Te Tamariki Trust. TA: Whakaata Tohu Tohu, Mirror Services (Aroha Ki Te Tamariki Trust T/A Mirror Counselling Services)	\$4,000.00
3	Autism New Zealand	\$1,000.00
4	Caversham Baptist Church	\$3,000.00
5	Caversham Toy Library	\$3,000.00
6	CCS Disability Action Otago Inc	\$2,000.00
7	Disability Resource Centre Services Trust (YES Disability Resource Centre Services Trust)	\$1,000.00
8	Dunedin Bedding Bank	\$2,500.00
9	Dunedin Korean Language & Culture Society	\$3,000.00
10	Dunedin Parents Centre	\$1,500.00
11	Dunedin Revival Centre Tonga AOG Youth	\$4,000.00
12	Dunedin Tongan Community (Dunedin Tongan Community Inc)	\$4,000.00
13	Enabling NZ (Enabling Love & Friendship) (Enabling NZ)	\$4,000.00
14	English Language Partners Dunedin (English Language Partners NZ Trust)	\$4,000.00
15	Epilepsy New Zealand (Epilepsy Association of New Zealand)	\$1,000.00
16	Kura Kai	\$1,000.00
17	Life Matters Suicide Prevention Trust	\$5,000.00
18	Little Miracles Trust	\$3,000.00
19	Muslim University Student Association	\$2,000.00
21	North East Valley Cricket Club	\$1,000.00
23	Pioneer Opportunities and Resources Trust	\$2,000.00
24	Pregnancy Help Inc Dunedin Branch	\$5,000.00
25	Presbyterian Support Otago Inc	\$5,000.00
26	Red Frogs NZ Trust (Red Frogs New Zealand Trust)	\$4,000.00
27	Royal New Zealand Plunket Trust (Royal New Zealand Plunket Trust Otago Area)	\$1,000.00
28	Sailability Otago	\$3,000.00

29	Shakti community Council Inc	\$4,000.00
30	St Kilda Surf Life Saving Club	\$5,000.00
31	Taieri Tennis Club Inc	\$2,000.00
32	The CanInspire Charitable Trust	\$1,500.00
33	The Order of St John South Island Regional Trust Board (The Order of St John South Island Region)	\$1,000.00
34	The South Island (Te Waipounamu) Branch of the Muscular Dystrophy Assn of NZ Inc.	\$1,000.00
36	Turning Point Counselling Service, East Taieri Church (East Taieri Church)	\$4,000.00
37	West Taieri Pony Club Inc	\$731.45

Motion carried (GS/2025/021)

Moved (Cr Marie Laufiso/Cr Bill Acklin):

That the Subcommittee:

Notes the funds allocated between 1 July 2024 and 30 April 2025 for Small Project and Neighbourhood Matching Grants.

Motion carried (GS/2025/022)

10 UPDATE REPORT ON SERVICE LEVEL AGREEMENTS OVERSEEN BY COMMUNITY PARTNERSHIPS

A report updated the Grants Subcommittee on the two Service Level Agreements overseen by Community Partnerships with the Dunedin Budget Advisory Service Incorporated and the Cosy Homes Charitable Trust.

The Community Partnerships Manager (Gina Hu’akau) spoke to the report and responded to questions.

Moved (Cr Marie Laufiso/Cr Mandy Mayhem):

That the Subcommittee:

Notes the Update Report on Service Level Agreements overseen by Community Partnerships.

Motion carried (GS/2025/023)

11 WASTE MINIMISATION COMMUNITY PROJECTS/INITIATIVES AND SMALL GRANT APPLICATIONS

A report summarised applications received during March 2025 for the Waste Minimisation Community Project/Initiative funding round and a summary of the Waste Minimisation Small Project Grants.

The Supervisor Waste Minimisation (Cath Gledhill) and the Waste Minimisation Officer (Melanie Hardiman) spoke to the applications and responded to questions.

Moved (Cr Marie Laufiso/Cr Mandy Mayhem):

That the Subcommittee:

Approves the following Waste Minimisation Community Project/Initiative applications:

1	Corstorphine Kindergarten (Corstorphine Komiti)	\$1,209.36
2	Dunedin Midwinter Celebrations	\$2,660.00
3	Pregnancy Choice Dunedin - Inspire Upcycling (Pregnancy Choice Dunedin)	\$4,100.80
4	One Coast Incorporated	\$4,384.00
5	Pregnancy Help Incorporated Dunedin Branch (Pregnancy Help Incorporated Dunedin Branch)	\$5,000.00
6	The Gift Trust (Sew on Period Care) (The Gift Trust)	\$5,000.00

Motion carried (GS/2025/024)

Moved (Cr Marie Laufiso/Cr Bill Acklin):

That the Subcommittee:

- a) **Notes** that the Waste Minimisation Grants are funded by Waste Disposal Levy funds provided by the Ministry for the Environment and are not rates funded.
- b) **Notes** the approved funding allocated to organisations for Waste Minimisation Small Project Grants.

Motion carried (GS/2025/025)

Anna Parker and Jonathan Usher left the meeting at 12.21 pm.

13 DUNEDIN BIODIVERSITY FUND - FINAL REPORTS ON COMPLETED PROJECTS

A report summarised the grants claimed for funded projects that have been completed since the last project completion report to the Grants Subcommittee in November 2024. The project completion reports are required to satisfy grant conditions and outline how the projects were completed.

The Biodiversity Officer (Zoe Lunniss) spoke to the report and responded to questions.

Cr Cherry Lucas declared a conflict of interest with completed project applicant BIO-2022-25 - Pukekura Trust and withdrew from this item.

Moved (Cr Andrew Whiley/Cr Marie Laufiso):

That the Subcommittee:

Notes the project completion reports for projects supported by the Dunedin Biodiversity Fund.

Motion carried (GS/2025/026)

12 DUNEDIN BIODIVERSITY FUND APPLICATIONS

A report summarised the applications for the March 2025 round of the Dunedin Biodiversity Fund opened on 1 March 2025 and closed on 31 March 2025.

The Biodiversity Officer (Zoe Lunniss) spoke to the applications and responded to questions.

Moved (Cr Marie Laufiso/Cr Bill Acklin):

That the Subcommittee:

Declines the following Dunedin Biodiversity Fund applications:

BIO-2025-06	Brighton Trapping Group
BIO-2025-09	Ōwhiro Catchment Group

Motion carried (GS/2025/027)

Moved (Cr Marie Laufiso/Cr Bill Acklin):

That the Subcommittee:

Approves the following Dunedin Biodiversity Fund applications:

BIO-2025-01	Matai Hill Trust (Ben Ponne)	\$4,400.00
BIO-2025-02	Steven Nichol	\$5,000.00
BIO-2025-03	Tim Ritchie	\$4,378.81
BIO-2025-04	Julie and Pete Dryden	\$4,000.00
BIO-2025-05	Peter and Priya Williams	\$5,000.00
BIO-2025-07	Reid Family Trust (Claire Reid)	\$4,400.00
BIO-2025-08	Tomahawk-Smailis Beach Care Trust	\$3,500.00
BIO-2025-10	Karin Ludwig	\$3,050.00
BIO-2025-11	Alister Young	\$2,500.00
BIO-2025-12	Tom Brownlie	\$4,000.00
BIO-2025-13	Mid Taieri Wai (Strath Taieri Agriculture & Rural Tourism Trust)	\$4,500.00
BIO-2025-15	Evan Hurst (Pacific View Limited)	\$4,000.00

Motion carried (GS/2025/028)

RESOLUTION TO EXCLUDE THE PUBLIC

Moved (Cr Marie Laufiso/Cr Bill Acklin):

That the Subcommittee:

Pursuant to the provisions of the Local Government Official Information and Meetings Act 1987, exclude the public from the following part of the proceedings of this meeting namely:

General subject of the matter to be considered	Reasons for passing this resolution in relation to each matter	Ground(s) under section 48(1) for the passing of this resolution	Reason for Confidentiality
C1 Grants Subcommittee meeting - 19 September 2024 - Public Excluded		S48(1)(a) The public conduct of the part of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists under section 7.	

This resolution is made in reliance on Section 48(1)(a) of the Local Government Official Information and Meetings Act 1987, and the particular interest or interests protected by Section 6 or Section 7 of that Act, or Section 6 or Section 7 or Section 9 of the Official Information Act 1982, as the case may require, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as shown above after each item

Motion carried (GS/2025/029)

The went into non-public at 12.36 pm and then concluded at 12.38 pm.

.....
CHAIRPERSON

PART A REPORTS

CITY SERVICE CITY PROJECT GRANTS 2025/26 - ARA TOI ARTS AND CULTURE SECTOR

Department: Ara Toi

EXECUTIVE SUMMARY

- 1 This report summarises arts and culture grant applications to the Dunedin City Council's (DCC) City Service, City Project Fund for the 2025/26 round.
- 2 The Grants Subcommittee (Subcommittee) is responsible for allocating funding in line with the DCC's grants budget and in accordance with the DCC Grants Subcommittee's delegations. This report includes applicant data from the arts and culture sector for the City Service, City Project fund for the 2025/26 round (Attachment A).

RECOMMENDATIONS

That the Subcommittee:

- a) **Decides** the arts and culture sector grants to be allocated from the DCC's City Service, City Project 2025/26 Fund.

BACKGROUND

- 3 The amount for the DCC's grants is determined by Council when it sets its budget through its annual or long-term planning process.
- 4 The City Service, City Project fund (Fund) has been delivered by the DCC since 2015, as a contestable grant aimed at organisations, groups and peak bodies in Dunedin who deliver essential services or activities that support Dunedin's creative communities.
- 5 The establishment of the Fund opened access to new service providers and provided greater transparency about the allocation and use of DCC grants funding.
- 6 Other than a one-off increase of \$40,000 in 2021/22, and adjustments for inflation in 2022/23 and 2023/24, the amount of money available through this Fund has remained static.
- 7 For 2025/26, the total budget of the Fund is \$463,100.

- 8 This amount has been split evenly between applications from the arts and culture and social sectors, resulting in \$231,550 being available for each in the 2025/26 round.
- 9 The 2025/26 grants budget for City Service City Project is included as part of the 9 year plan to be adopted at the Council meeting being held on 30 June 2025.

DISCUSSION

- 10 The Fund is the only DCC grant funding that supports operational costs for Ōtepoti’s arts, creative, and cultural organisations.
- 11 Prior to 2015, large arts sector organisations in receipt of regular Creative New Zealand funding (the Dunedin Symphony Orchestra and the, now defunct, Fortune Theatre Company) were funded through Service Level Agreements. The security of the multi-year funding agreements supported strategic planning and sustainable development processes in the organisations.
- 12 While the Fund’s establishment provided access to funding for a greater range of arts and culture organisations, a downstream effect of its establishment on the city’s enduring cultural organisations has been financial insecurity and the concomitant inability to develop and implement sustainable medium-to long term strategic and creative planning.
- 13 The 2023 Creative New Zealand (CNZ) review of its grants funding model recognises the problems that short-term and project/outcomes-based funding exacerbates:

“[CNZ] acknowledge[s] the uncertainty that artists and arts organisations often operate within. The change in focus flows through the [new funding] programmes, with an emphasis on vision and purpose, valuing artists’ time, supporting longer-term development.”
- 14 Access to secure, multi-year operational funding would be beneficial for the sustainability of Ōtepoti’s arts and cultural organisations.
- 15 Applications have been received from 11 organisations with a total request of \$382,705. In the past three years, new applicants have entered the funding pool: Dance Ōtepoti, the Dunedin Jazz Foundation, and the Māori and Pāsifika Education Trust.
- 16 The allocation of this funding across arts organisations is skewed by the inclusion of the Dunedin Symphony Orchestra in this contestable funding pool. The size of the DSO is proportionately greater than other applicants, as is the amount of funding it requires.
- 17 Staff meet and speak with applicants throughout the year.
- 18 Staff have used the following questions to assist them when assessing applications and prioritising funding recommendations:
 - Does this group provide creative pathways for young people and for those who face additional barriers to accessing arts, culture, and creative activities?
 - Is the group providing opportunities for learning, innovation, and pastoral/professional support for creative practitioners and audiences?
 - What risks would an organisation face were it not funded to an adequate level?
 - Is the organisation active in seeking additional funding/revenue streams?

OPTIONS

- 19 There are no options presented; the Subcommittee is delegated to make decisions related to grants.

NEXT STEPS

- 20 Staff will advise applicants of the Subcommittee’s decisions and administer the payment of the Fund.

Signatories

Author:	Lisa Wilkie - Kaiarahi - Team Leader Creative Partnerships
Authoriser:	Cam McCracken - Director DPAG, Toitū, Lan Yuan and Olveston

Attachments

	Title	Page
↓A	City Service, City Project Grants 2025/26 - Ara Toi Arts and Culture Sector	33

SUMMARY OF CONSIDERATIONS

Fit with purpose of Local Government

This decision enables democratic local decision making and action by, and on behalf of communities. This decision promotes the social, economic, environment and cultural well-being of communities in the present and for the future.

Fit with strategic framework

	Contributes	Detracts	Not applicable
Social Wellbeing Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Environment Strategy	<input type="checkbox"/>	<input type="checkbox"/>	✓
Arts and Culture Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
3 Waters Strategy	<input type="checkbox"/>	<input type="checkbox"/>	✓
Future Development Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Integrated Transport Strategy	<input type="checkbox"/>	<input type="checkbox"/>	✓
Parks and Recreation Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Other strategic projects/policies/plans	✓	<input type="checkbox"/>	<input type="checkbox"/>

The grants' decisions support the implementation of the Ōtepoti Live Music Action Plan and allow groups and organisations to deliver activities that contribute to the city's vibrancy and economic development.

Māori Impact Statement

Te Taki Haruru, the DCC's Māori Strategic Framework outlines the aspirations for Māori living in Ōtepoti Dunedin. Many of the grant applications contribute to these aspirations by way of the services and activities that they deliver on. In making grant decisions, the Subcommittee includes representation as appointed by mana whenua to ensure all grant decisions include mana whenua perspectives.

Sustainability

There are no negative implications for sustainability.

Zero carbon

Each grant application will have an impact on carbon across the city but no assessment has been made to determine city wide emissions.

LTP/Annual Plan / Financial Strategy /Infrastructure Strategy

Grants are part of the DCC's Levels of Service and are included in the DCC's long-term and annual plans and budgets.

Financial considerations

There are no financial considerations as grants are allocated according to the DCC's grants budget approved by Council.

Significance

This decision is considered low in terms of the Council's Significance and Engagement Policy.

Engagement – external

No internal or external engagement has taken place related to grants. Internal checks by staff from relevant DCC teams has occurred, to ensure that applicants have met the grant criteria.

SUMMARY OF CONSIDERATIONS

Engagement - internal

The team engages with the Community Partnerships and Events Teams.

Risks: Legal / Health and Safety etc.

The risks related to grants is considered low.

Conflict of Interest

No direct Conflicts of Interest have been noted by staff; perceived Conflicts of Interest have been managed in accordance with DCC's Conflict of Interest policy.

Community Boards

There are no implications for Community Boards.

City Service, City Project Grants 2025/26 - Ara Toi Arts and Culture Sector							
No	Name of organisation	Bank Account name	Name of service/project	Strategic Fit	Purpose of Funding	Total Costs	Amount Requested
1	Blue Oyster	The Blue Oyster Arts Trust	Audience Engagement	Ara Toi Arts and Culture Strategy	Extend hours of Gallery Manager and provide additional funding for audience engagement and relationship development activities	\$ 241,501.00	\$ 23,655.00
2	City Choir Dunedin (Dunedin Choral Society)	City of Dunedin Choir	Annual Programme for 2025 – 2026	Ara Toi Arts and Culture Strategy	Administrative costs, rehearsal accompanist and venue, library storage, insurance, and a Conductor's fee for November's 'Messiah'	\$ 145,880.00	\$ 20,000.00
3	Connections Education & Development Trust (Studio2)	Connections Studio Account	Studio2	Ara Toi Arts and Culture Strategy	Operational costs such as staff wages, rent, and utilities	\$ 160,230.12	\$ 20,000.00
4	Dance Ōtepoti	Dance Ōtepoti	Support, advice, and assistance for dance practitioners and events	Ara Toi Arts and Culture Strategy	Contribution to the part-time salary of a General Manager	\$ 76,152.30	\$ 35,000.00
5	Dunedin Civic Orchestra Inc. trading as Dunedin Symphony Orchestra	Dunedin Civic Orchestra Incorporated	DSO 2025/2026	Ara Toi Arts and Culture Strategy	Core artistic, production and administration costs	\$ 1,234,810.00	\$ 136,000.00
6	Dunedin Collaborative Theatre Trust	Dunedin Collaborative Theatre Trust	New Athenaeum Theatre	Ara Toi Arts and Culture Strategy	Rent, wages, outgoings	\$ 87,228.75	\$ 35,000.00
7	Dunedin Fringe Arts Trust	Dunedin Fringe Arts Trust	Fringe HQ shared arts hub	Ara Toi Arts and Culture Strategy	A contribution towards the wages and towards the costs of providing the space and its resources	\$ 23,293.00	\$ 15,000.00
8	Dunedin Jazz Foundation	Dunedin Jazz Foundation	Dunedin Jazz Club	Ara Toi Arts and Culture Strategy	Contribution to the wages of the Dunedin Jazz Club's Director and Marketing Assistant, and Musical Director of the DYJO	\$ 81,170.00	\$ 28,950.00
9	Dunedin Midwinter Celebrations	Dunedin Midwinter Celebrations	Dunedin Midwinter Carnival & Summer Lights	Ara Toi Arts and Culture Strategy	Warehouse Rental	\$ 264,100.00	\$ 24,100.00
10	Māori & Pasifika Education Trust	Maori and Pasifika Education Trust	Wraparound support services for Māori and Pasifika projects, groups and creatives	Ara Toi Arts and Culture Strategy	Contribution to the Trust's overheads, including subcontractors, meeting, administration and professional expenses	\$ 62,350.00	\$ 15,000.00
11	Mayfair Theatre Charitable Trust	Mayfair Theatre Charitable Trust	Provision of administration and technical services	Ara Toi Arts and Culture Strategy	Employment of a part time administrator and casual employment of theatre technician(s)	\$ 160,450.00	\$ 30,000.00
Total cost of all applicants projects						\$ 2,537,165.17	
Total requested							\$ 382,705.00
Total available for distribution							\$ 231,550.00

CITY SERVICE CITY PROJECT GRANTS 2025/26 - SOCIAL SECTOR

Department: Community Services and Corporate Policy

EXECUTIVE SUMMARY

1. This report summarises social sector grant applications to the Dunedin City Council's (DCC) City Service, City Project Fund for the 2025/26 round.
2. The Grants Subcommittee (Subcommittee) is responsible for allocating funding in line with the DCC's grants budget and in accordance with the DCC Grants Subcommittee's delegations. This report includes applicant data from the social sector for the City Service, City Project fund for the 2025/26 round (Attachment A).

RECOMMENDATIONS

That the Subcommittee:

- a) **Decides** the social sector grants to be allocated from the DCC's City Service, City Project 2025/26 Fund.

BACKGROUND

3. The amount for the DCC's grants is determined by Council when it sets its budget through its annual or long-term planning process.
4. The City Service, City Project fund (Fund) has been delivered by the DCC since 2015, as a contestable grant aimed at organisations, groups and peak bodies in Dunedin who deliver essential services or activities that support Dunedin's community.
5. Previous to 2015, funding requests to Council were made through the annual plan process, but there was limited ability to analyse grant requests or evaluate their contribution to the city and residents. It was determined that by establishing this Fund, this would allow more opportunity to understand and acknowledge some of the important roles that these organisations have in contributing to the city's wellbeing.

6. In 2021, Council resolved to increase the Fund’s budget at its Council Meeting 31 May 2021, outlined below is the minute extract.

16 10 YEAR PLAN 2021-31 - FUNDING REQUESTS

A report from Corporate Policy summarised the funding requests received from submitters during the community feedback period on the 10 year plan 2021-31.

The Chief Executive Officer (Sandy Graham) spoke to the report and responded to questions.

City Services Grants

Moved (Cr Christine Garey/Cr Chris Staynes):

That the Council:

Increases the budget allocation for City Service Grants by \$40,000 to a total of \$448,100 in Year 1, thereafter inflation adjusted annually in Years 2 to 10 in the 10 year plan 2021-2031.

Division

The Council voted by division:

For: Crs David Benson-Pope, Rachel Elder, Christine Garey, Doug Hall, Carmen Houlahan, Marie Laufiso, Mike Lord, Jules Radich, Chris Staynes, Steve Walker, Andrew Whiley and Mayor Aaron Hawkins (12).
 Against: Crs Sophie Barker, Jim O'Malley and Lee Vandervis (3).
 Abstained: Nil

The division was declared CARRIED by 12 votes to 3

Motion carried (CNL/2021/115)

7. The Fund was administered in accordance with Council’s motion in 2021/22 which included a one-off increase of \$40k, after which the fund was inflation adjusted in 2022/23 and in 2023/24.

8. In 2024, no adjustments were applied to the Fund to allow Council to finalise its long-term plan (2025-2034), and in respect of the DCC’s Grants Review work programme. This meant that the inflation increase for the Fund was not allocated during the 2024/25 and 2025/26 Fund rounds, see Figure 1 below.

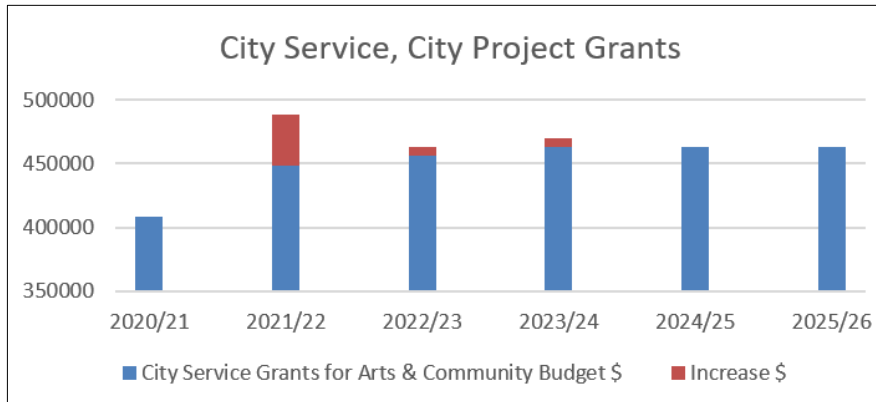


Figure 1: City Service, City Grants Fund as per CNL/2021/115

9. For 2025/26, the total budget of the Fund is \$463,100.
10. The 2025/26 grants budget for City Service City Project is included as part of the 9 year plan to be adopted at the Council meeting being held on 30 June 2025.
11. This amount has been split evenly between applications from the arts and social sectors, resulting in \$231,550 being available for each in the 2025/26 round.
12. The Fund supports organisations that meet the following criteria:
- Their work in the city significantly contributes to achieving the priorities of one or more of the DCC’s key strategies, and due to this they have a unique service/place within community or are considered a peak body.
 - They are deemed critical to Dunedin's community fabric and longer-term sustainability.
 - They can show they have community support, collaborate, and build partnerships with other organisations.
 - They have effective and efficient governance that has a presence in Dunedin.

DISCUSSION

13. In the 2025/26 round, the DCC received 19 applications to the Fund related to the social sector. This included six applications from organisations who have not previously applied to the Fund, and one organisation who has applied before, but not for many years. This is an increase from 2024/25 round where 16 organisations applied.
14. In total, 19 applicants have applied for \$691,192.52 to the Fund. This is an increase of over \$165k compared with the 2024/25 cohort, which applied for \$525,211.25. The DCC’s budget for the Fund, represents one third of the amount requested for the social sector (\$231,550) so the Fund is *heavily* contested.

15. All 19 grant applications submitted to the Subcommittee for consideration, have been thoroughly reviewed by staff. Staff have assessed each application including their organisation details, financial records and other relevant information about their services and activities. Staff also prioritised meeting with every applicant (either online or in person) to better understand each applicant’s context. The team also engaged its financial analyst to carefully assess each group’s financial context and assessed their application to ensure compliance with the DCC’s City Service, City Project grants criteria and the DCC’s Grants Management Policy.
16. All 19 applications have applied for a grant towards their operating expenditure, salary and wages and/or project costs. The smallest grant application was for \$9,000 with the largest being \$75,000.
17. The majority of applicants to the Fund deliver services to the general community, with some applicants also delivering targeted services as shown in Figure 2 below;

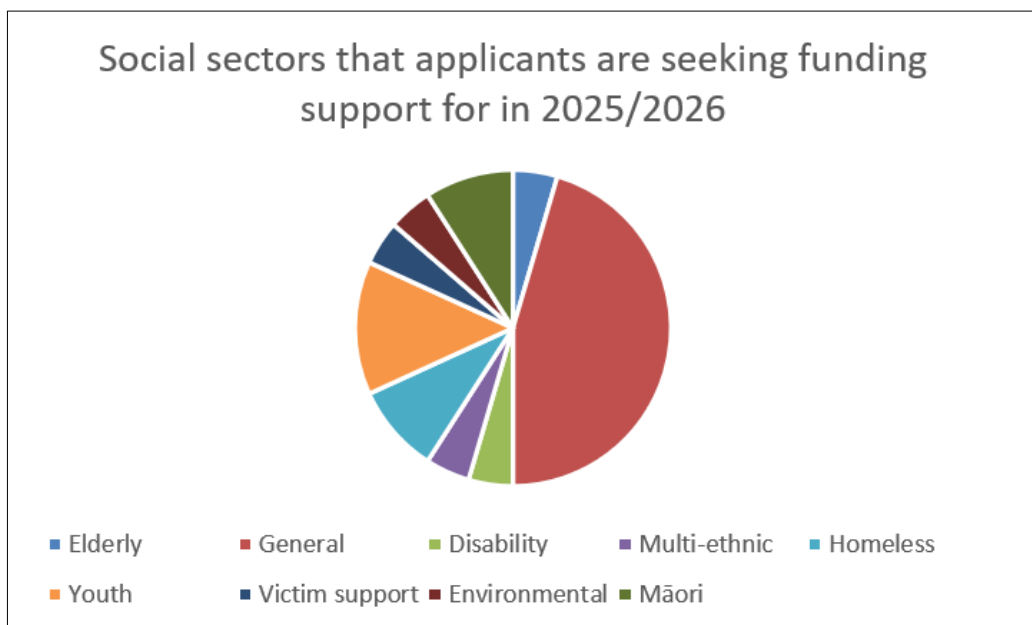


Figure 2: Social sectors that 2025/26 applicants deliver support for.

18. Referring to the Social Sector data above (Figure 2), staff have compared this with population trends for Dunedin from Statistics New Zealand and Infometrics (see Appendix 2). Below is a snapshot of key highlights.
 - a) **Age** – Dunedin has a large youth cohort particularly in the 20–24-year cohort. While this partly reflects the tertiary sector, this is not the only factor. The 15–19 age group is also disproportionately large compared to the national average (see Appendix 2, Figure 1). This suggests that applicants working with youth should be prioritised.
 - b) **Disability** – Disability indicators for Dunedin, are on average slightly higher on average compared with those for New Zealand (see Appendix 2, Figure 2). This suggests applicants working with disabled people should be prioritised.
 - c) **Ethnicity** – While most ethnic groups in Dunedin have remained stable or shown slight growth over the past decade, the Pākehā/European population has declined slightly. Pacific and ethnic communities have demonstrated the most significant growth (see Appendix 2, Figure 3).

- d) **Housing** – Reliable housing deprivation data is limited, but available evidence suggests housing hardship in Dunedin is rising. Between 2018 and 2023, homelessness-related deprivation increased by 21.5% (see Appendix 2, Figure 4), pointing to a need for prioritising support for those applicants working with people and communities facing housing insecurity and homelessness.
- e) **Unemployment** – In 2024, Dunedin's unemployment rate was 0.5% higher than the national average. As a smaller city, Dunedin may offer fewer job opportunities compared with larger urban centres, posing local challenges for job seekers (see Appendix 2, Figure 5).
- f) **Medium personal income** – In 2023, Dunedin's median personal income was \$33,500, compared to \$45,100 nationally (see Appendix 2, Figure 6). This gap may contribute to staff retention issues for social sector organisations and intensify cost-of-living pressures.
- g) **Personal income by Gender** – In 2023, more males earned \$50,000 or above in Dunedin, while more females earned under \$50,000. Anecdotal evidence suggests a significant number of female professionals work in Dunedin's social sector, making this an important issue to monitor (see Appendix 2, Figure 7).
- h) **Social Deprivation** – In 2023, 19.7% of Dunedin's population fell into the most deprived quintile—slightly below the national figure of 20.8%. Despite this, the level of local deprivation is concerning and monitoring of this issue is needed (see Appendix 2, Figure 8).
- i) **Social Deprivation across Dunedin city in more detail** – Between 2018 and 2023, the number of Dunedin people in high-deprivation areas (deciles 9 and 10) increased. Three deciles—3, 6, and 8—showed no growth, while all others, including the least-deprived groups, did. This data suggests that there is a widening inequality gap in Dunedin (see Appendix 2, Figure 9).

DCC Fund's criteria and eligibility

19. In the DCC's Grants Management Policy under 3.1 (j), it states; *“The DCC may take into consideration any current or previous DCC funding the applicant has received when assessing a grant application. All contestable grants, discretionary funding, loans and any other type of funding received from the DCC must be disclosed as part of a grant application”*.
20. In line with 3.1 (j), staff checked each applicant's DCC funding history and noted that out of the 19 applications to the Fund (2025/2026);
 - 7 applicants currently receive a DCC Rates Relief grant,
 - 1 applicant currently receives a DCC Place Based grant, and
 - 1 applicant currently receives a DCC Service Level Agreement to administer the Electricity Scheme on behalf of the DCC. An update was provided to the Grants Subcommittee on this scheme at the Grants Subcommittee meeting in May 2025.
21. A review of DCC grants awarded in 2024/2025, compared with the current Fund applicants, revealed:
 - 11 applicants received a City Service, City Project grant in 2024/2025,

- 4 applicants received a DCC community or arts grant in 2024/2025,
- 1 applicant received a Place Based grant (which is not complete until August 2025), and
- 3 applicants did not receive any DCC grants in 2024/2025.

22. In accordance with section 3.1(j), staff have identified and noted the above funding information for the Subcommittee's information.
23. In reviewing the DCC's Grants Management Policy and the criteria set out for the Fund, staff have considered the meaning of '*...unique service / place within community or are considered a peak body*' to assess eligibility. Staff acknowledge that the term "peak body" would benefit from a clearer definition. In the meantime, efforts have been made to ensure that each recommended applicant has demonstrated, through their application, the delivery of a distinct and valuable service in Dunedin.
24. Where applicable, staff have verified that applicants completed their required Report Backs for previous DCC funding. Identification numbers for these reports have been included for Subcommittee reference. For the three applicants with active DCC grants (SLA, Place Based, and Rates Relief), interim updates have been sought where possible; however, Report Backs cannot be submitted until the current funding terms are completed.

Challenges

25. Analysis of applicants' income and expenditure data shows that many organisations have retained central government funding linked to service delivery and, where appropriate, secured support from other funders and philanthropic sources. Collectively, the 19 applicants reported total income of \$52 million and expenditures of \$51 million, largely directed toward supporting Dunedin people and communities.
26. Some organisations applying to the Fund have recently faced significant reductions in central government funding—particularly those operating in areas related to youth services and deprivation. This presents a pressing challenge in the context of Dunedin's current needs (see Point 17).
27. Considering the DCC's role, this Fund remains one of the few—if not the only—sources of support available for operating costs without contractual obligations tied to service delivery. While it comprises a small percentage of many organisations' overall income, the Fund plays a vital role in signalling Council's support. That recognition provides valuable assurance to other potential funders and should not be underestimated.

For feedback

28. Staff seek feedback from the Subcommittee on a proposed procedural change: removing the requirement for applicants to submit their full health and safety policy when applying to the Fund. Instead, applicants would be asked to declare that they have a policy in place and can provide it upon request. The suggested change arises because staff are receiving lengthy health and safety documents—such as policies, manuals and procedures—which is understandable for many of the applicants who are medium to large organisations. However, both staff and applicants have questioned the added value of this requirement in the context of grant assessment.

OPTIONS

29. There are no options in this paper, as the Subcommittee has delegation to make decisions related to grants.

NEXT STEPS

30. Staff will advise applicants of the Subcommittee’s decisions and administer the payment of the Fund.

Signatories

Author:	Gina Hu'akau - Community Partnerships Manager Lah Laufiso - Policy Advisor
Authoriser:	Nicola Morand - Manahautū (General Manager Policy and Partnerships)

Attachments

	Title	Page
↓A	City Service City Project Grants 2025/26 - Summary of Social Sector Applications	45
↓B	Dunedin City Highlights - data related to City Service, City Projects.	47

SUMMARY OF CONSIDERATIONS

Fit with purpose of Local Government

This decision enables democratic local decision making and action by, and on behalf of communities. This decision promotes the social, economic, environment and cultural well-being of communities in the present and for the future.

Fit with strategic framework

	Contributes	Detracts	Not applicable
Social Wellbeing Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Environment Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Arts and Culture Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
3 Waters Strategy	<input type="checkbox"/>	<input type="checkbox"/>	✓
Future Development Strategy	<input type="checkbox"/>	<input type="checkbox"/>	✓
Integrated Transport Strategy	<input type="checkbox"/>	<input type="checkbox"/>	✓
Parks and Recreation Strategy	✓	<input type="checkbox"/>	<input type="checkbox"/>
Other strategic projects/policies/plans	✓	<input type="checkbox"/>	<input type="checkbox"/>

The Grants Subcommittee is delegated to allocate funding within the approved grants budget. The grant decisions directly support community groups to deliver on projects, services and activities that support local residents' wellbeing and contributes to many of the DCC's strategies and plans.

Māori Impact Statement

Te Taki Haruru, the DCC's Māori Strategic Framework outlines the aspirations for Māori living in Ōtepoti Dunedin. Many of the grant applications contribute to these aspirations by way of the services and activities that they deliver on. In making grant decisions, the Subcommittee includes representation as appointed by mana whenua to ensure all grant decisions include mana whenua perspectives.

Sustainability

There are no negative implications for sustainability, with some grant applications positively contributing to sustainable goals for their local community.

Zero carbon

Each grant application will have an impact on carbon across the city but no assessment has been made to determine city wide emissions.

LTP/Annual Plan / Financial Strategy /Infrastructure Strategy

Grants are part of the DCC's Levels of Service and are included in the DCC's long-term and annual plans and budgets.

Financial considerations

There are no financial considerations as grants are allocated according to the DCC's grants budget approved by Council.

Significance

The significance of the decision related to grants has been assessed as 'low'.

SUMMARY OF CONSIDERATIONS

Engagement – external

No internal or external engagement has taken place related to grants. Internal checks by staff from relevant DCC teams has occurred, to ensure that applicants have met the grant criteria.

Engagement - internal

The teams consulted with other teams including Events, Ara Toi and Waste Minimisation teams.

Risks: Legal / Health and Safety etc.

The risks related to grants is considered low as applicants have to provide financial and group information to be eligible to apply.

Conflict of Interest

No Conflicts of Interest have been noted by staff in accordance with the DCC’s Conflict of Interest policy. The Subcommittee manages its Conflicts of Interest in accordance with the DCC’s Conflict of Interest policy.

Community Boards

There are no implications for Community Boards. There are some applicants who are located within the Community Boards areas.

City Service, City Project Grants 2025-2026 - Social Sector							
No	Name of organisation	Bank Account Name	Name of service/project	Strategic Fit	Purpose of Funding	Total EXPENSES of either Service or Project or Total	Amount Requested
1	Age Concern Otago	Age Concern (Otago) Inc	Information/Resource/Support Hub & Community Social Work	Social Wellbeing	To help with operational/salary costs ³	\$ 1,411,295.00	\$ 40,000.00
2	Citizens Advice Bureau Dunedin Inc (CAB)	Citizens Advice Bureau Dunedin	Contribution to Managers Salary	Social Wellbeing	To help with the Managers salary.	\$ 52,635.25	\$ 25,000.00
3	Disabled Citizens Society (Otago) Inc T/A Cargill Enterprises	Disabled Citizens Society (Otago) Inc T/A Cargill Enterprises	Disability Enterprise	Social Wellbeing	To help with the core operating costs.	\$ 2,523,521.00	\$ 30,000.00
4	Dunedin Budget Advisory Service	Dunedin Budget Advisory Service	Contribution towards operational costs	Social Wellbeing	Contribution towards wages and operational costs.	\$ 286,719.00	\$ 20,000.00
5	Dunedin Community Accounting (DCA)	Dunedin Community Accounting	DCA Coordination	Social Wellbeing	To help with DCA Coordinator costs and room equipment hire.	\$ 16,758.00	\$ 9,000.00
6	Dunedin Multicultural Council	DMEC	DMCC Global Operations, Sub-Council Programming, and Community Coordinator Salary	Social Wellbeing	To help with DMCC Global Operations, Sub-Council Programming, and Community Coordinator Salary.	\$ 30,130.99	\$ 37,160.00
7	Dunedin Night Shelter Trust	Dunedin Night Shelter Trust	Dunedin Night Shelter	Social Wellbeing	To help with staff wages.	\$ 388,087.00	\$ 30,000.00
8	Ko Ngā Rourou Manaaki	Ko Nga Rourou Manaaki	Araiteuru Manaakitanga Community Engagement Pōwhiri project	Social Wellbeing	To help fund hosting two pōwhiri at Araiteuru marae.	\$ 7,878.00	\$ 13,000.00
9	Methodist Mission Southern	Methodist Mission Southern	Ōtepoti Youth Transition House	Social Wellbeing	To help support the rangatahi transitional housing goals.	\$ 7,775,611.00	\$ 20,000.00
10	NZ Council of Victim Support Groups Inc	Dunedin Victim Support	Supporting Victims of Crime, Suicide and Traumatic Events	Social Wellbeing	To help with wages for the Dunedin based Team.	\$ 31,099,851.00	\$ 20,000.00
11	Our Food Network (Dunedin) Inc	Our Food Network (Dunedin) Inc	Our Food Network	Social Wellbeing	To help with the wages of the project manager and the operational costs.	\$ 26,687.00	\$ 50,000.00
12	Te Hou Ora Whānau Services	Te Hou Ora Ōtepoti Inc	Operational Funding	Social Wellbeing	To help with operational costs.	\$ 3,433,246.00	\$ 46,250.00
13	The Dunedin Community House Inc	The Dunedin Community House Inc	Social Service	Social Wellbeing	To help with general operation overhead costs.	\$ 534,831.00	\$ 75,000.00
14	The Hills Radio Trust	The Hills Radio Trust	Otago Access Radio (OAR FM)	Social Wellbeing	To help with the Managers salary.	\$ 488,768.00	\$ 55,000.00
15	The Landscape Connections Trust	The Landscape Connections Trust	The Halo Project - Source to Sea	Social Wellbeing	To help fund wages for a Volunteer and Community Engagement Coordinator.	\$ 1,642,382.00	\$ 67,784.00
16	Te Roopu Tautoko ki te Tonga Inc.	Te Roopu Tautoko ki te Tonga Inc.	Te Roopu Tautoko ki te Tonga Inc.	Social Wellbeing	To help pay for a coach for three sessions per week.	\$ 1,070,548.23	\$ 23,400.00
17	The South Dunedin Community Network Inc	The South Dunedin Community Network	South Dunedin Collective	Social Wellbeing	To help with the process of Participatory Action research (PAR).	\$ 31,200.00	\$ 17,000.00
18	Youthline Otago - Service	Youthline Otago	Youthline Otago Counselling Service	Social Wellbeing	To help with the salary of the Counselling Coordinator.	\$ 159,958.00	\$ 52,598.52
19	Youthline Otago Project	Youthline Otago	Sexual Violence Primary Prevention Programme Development Project	Social Wellbeing	To help with funding phase one of the three year project.	\$ 288,680.00	\$ 60,000.00
					Total Cost of All Applicants Projects	\$ 51,268,786.47	
					Total requested		\$ 691,192.52
					Amount Available for Allocation		\$ 231,550.00

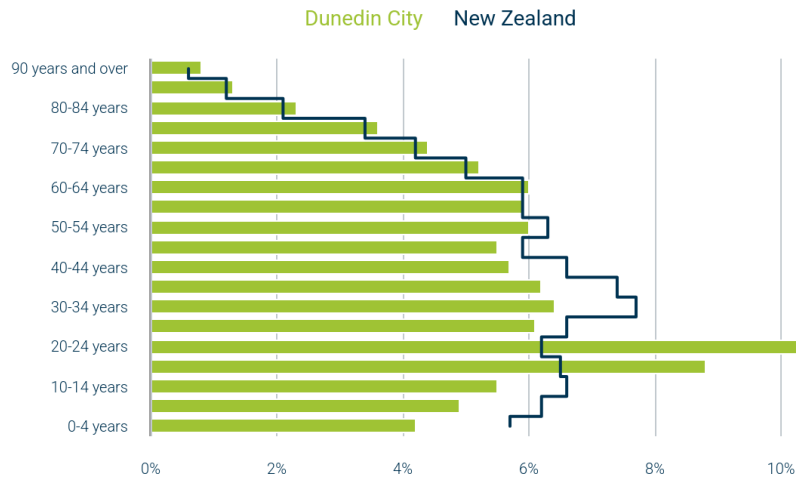


Figure 1: Dunedin City Population by 5-year age group, 2024 compared to New Zealand. Infometrics.



Figure 2: Dunedin City Disability Indicator, 2023 compared to New Zealand. Infometrics.

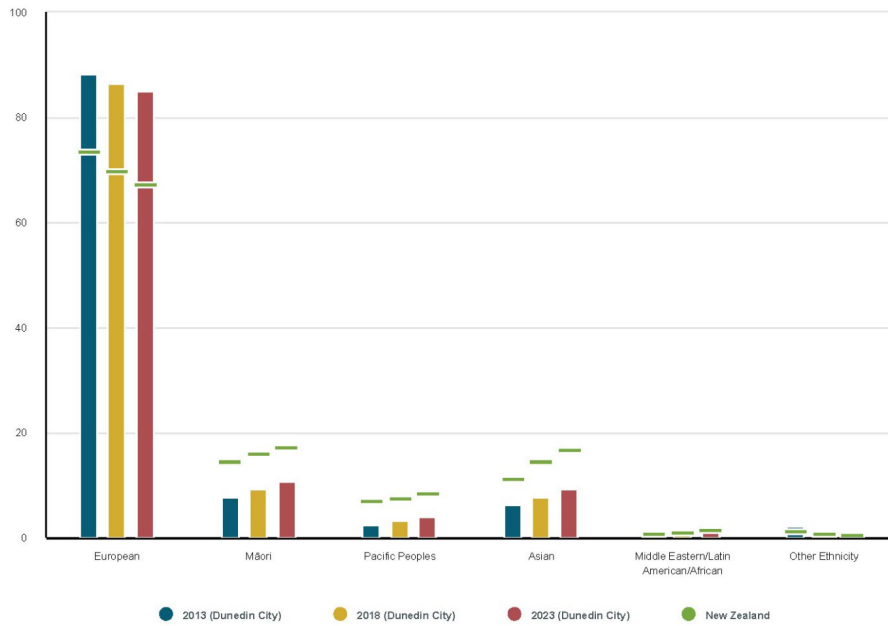


Figure 3: Dunedin City Percentage of Population that Identify with each ethnic group, 2013-2023. Statistics New Zealand.

Census year	Severely housing deprived (homeless)		Uninhabitable housing		Without shelter		Temporary accommodation	
	Total - ethnicity	Māori	Total - ethnicity	Māori	Total - ethnicity	Māori	Total - ethnicity	Māori
2018	1,839	240	1,185	153	48	3	216	24
2023	2,235	351	1,260	207	90	15	375	54

Figure 4: Dunedin City Severe Housing Deprivation Estimate and Ethnicity for the Census – Population Count, 2018 and 2023 Censuses. Statistics New Zealand.

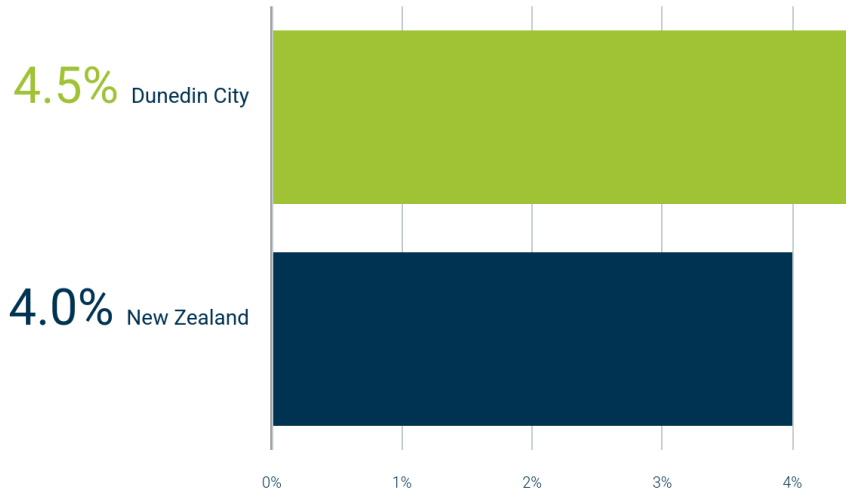


Figure 5: Dunedin City Unemployment Rate, 2024 compared to New Zealand. Infometrics.

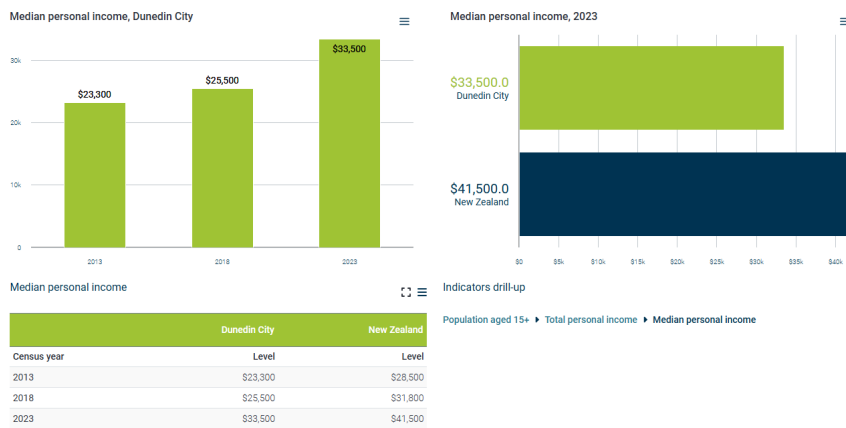


Figure 6: Dunedin City Median Personal Income, 2023 compared to New Zealand. Infometrics.

(CEN23_GEN_002) Gender	(99) Total - gender	(1) Male / Tāne	(2) Female / Wahine	(3) Another gender / He
(CEN23_TOI_003) Total personal income				
(99) Total - total personal income	109,842	51,963	57,078	801
(1) \$10,000 or less	19,368	8,037	11,067	264
(2) \$10,001-\$20,000	14,961	6,486	8,304	171
(3) \$20,001-\$30,000	17,229	7,092	10,026	108
(4) \$30,001-\$50,000	18,054	7,674	10,254	123
(5) \$50,001-\$70,000	17,016	8,553	8,379	87
(6) \$70,001-\$100,000	13,386	7,569	5,790	30
(7) \$100,001 or more	9,825	6,552	3,255	18

Figure 7: Dunedin City Total Personal Income by Gender, 2023. Statistics New Zealand.

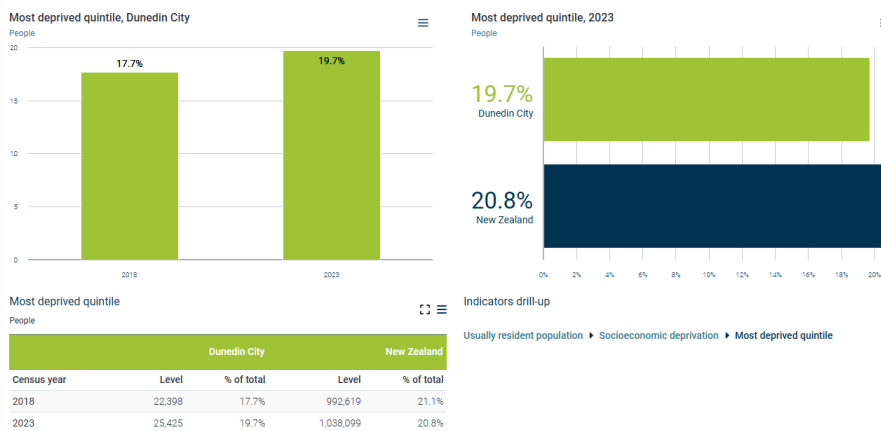


Figure 8: Dunedin City Socioeconomic Deprivation, Most Deprived Quintile, 2023 compared to New Zealand. Infometrics.

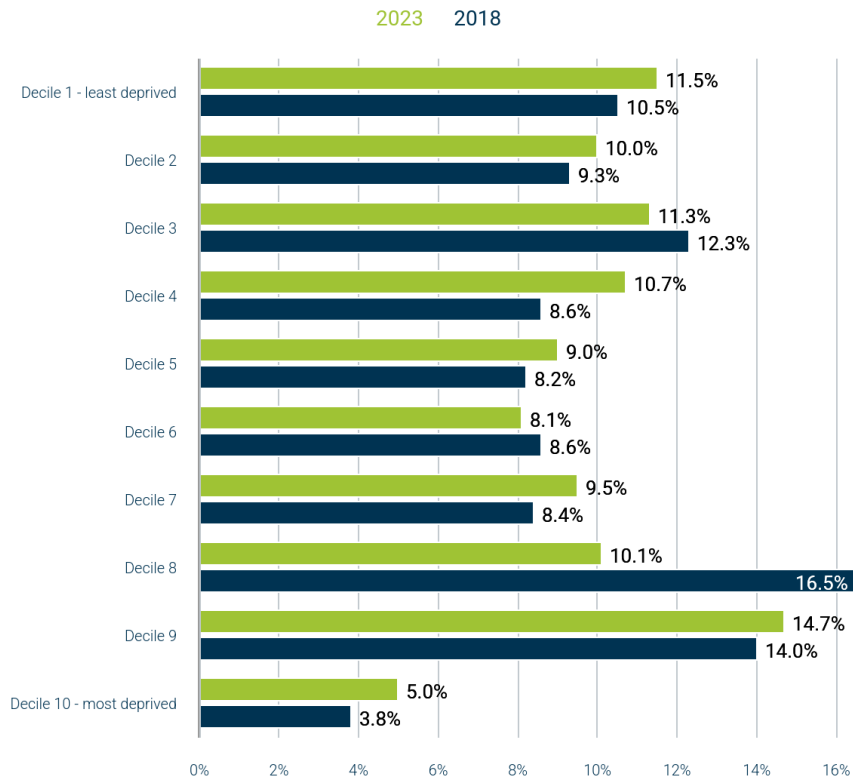


Figure 9: Dunedin City Socioeconomic Deprivation, 2018 compared to 2023. Infometrics.