

Notice of Meeting:

I hereby give notice that an ordinary meeting of the Mosgiel-Taieri Community Board will be held on:

Date: Wednesday 12 August 2026
Time: 4:00 p.m.
Venue: Downes Room, Mosgiel Service Centre, Hartstonge Avenue,
Mosgiel

Sandy Graham
Chief Executive Officer

Mosgiel-Taieri Community Board
PUBLIC AGENDA

MEMBERSHIP

Chairperson	Rebecca Shepherd	
Deputy Chairperson	Andrew Sutton	
Members	Austen Banks	Rose Finnie
	Cr Cherry Lucas	Brian Peat
	Steve Wilson	
Senior Officer	Serge Kolman, Procurement and Contracts Manager	
Governance Support Officer	Jean Cockram	

Jean Cockram
Governance Support Officer

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Note: Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

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1 PUBLIC FORUM

1.1 Public Forum - Scouting Mosgiel

Ms Sara Ferguson, Chairperson of the Mosgiel Scouts Group, will speak about the Group's request to re-purpose a grant of \$1,500, awarded in April 2026 to purchase a fridge-freezer, towards installing an accessible ramp to the main door of the Scout Hall.

1.2 Public Forum - Arthur Burns Preschool

A representative of Arthur Burns Preschool will present its application for \$488 towards the cost of transporting tamariki to Polyfest in September 2026.

2 APOLOGIES

An apology has been received from Cr Cherry Lucas.

That the Board:

Accepts the apology from Cr Cherry Lucas.

3 CONFIRMATION OF AGENDA

Note: Any additions must be approved by resolution with an explanation as to why they cannot be delayed until a future meeting.

DECLARATION OF INTEREST

EXECUTIVE SUMMARY

1. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected representative and any private or other external interest they might have.
2. Elected members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.

RECOMMENDATIONS

That the Board:

- a) **Notes/Amends** if necessary the Elected Members' Interest Register attached as Attachment A; and
- b) **Confirms/Amends** the proposed management plan for Elected Members' Interests.

Attachments

	Title	Page
A	MTCB Register of Interests as at 12 August 2026	6

Mosgiel-Taieri Community Board Register of Interest as at 12 August 2026				
Name	Responsibility (ie: Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Proposed Management Plan
Rebecca Shepherd	Shareholder	Forestry blocks - Dunedin and Clutha districts	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	CEO/Secretary	Southern Wood Council (industry body)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Branch Pony Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Owner	Residential property - Mosgiel	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Forestry representative of Southern Wood Council	ORC Dunedin and Coastal Catchment Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Andrew Sutton	Owner	Residential property - Mosgiel	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Owner	Rental property - Green Island	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Secretary	Taieri Cricket Club (Junior)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board of Trustees Member	Silverstream South School	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Beneficiary	A.J. Sutton Family Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Austen Banks	Owner	Residential property - Mosgiel	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Mosgiel Rotary Club	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	University Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Yacht Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Mary Charles Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Various publicly listed companies	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Clay Target Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago A & P Society	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Rose Finnie	Member	Green Party of New Zealand	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Tenant	Family-owned residential property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Brian Peat	Owner	Residential Property, Mosgiel	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Project Manager	Silverstream Beautification Project	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	National President	Retirement Village Residents Association NZ	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Steve Wilson	Trustee	S. R. Wilson Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

	Secretary	Taieri Tennis Club	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Volunteer	Taieri BMX Club	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Director / Shareholder	Aspiring Adventures Ltd.	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Family Member	Employed by The Taieri Network	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Cr Cherry Lucas	Trustee	Otago Farmers Market	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Partner	Southway Enterprises	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Henderson Lucas Family Trust - Residential Dunedin Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	NZ Institute of Chartered Accountants	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Shanghai Association (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Local Government New Zealand (Zone 6) (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Tūhura Otago Museum Trust Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Ōtepoti Dunedin Destination Management Plan Advisory Panel (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Taieri Airport Trust (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Tertiary Precinct Planning Group (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Te Poāri a Pukekura (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Mosgiel-Taieri Community Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

CONFIRMATION OF MINUTES

MOSGIEL-TAIERI COMMUNITY BOARD MEETING - 3 JUNE 2026

RECOMMENDATION

That the Board:

Confirms the public part of the minutes of the Mosgiel-Taieri Community Board meeting held on 03 June 2026 as a correct record.

Attachments

	Title	Page
A 	Minutes of Mosgiel-Taieri Community Board meeting held on 3 June 2026	9

Mosgiel-Taieri Community Board

MINUTES

Minutes of an ordinary meeting of the Mosgiel-Taieri Community Board held in the Downes Room, Mosgiel Service Centre, Hartstonge Avenue, Mosgiel on Wednesday 3 June 2026, commencing at 4:00 p.m.

PRESENT

Chairperson	Rebecca Shepherd	
Deputy Chairperson	Andrew Sutton	
Members	Austen Banks	Rose Finnie
	Cr Cherry Lucas	Steve Wilson
Senior Officer	Serge Kolman (Procurement and Contracts Manager)	
Governance Support Officer	Jean Cockram	

1 PUBLIC FORUM

1.1 Public Forum - Jane McLeod

Ms Jane McLeod spoke about the proposed Southern Link Inland Port (SLIP). She expressed concerns that it will funnel freight through Mosgiel's main street, and that the stormwater and roading infrastructure needed to support the inland port will not be in place for 10-30 years.

1.2 Public Forum - Karen Stewart

Ms Karen Stewart spoke about the impact the proposed Inland Port could have on her neighbouring horse stud, which is a "high intensity horse maternity ward" during foaling season. She expressed concerns about the health risk to new-born foals from dust during the Port's construction phase, impediments to 24/7 emergency vet access during foaling season, and the detrimental effects of acoustic stress and light pollution on the horses.

1.3 Public Forum - Taieri Network

Ms Melissa Hawke presented an application from the Taieri Network to support the purchase of branded hoodies for members of the newly-established Taieri Youth Advisory Panel, which she felt would be meaningful in helping to form the group's shared identity and increase its visibility in the community.

1.4 Public Forum - Taieri Tennis Club

Mr Alexis Robin, President of the Taieri Tennis Club, presented the Club's application for funding to install an external access door to the men's toilet. This would enable it to be converted into a unisex toilet and accessed directly from the courts. Mr Robin noted that the Club has around 100 casual members, including families with young children, who can only access the toilets at present via a club member with a key.

2 APOLOGIES

Moved (Rebecca Shepherd/Austen Banks):

That the Board:

Accepts the apology from Brian Peat.

Motion carried (MTCB/2026/036)

3 CONFIRMATION OF AGENDA

Moved (Rebecca Shepherd/Andrew Sutton):

That the Board:

Confirms the agenda with the deletion of item 8.4 (Public meeting to discuss Mosgiel transport issues).

Motion carried (MTCB/2026/037)

4 DECLARATIONS OF INTEREST

Members were reminded of the need to stand aside from decision-making when a conflict arose between their role as an elected representative and any private or other external interest they might have.

Rebecca Shepherd declared an interest in the ORC Dunedin and Coastal Catchment Group as a forestry representative of the Southern Wood Council.

Moved (Rebecca Shepherd/Cr Cherry Lucas):

That the Board:

- a) **Amends** the Elected Members' Interest Register; and
- b) **Amends** the proposed management plan for Elected Members' Interests.

Motion carried (MTCB/2026/038)

5 CONFIRMATION OF MINUTES

5.1 MOSGIEL-TAIERI COMMUNITY BOARD MEETING - 1 APRIL 2026

Moved (Rebecca Shepherd/Steve Wilson):

That the Board:

Confirms the minutes of the Mosgiel-Taieri Community Board meeting held on 1 April 2026 as a correct record.

Motion carried (MTCB/2026/039)

PART A REPORTS

6 DUNEDIN TUNNELS TRAIL TRUST UPDATE

Mr Brent Irving briefed the Board about the progress and future plans of the Dunedin Tunnels Trail Trust. He noted that the Trust recently received the national 2026 Trail Award for Stage 1 (Chain Hills Tunnel) of the five-stage project. The Trust is now focussing on Stages 2 and 3, for which it had received a \$2 million grant from MBIE.

Discussion focussed on the potential benefits for tourism, commuters, businesses and the economy.

7 MTCB LOGO COMPETITION

Rose Finnie presented a proposal to develop a logo for the Mosgiel-Taieri Community Board for use in social media platforms and other mediums. The logo would be developed through a youth engagement process.

Moved (Rebecca Shepherd/Steve Wilson):

That the Board:

- a) **Approves in-principle** the proposal for a competition to develop a logo for the Mosgiel-Taieri Community Board.
- b) **Asks** Rose Finnie to pitch the proposal to Taieri College and other interested groups to establish their interest and bring the proposal back to a future meeting for final approval.

Motion carried (MTCB/2026/040)

8 PROJECT FUND

Steve Wilson declared a conflict of interest and left the room while two funding applications were considered.

Moved (Rebecca Shepherd/Rose Finnie):

That the Board:

Approves the funding application from the Taieri Network for \$680 towards hoodies for the Taieri Youth Advisory Panel.

Motion lost

Moved (Rebecca Shepherd/Andrew Sutton):

That the Board:

Approves the funding application from the Taieri Tennis Club Incorporated for \$1,600 to install an external access door to the men's toilet.

Motion carried (MTCB/2026/041)

Steve Wilson returned to the room.

Moved (Rebecca Shepherd/Austen Banks):

That the Board:

Approves funding of \$55, payable to Outram School Board, for a Board advertisement in the West of the Taieri Newsletter.

Motion carried (MTCB/2026/042)

9 COMMUNITY PLAN 2025/26

The Board discussed proposed revisions to Priorities 2-9 of its Community Plan.

Moved (Chairperson Rebecca Shepherd/Cr Cherry Lucas):

That the Board:

Approves the proposed updated text for Priorities 2-9 of the MTCB Community Plan, with the following amendments:

- Priority 3 – delete dot point 8; amend dot point 9 to read: "Relocating the transition from 50 km/hr to 100 km/hr to the Mosgiel side of the Taieri River Bridge.";
- Priority 5 – Amend para 2, sentence 2 to read: "The DCC sets operational rules and hours, and closes the track in wet conditions..."

Motion carried (MTCB/2026/043)

Austen Banks left the meeting.

10 GOVERNANCE SUPPORT OFFICER'S REPORT

The Governance Support Officer's report provided an update about activities relevant to the Board area which included:

- Board submission to the DCC Annual Plan 2026/27
- Project fund
- Local Alcohol Policy Review – online survey
- DCC by-election.

Moved (Rebecca Shepherd/Andrew Sutton):

That the Board:

- a) **Notes** the Governance Support Officer's Report.
- b) **Retrospectively ratifies** the Mosgiel-Taieri Community Board submission to the Annual Plan 2026/27.

Motion carried (MTCB/2026/044)

11 BOARD LIAISON GROUPS

Board members provided updates on the following items:

- Coronation Hall Trust – Rebecca Shepherd reported that the Trust is seeking a new Trustee.
- Mosgiel Taieri Community Resilience Group – Rebecca Shepherd advised additions to the membership of this group.
- Taieri Trails Group – It was suggested that this group could benefit from connecting with the Otepoti Pathways initiative.
- Road Safety Mosgiel and Outram – It was noted that DCC may seek input about the positioning of pedestrian crossings on Bush and Factory Roads.
- Keep Dunedin Beautiful – Rose Finnie suggested that the group be asked to consider a mural project in Mosgiel.

Moved (Rebecca Shepherd/Cr Cherry Lucas):

That the Board:

Notes the Board Liaison Group Updates.

Motion carried (MTCB/2026/045)

12 CHAIRPERSON'S REPORT

Rebecca Shepherd spoke to her written report on matters of interest since the last meeting, including:

- Board advocacy at Annual Plan hearings in April to prioritise traffic issues in Mosgiel, develop a destination playground in Mosgiel, upgrade the Mosgiel Stadium and complete the Mosgiel Park and Ride project;
 - The need to find ways to address safety and quality of life concerns arising from Mosgiel's growing traffic congestion and heavy vehicle movements, which were discussed at the Mosgiel Transport Study Workshop on 18 May;
 - the Board's planned survey of Taieri residents;
 - the potential impact of local government reform.
- Moved (Andrew Sutton/Steve Wilson):

That the Board:

Notes the Chairperson's report.

Motion carried (MTCB/2026/046)

13 COUNCILLOR UPDATE

Cr Lucas provided an update on items of interest, including:

- Dunedin City Council Annual Plan 2026/27;
- recruitment of new DCC Chief Executive;
- Homeless Outreach Service;
- disposal of 321 Stuart Street (former Fortune Theatre);
- Otago Mayoral Forum survey about government reforms of local government.

Moved (Rebecca Shepherd/ Rose Finnie):

That the Board:

Notes the Council Activities Update.

Motion carried (MTCB/2026/047)

14 ITEMS FOR CONSIDERATION BY THE CHAIR

The following items were put forward for consideration at a future meeting:

- a presentation from Dunedin Railways about the Taieri Gorge Train;
- aligning calendars;
- Board communications, including an information pamphlet and newsletter.

The meeting concluded at 6.25 pm.

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CHAIRPERSON

PART A REPORTS

BRIEFING: ORC LOWER CLUTHA/MATA-AU AND LOWER TAIERI FLOOD PROTECTION AND DRAINAGE SCHEME RATING MODEL REVIEW

Department: Civic

EXECUTIVE SUMMARY

- 1 The Otago Regional Council (ORC) is reviewing how the costs of the Lower Taieri and Lower Clutha Flood Protection and Drainage Schemes are shared between the properties that benefit from them. The current rating approach was developed over many years and includes historical arrangements that can be difficult to understand and explain.
- 2 Following a detailed review, ORC is proposing a new approach that is intended to be fairer, more transparent and easier to understand. The proposal focuses on how the costs of the schemes are shared between properties.
- 3 More information about what is proposed is available at this link: <https://www.orc.govt.nz/get-involved/open-for-feedback/flood-protection-and-drainage-how-rates-are-shared>. A briefing paper may be circulated under separate cover.
- 3 Consultation on the review opened on Monday 10 August and will close at 11.59 pm on Friday 11 September 2026.
- 4 Mr Tom Dyer, General Manager Science and Resilience, Otago Regional Council (ORC), will brief the Board about this review.

RECOMMENDATIONS

That the Board:

- a) **Notes** the briefing on the ORC Lower Clutha/Mata-Au and Lower Taieri Flood Protection and Drainage Scheme Rating Model Review.
- b) **Considers** whether it wishes to make a submission to the review.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

There are no attachments for this report.

BRIEFING: EMERGENCY MANAGEMENT

Department: Civic

EXECUTIVE SUMMARY

- 1 Mr Chris Brooker, Emergency Management Advisor, Emergency Management Otago, will provide an overview of emergency management, with specific reference to the Mosgiel-Taieri area and the Board's role in civil defence emergencies.

RECOMMENDATIONS

That the Board:

Notes the briefing on emergency management.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

There are no attachments for this report.

PROJECT FUND

Department: Civic

EXECUTIVE SUMMARY

- 1 This report provides an update on 2025/26 project fund expenditure and the balance of funds available in 2026/27.
- 2 Scouting Mosgiel has requested permission from the Board to repurpose its grant of \$1,500, awarded in April 2026.
- 3 Project completion reports have been received from:
 - a) Mosgiel Rotary Club – \$1,000 for planter boxes, awarded August 2025 (Attachment A);
 - b) Taieri Network – \$1,000 for A Very Taieri Christmas, awarded September 2025 (Attachment B);
 - c) Mosgiel-Taieri Community Patrol – \$1,250 for ongoing operating costs, awarded February 2026 (Attachment C).
- 4 A funding application has been received for the Board's consideration. Arthur Burns Preschool has requested \$488 towards transport to Polyfest (Attachment D).

RECOMMENDATIONS

That the Board:

- a) **Notes** the Project Fund report.
- b) **Considers** the request from Scouting Mosgiel to re-purpose its grant of \$1,500 towards installation of an accessibility ramp to the main entrance of its hall.
- c) **Notes** the project completion reports received from the Mosgiel Rotary Club, the Taieri Network and the Mosgiel-Taieri Community Patrol.
- d) **Considers** the funding application from Arthur Burns Preschool for \$488 towards the cost of transport to Polyfest;

Project Fund 2025/26

- 5 In April 2026, Scouting Mosgiel received a grant of \$1,500 towards the cost of a portable fridge freezer to take on camping trips. The group has since advised that fundraising for the remainder of the cost would put too much pressure on families.

- 6 Scouting Mosgiel has requested permission to re-purpose the grant towards the cost of an accessibility ramp to the main entrance of their hall and has undertaken to fund the remainder of the ramp from its own reserves. There is a step up into the hall which makes it difficult for anyone with mobility issues to enter. An accessibility ramp would improve access and enable Scouting Mosgiel to hire out the hall more often.
- 7 Project fund expenditure in the 2025/2026 financial year is detailed below:

BUDGET

2025-26	\$10,000
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EXPENDITURE

Meeting	Item	Amount
6 August 2025	Mosgiel Rotary Club – planter boxes	\$1,000
10 September 2025	Taieri Network – A Very Taieri Christmas 2025	\$1,000
	Courtney Smith – Sport Aerobics World Champs	\$500
18 February 2026	Mosgiel-Taieri Community Patrol – operating costs	\$1,250
	Otago Access Radio – Round the Boards	\$200
	Positive Signs – display board	\$251
	Engagement – Taieri A&P, Party in the Park	\$106
	Coronation Hall Hire – workshop	\$97
	Outram engagement meeting – catering	\$172
1 April 2026	Scouting Mosgiel – fridge freezer	\$1,500
	West of the Taieri Newsletter – advertisement	\$122
3 June 2026	Taieri Tennis Club – external toilet door	\$1,600
	TOTAL	\$7,798

- 8 Project completion reports have been received from:
- a) Mosgiel Rotary Club – \$1,000 for planter boxes, awarded August 2025 (Attachment A);
 - b) Taieri Network – \$1,000 for A Very Taieri Christmas, awarded September 2025 (Attachment B);
 - c) Mosgiel-Taieri Community Patrol – \$1,250 for ongoing operating costs, awarded February 2026 (Attachment C).

Project Fund 2026/27

- 9 The balance of the 2026/2027 Project Fund is \$10,000. There is one commitment against this budget – \$55 for an advertisement in the West of the Taieri Newsletter.
- 10 A funding application has been received for the Board’s consideration. Arthur Burns Preschool has requested \$488 towards transport to Polyfest (Attachment D).

Signatories

Author:	Jean Cockram
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Attachments

	Title	Page
↓A	Mosgiel Rotary Club project completion report	21
↓B	Taieri Network project completion report	23
↓C	Mosgiel-Taieri Community Patrol project completion report	38
↓D	Arthur Burns Preschool grant application	41

Mosguel-Taieri Community Board

PROJECT COMPLETION REPORT

Organisation: ROTARY CLUB OF MOSGIEL
Contact person: Colin Mackintosh Position: DIRECTOR - ENVIRONMENT
Email: colin.mackintosh@xtra.co.nz Phone: [REDACTED]

Project / event name: MOSGIEL PLANTER BOX
MTCB grant: \$ 1000.00 Date of meeting at which grant was awarded: Received 14/8/2025
Project/event completion date: 1 Aug 2025 - 31 July 2026

Project / event expenditure:

Please provide a detailed breakdown of expenditure for the MTCB grant (insert extra lines if needed):

Item	Amount \$
(see attached Journal entries report)	

TOTAL EXPENDITURE OF GRANT \$ 1,467.68

Outcomes and community benefits:
DCC Grant \$1,000
Mosgiel Rotary \$467.68

Please describe the outcome of the project or event and how it benefited the Mosgiel-Taieri community.

The 17 Planter boxes in Mosgiel provide colour and enhance the shopping precinct and Library, as well as ANZAC park. The plants are replaced twice a year: The winter plants (pansies and polyanthus) and 3 small shrubs are replaced in early November with summer plants (geraniums). These are replaced in April with the winter plants. Throughout the year the boxes are weeded and watered as required. Any plants that are vandalised or "disappear" are replaced. We get many favourable comments from passing members of the public and shop keepers.

[Signature]

Journal entries report

ROTARY CLUB OF MOSGIEL CHARITABLE TRUST CC32820

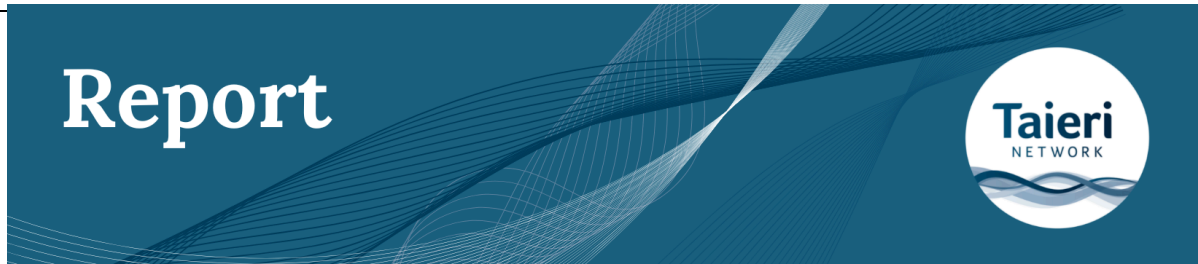
01 Aug 2025 - 15 Jul 2026

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Transaction type	Issue date	Description	Debit (\$)	Credit (\$)
	29/09/2025	Planter Boxes Geraniums from Mitre 10	216.84	
	01/12/2025	Planter Box Repairs/ Timber Repairs - Blokes Shed	21.74	
	04/12/2025	Planter Box Planting Potting Mix/ Plant Bags/ Plants	426.02	
	10/03/2026	PlanterBoxes Plants Potting Mix / Plants	214.07	
	16/04/2026	PlanterBoxes Plants Potting Mix /2 x replacement plants	51.70	
	09/06/2026	PlanterBoxes Potting Mix	24.31	
	15/07/2026	Colin Mackintosh - Mileage Claim	513.00	
			1,467.68	
	15/08/2025	Received from DCC - Grant		1,000



Mosgiel Taieri Community Board		
Funding Assistance Project Completion Sheet		
Please complete and return this form within 12 months of receiving your grant. Return completed form to: The Governance Support Officer, Mosgiel Taieri Community Board, Dunedin City Council PO Box 5045 Dunedin 9058 or email dcc@dcc.govt.nz		
Name of recipient organisation	Taieri Network	
Contact person	Jean Bonner	
Phone Landline - Nil	Cell [REDACTED]	
Email	hello@taierinetwork.co.nz	
Date of grant	19 September 2025	
Project name	2025 A Very Taieri Christmas	
Project completion date	21 December 2025	
Actual project cost	Breakdown of expenditure (refer attached)	
Comments	Received \$1,000 2025 A Very Taieri Christmas Report (refer attached)	



Subject: DRAFT A Very Taieri Christmas - 2025
Date: 16th February 2026
Purpose: For noting/recommendations

Event Summary

A Very Taieri Christmas 2025 successfully engaged the community through a range of festive activities, fostering community spirit and economic engagement.

Key Components:

- **Christmas Lights Display Competition**
 - 37 residents participated, with public voting for the winner via social media (218 valid responses).
 - Sponsored by Shoz Wheeler (Property Brokers) - \$500 1st prize, \$100 prize for a unique set up/decoration.
 - Flyers distributed by Taskforce Green within the Foodbank Drive bags.
- **Community Christmas Tree**
 - Christmas tree was quick to put up this year. Mosgiel Rotary had already attached the branches onto each section at home, and transported them to the site by trailer. This allowed for the quick attachment of Christmas decorations using zipties by all the volunteers present. And a quick hoisting on top of each other, bolting together, and the final hoist of the whole tree into place on the container. All complete in approx 2 hours. Four strings of Christmas decorations had also been pre-made, ready to hang.
 - Erected and dismantled with support from Mosgiel Rotary, Mosgiel Firefighters, Chevron Traffic Management, Propower and Fairfield Transport.
 - Chevron Traffic Management 100% donated their time and expertise in traffic management
 - DCC cost was higher, I think because the application had been forgotten, within Community Connector training plans, so it was done last minute which came at an additional cost to the expected fee.

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- Health and Safety - when erecting the tree, some concerns with those choosing to do the height tasks, but when dismantling these tasks were delegated to the Mosgiel Firefighters alone, which made the whole process safe, with no concerns.
- During the year I understand Teresa and co. had the surface rust of the tree attended to. It is looking in tip-top shape.
- Concerns were raised by Rotary regarding the deterioration of the branches, as they were accidentally left outside of the shipping container since Matariki until December. Opinions as to how much that experience has advanced the deterioration differ. Nevertheless, we have begun to explore the costs involved with replacing the branches, so when the time comes for them to be replaced, we are ready to go. This is via Celebrations Group. Next steps, in December to photograph the whole tree and inner structure so they can prepare a quote.
- Neville Goodsire has generously offered to complete repairs on the attachment for the christmas star so that it will stand more vertically and regally next year.
- **Christmas Lights Display Heritage Bus Tours**
 - The practice run this year was successful and helpful for the Community Connector to learn the ropes
 - 202 people (down from 239) participated in eight Christmas Lights tours using Otago Heritage buses.
 - Pre-booked low-floor buses for Chatsford residents and The Grange Lifecare Village residents - were well-received.
 - Ticketing via MoshTix worked well.
 - Community engagement was apparent with joyful carol singing enhancing the festive atmosphere.
 - It will be good to outsource this event for next year.
- **A Very Taieri Christmas Late Night Shopping**
 - Included live entertainment, food truck, Santa's Grotto, Pippity Pop, facepainting, stalls and lots of shopping! Crowd numbers appeared to be the highest yet, due to good weather.
 - Santa's Grotto at Taieri Network worked well. Over 630 photos were taken and uploaded onto Facebook (free to the community). And the location meant people were walking more of the business section of Mosgiel - increased traffic on Gordon Rd west of the lights.
 - High winds prevented the stage from being erected. However the weather than improved into a warm evening, so as mentioned

above the crowds came out. The lack of stage however meant that most performers did not perform. Only the Taieri College Choir were able to perform with their own speakers. Winds also meant that the entertainers such as Pippity Pop and facepainters were relocated to more sheltered positions than originally planned.

- Silent Disco was a fun option. It was meant to be positioned in the back of Anzac park on the grass, but due to lack of stage, it was able to be repositioned centrally in front of the Anzac memorial. We hadn't realised its new position was a pedestrian barrier for those arriving to the event from Church St. This potential frustration was alleviated with kindness and patience.

All ages were seen up dancing. Young tamariki particularly enjoyed it. And the DJs (volunteers) were responsive to their audience's needs.

- Having only one food truck (Churros), as one or two others had bailed out, was a blessing for the food vendors in Mosgiel. FoodTalk, Pizza Hut etc. were seen to be humming. Noting that perhaps only inviting food trucks that don't directly compete with what our permanent food vendors offer is a clever thing.
- Stalls: there were still a couple of rogue stalls. Taieri Parents Centre who were positioned next to a pedestrian crossing (potential visibility hazard), and the honey man. Need to decide for next year whether we have a stall cost, or go with just community groups, so as not to compete with local businesses.

- **Late Night Shopping Hamper Competition**

- Was not run this year. Feedback from businesses had indicated that it did not add significant value to their shoppers' experiences.

- **Retailers Shop Window Competition**

- Did not run this year. Feedback from retailers had indicated that not all are naturally able to decorate to the same level, and those that do decorate will decorate whether there is a competition or not.

Budget Overview

- **Revenue:**

- Sponsorships: \$600 (Shoz Wheeler - Property Brokers)

- Ticket Sales (Bus Tours): \$5 per person plus Moshtix element so price to the public was \$8.10
- Grants: Otago Community Trust (\$3,500), Mosgiel Taieri Community Board (\$1,000) & Dunedin Casino's Trust (\$500)
- **Expenses:**
 - Fairfield Transport, electrician and DCC consent associated with erecting and dismantling the Christmas Tree
 - Live entertainment - performers, stage, kids entertainment
 - Silent Disco
 - Santa's grotto photographer
 - Thank you gifts
 - Printing & marketing costs
 - Heritage Bus Hire
 - Waratahs

We acknowledge the contributions of volunteers and businesses that contributed in kind or their time to assist with the smooth execution of A Very Taieri Christmas in its entirety.

Actual Budget is [here](#)

Highlights

- Increased community engagement is building every year. Brings visitors to the Taieri.
- Strong retail business participation in late-night shopping.
- Improved volunteer coordination and public involvement reduced the burden on the Community Connector. There is still room for improvement in this space.
- Voluntary expertise from the Mosgiel Firefighters ensured better safety for volunteers.
- Live performance - a celebration of local talent.
- Giving back - an opportunity for volunteers to contribute to strengthening community connections, fostering a sense of belonging.

Challenges & Areas for Improvement

- **Christmas Tree Setup:**
 - New branches required in the future.

- Positioning the shipping container more forward next time will be appreciated.
- **Bus Tours:**
 - From 2024: There are concerns about non-digital users accessing tickets, so providing printed flyers would be helpful in the future.

Recommendations for Improvement

Christmas Tree Setup

- Explore quote for new branches

Bus Tours & Accessibility

- Ticketing & Non-Digital Users:
 - Provide printed flyers with ticket purchase details for those without online access.
 - Explore alternative ticketing options, such as in-person reservations.

Late Night Shopping & Retailer Engagement

- Increasing Retailer Involvement:
 - Encourage more active participation from businesses in planning and event execution.
 - Clearly outline small but impactful ways businesses can contribute
- Date Selection:
 - Continue monitoring attendance trends and retailer feedback to assess if the first Friday of December remains the best option.
- Retail Window Competition:
 - Introduce a children's participation element (e.g. a "kids' choice" award or interactive scavenger hunt).
 - Improve promotion to retailers to increase engagement.
- Youth Activities:
 - Plan dedicated activities for youth.

Marketing & Communication

- Enhancing Promotional Efforts:
 - Increase advertising via radio and newspapers, potentially through a collaborative retailer-funded campaign.

- Ensure marketing materials (posters, social media graphics) are easily accessible.
 - Expand Facebook group chat participation among retailers to improve coordination and engagement.
 - Radio Advertising:
 - Assess the cost-benefit of a collective funding approach where multiple businesses contribute to cover costs.
 - Increase print promotions to reach non-digital audiences.
-

Conclusion

A Very Taieri Christmas 2025 successfully fostered community spirit, economic activity, and festive engagement despite challenges. Moving forward, fine tuning planning, additional funding, and increased retailer and community involvement will enhance future events.

2025 Photos

Christmas Lights Display Competition



Community Christmas Tree



Christmas Lights Display Heritage Bus Tours



A Very Taieri Christmas Late Night Shopping





Late Night Shopping Hamper Competition



Other Activities & Promotion (some examples below)

WAL'S PLANT LAND PRESENTS

PHOTOS with SANTA

SANTA PHOTOS 9:30AM-12PM, 1PM-4PM
Weekends: 30/1, 7/8, 14/15, 21/22 Dec.
Daily: Wednesday 18th-Monday 23rd Dec.
PLUS: 3PM-5PM, 5:30PM-8PM
Thursday 12 and Tuesday 17 December

PET SESSIONS
Saturday 30 Nov, Saturday 7 Dec 1pm-4pm
Tuesday 17 Dec 3pm-5pm, 5:30pm - 8pm

Santa Photo Prices
Printed Santa Photo + Digital Copy \$15.00
Printed Santa Photo \$12.50
Additional Prints \$5.00

Personalised Baubles Handmade in-store \$6.00 ea 2 for \$10

6x4 Photo's are printed onsite & presented in a frame. Plus a small gift from Santa.

109 Bush Rd Mosgiel 03 484 7319
www.walsplantland.co.nz

Mosgiel Market

Xmas Markets:
Sat 14 Dec,
Sat 21 Dec.

10am till 2pm

Beautiful local crafts and goods, follow the Mosgiel Market facebook page to see who is coming this month.

3rd Saturday each month,
5a Hartstonge Ave, Mosgiel.
e-mail: market.at.mosgiel@gmail.com

OTAGO COUNTRY MUSIC CLUB
33 SKERRIES STREET, OUTRAM

CHRISTMAS DANCE

SATURDAY 7TH DECEMBER 2024

Non Members \$10.00 pp
Members with Club Card \$5.00 pp

Doors open 6.30pm

ENTERTAINMENT
FREE N EASY

BYO DRINKS NIBBLES
a plate for supper please

Raffles - Spot Prizes - Lucky Door Prize - Poster Maker

OTAGO RACING CLUB INC. presents

CHEERS TO THE YEAR

BULLRIDES, BBQ & BEVVIES

Live music, continuous BBQ and entertainment

WINGATUI RACECOURSE 12PM - 7PM
20TH DEC
TICKETS \$50PP WINGATUI.FLICKET.CO.NZ

2025 A Very Taieri Christmas



Budget: excluding GST

Links to quotes are provided where possible

INCOME (Estimated)		
Item	Organisation	Estimated
Christmas Lights Display Competition		
Prize: donation	Shoz Wheel - Property Brokers	\$600.00
Christmas Lights Display Otago Heritage Bus Tours		
326 tickets on sale at \$5.00 per seat (allowing for 2 free seats for volunteers, excluding booking fee)*		\$1,630.00
Grants		
Otago Community Trust		\$5,000.00
Mosgiel Taieri Community Board		\$2,000.00
Dunedin Casino's Trust		\$1,000.00
Total Estimated Income \$10,230.00		
EXPENSES (Estimated)		
Christmas Tree		
Traffic Management	Quotes from STMS NZ (\$1,415), Isaacs Construction (\$337.25) & TMC (\$674)	\$1,415.00
Hiab move shipping container	Fairfield Transport	\$890.00
Volunteers: 5-7 people x 1.5 hrs Morning tea shout as a Thank You	Mosgiel Rotary, may change to Mosgiel Volunteer Fire Brigade - Matthew Gregory matt.gregory@fireandemergencynz	\$250.00
Electrician	ProPower	\$460.00

Pg 1

Discretionary exemption from building consent	DCC (usually \$300 but got a discount this year)	\$100.00
Cable Ties x 3	Mitre 10	\$16.98
2 tonne heavy duty 5m endless soft lifting sling round	NZ Safety Blackwoods	\$49.40
Subtotal (\$3,181.38)		
Christmas Lights Display Competition		
Managing entries, mapping, adding to google maps (hrs ongoing & dependant on entry numbers)	Positive Signs + Print - in kind	\$0.00
Printed maps (costings in Marketing section)	Positive Signs + Print	
Subtotal \$0.00		
Christmas Lights Display Otago Heritage Bus Tours		
Bus hire - 8 bus trips	Otago Heritage Bus Society	\$1,416.80
Thank you gifts for Volunteers: 2 people per bus - 12 hrs	New World x 16	\$208.64
Rainbow marshmallow wrapped Santa's for passengers (500)	Alexander's Marketing	\$290.00
Subtotal (\$1,915.44)		
Late Night Shopping		
Santa's Grotto - koha	Photographer	\$304.35
Santa's Grotto Venue - koha for power	TBC	\$43.48
Decorations - tinsel, lights	Variety Store	\$86.96
Santa's seat	Encore	\$200.00
Santa's lollies (6 bags)	New World	\$35.94
Volunteers - set up & pack	Altrusa	\$0.00

down (4 people x 4 hrs)		
Stage & backline	Gravity Events	\$5,845.00
Entertainment - koha given	Taieri College Choir	\$43.48
	Em and Me	\$43.48
	Taieri College Band: Bleeding Roses	\$43.48
	Rhythmix Choir	\$43.48
	Dunedin Folk Club	\$43.48
	Silver Peaks Country Music Club	\$43.48
Silent Disco (3 transmitters, 50 - 70 headphones, 2 volunteers)	Gravity Events	\$425.00
Jay Juggler		\$182.61
G Twister Balloon Creations		TBC
Rainbow Rosalind entertainment & face painters		\$1,394.00
Hamper competition - baskets x 3 for donated goods from retailers	Kmart	\$75.65
Corflute Road Signs installation & take down in Mosgiel & Dunedin - petrol costs	Taieri Network volunteers	\$43.48
Waste Management: 2 volunteers x 2 hrs - koha to cover petrol costs to collect wheelie bins from Green Island	Taieri Network volunteers	\$34.78
Subtotal (\$8,932.10)		
Retailers Shop Window Competition		
Prize - trophy & morning tea (capped at \$200)	Taieri Network	\$173.91
Subtotal (\$173.91)		

Other Taieri Events		
FB promotions/posters of other events (2024 list : 48 other events)	Taieri Network	\$86.96
		Subtotal (\$86.96)
Marketing (covers all events and activities)		
Design artwork, street signs, posters, Taieri Lights map, A5 mailer	Positive Signs + Print	\$2,597.60
Radio advertising (4 stations for 2 weeks)	Media Works (based on 2023 costs)	\$2,426.00
Facebook Ads	Taieri Network	\$86.96
A5 mailer distribution to letter boxes in Allanton, Outram, Mosgiel, Wingatui, East Taieri, Kinmont- koha	Taskforce Green	\$173.91
		Subtotal (\$5,284.47)
		Total Estimated Expenditure (\$19,574.29)

From: [Coleen & Neville Hastie](#)
To: [GSO team](#)
Cc: [mosgiel cp](#)
Subject: Mosgiel-Taieri Community Patrol Inc. - Funding Application
Date: Friday, 10 July 2026 12:15:47 p.m.
Attachments: [MTCB-project-completion-report.pdf](#)

Attn: Governance Support Officer

Please find attached relative Project Completion Report.

Thank you for your continuing support.

Kind regards

Neville Hastie
Grants Officer
Mosgiel-Taieri Community Patrol Inc.

Mosgiel-Taieri Community Board
PROJECT COMPLETION REPORT

Organisation: MOISGIEL-TAIERI COMMUNITY PATROL INCORPORATED
Contact person: Neville Haslie **Position:** Grants Officer
Email: [REDACTED] **Phone:** [REDACTED]

Project / event name: Patrol vehicle operating costs
MTCB grant: \$ 1,250.00 **Date of meeting at which grant was awarded:** 18/2/26
Project/event completion date: December 2026

Project / event expenditure:

Please provide a detailed breakdown of expenditure for the MTCB grant (insert extra lines if needed):

Item	Amount \$
Patrol vehicle operating costs are approximately \$4,000 pa. Grants funds	1,250.00
are used to assist with the cost of fuel.	
TOTAL EXPENDITURE OF GRANT	1,250.00

Outcomes and community benefits:

Please describe the outcome of the project or event and how it benefited the Mosgiel-Taieri community.

The contribution towards operating costs has enabled us to utilise our available funds, together with proceeds of other grants, to replace our Patrol vehicle. The new vehicle will allow us to continue contributing towards a safer community by being additional 'Eyes & Ears' for the NZ Ploice.

At the completion of the project / event (and within 12 months of the meeting at which the grant was awarded) please send your project completion report to:

The Governance Support Officer at: gsoteam@dcc.govt.nz

OR

Governance Support Team
Dunedin City Council
PO Box 5045
DUNEDIN 9058

Privacy: Your project completion report, including your name, may be published in agenda papers and meeting minutes available on the DCC website. Contact details are required to communicate with you about the project; however, if these relate to an individual rather than an organisation, they will be removed from publicly available agenda papers.

■

Mosgiel-Taieri Community Board
FUNDING APPLICATION

ORGANISATION APPLYING FOR FUNDING

Name: Arthur Burns Preschool
This should match the name on the organisation's bank account.

Address: 4a Gretna Place
Mosgiel Postcode: 9024

Contact person: Lynette Pool Position: Centre manager

Email: seniorteacher@arthurburns.nz Phone: 03 4890241

Has your organisation applied for funding from the Board in the last 5 years? ☐ yes ☒ no

If granted, what was the funding used for? Transportation to Polyfest for Tamariki

PROJECT OR EVENT FOR WHICH FUNDING IS REQUESTED

Name: 2026 Otago Polyfest

Description: Otago Polyfest is an annual cultural festival celebrating Maori and Pasifika culture through performance, music and dance. Funding for transport will help ensure all children have the opportunity to participate, regardless of their family's circumstances, making the experience accessible and inclusive.

Expected project completion / event date: 7-11th September 2026

How will the project/event benefit the Mosgiel-Taieri community? The project will enable children from Arthur Burns Preschool to attend and participate in Polyfest, providing an important opportunity to celebrate and engage with Maori and Pasifika culture alongside the wider Mosgiel-Taieri at community. Attending Polyfest supports our tamariki to build confidence, a sense of belonging and an appreciation of the diverse cultures within our community and to strengthen their connection with the wider community.

The project/event is: ☐ one-off ☒ annual ☐ biennial ☐ ongoing ☐ other (please specify)

Total cost of project/event: \$ 697.57 Amount already raised: \$ 209.57

Amount requested from the Mosgiel-Taieri Community Board: \$ 488

Please specify amount requested/granted from other source(s), including Dunedin City Council sources:
declined from Dunedin City Council

How will the rest of the project/event cost be covered? It's only transportation we seek to be funded for our tamariki so the event is accessible and inclusive.

CHECKLIST – please complete

I would like to attend a Board meeting to speak to this application ☐ yes ☒ no

I understand that if funding is granted, my organisation is expected to report to the Board at the end of the project/event and within 12 months of the meeting at which the grant was awarded. ☒ yes

I attach the following documents with the application form:

- ☒ Evidence of organisation's bank details (showing bank logo, account name and number)
- ☒ Itemised project/event budget
- ☒ Quotes for goods or services (where relevant)
- ☒ Organisation's most recent financial statement.

FUNDING CRITERIA AND GUIDELINES

1. Funding is available, subject to the Board's approval, for applications that can demonstrate a benefit to the wider Mosgiel-Taieri community.
2. Applicants must contribute at least 30% of the total project cost.
3. An organisation may not receive more than one grant from the Board within a financial year.
4. Applications must identify other organisations from which funding has been sought for this project and whether it was granted.
5. Funding will not be granted retrospectively and cannot be used for payment of wages.
6. Applicants are encouraged to attend a Mosgiel-Taieri Community Board meeting to speak to their application and answer any questions the Board may have.
7. Any funds approved will be paid directly into the organisation's bank account.
8. The project must be completed within 12 months of the grant being awarded. If not completed, an extension must be requested from the Board prior to the end of the 12-month-period or the funding must be returned.
9. At the end of the project, the organisation must submit a project completion report, detailing expenditure and outcomes.

To discuss your application prior to submission, contact Board Chair, Rebecca Shepherd, via rebecca.shepherdMTCB@Outlook.com or 021 234 5297.

To submit your application, please email the completed application form and accompanying documents (see checklist above) to the Governance Support Officer at gsoteam@dcc.govt.nz or post it to Governance Support Team, Dunedin City Council, PO Box 5045, DUNEDIN 9058

Applications should be received **at least two weeks before** the Board meeting at which they will be considered. The Board's 2026 meeting dates are: 18 February, 1 April, 3 June, 12 August, 28 October and 9 December.

Privacy: Your application, including your name, may be published in agenda papers and meeting minutes available on the DCC website. We require contact details (phone and email) to process your application; however, if these relate to an individual rather than an organisation, they will be removed from publicly available agenda papers.

Quotation Details

Ritchies Transport Holdings Limited

Client ID	C14101	Quotation ID	154739
Client		Movement ID	193595
Company	ARTHUR BURNS PRESCHOOL	Passengers	40
Client Ref 1	Jess Newall	Distance	64.7
Client Ref 2			
First Pick-up	4A Gretna place, mosgiel	Destination	116 Portsmouth Drive, Andersons Bay
Pick-up Date	Mon 7/09/2026 Time 09:00	Arrival Date	Mon 7/09/2026 Time 09:20
Single Journey	No	Leave Date	Mon 7/09/2026 Time 14:00
Vehicle To Stay	Yes	Back Date	Mon 7/09/2026 Time

First Pick-up Instructions	Destination Instructions
Pick up as per the above.	Drop off as per the above.
Jess Newall Email: jess.m.newall@gmail.com Phone Number: 0272614379	Depart back to 4A Gretna place, mosgiel at 1400hrs.

Quantity	Seats	Vehicle Description	Unit Price	Price	GST %	GST	Total
1	45	Charter Coach	\$606.58	\$606.58	15	\$90.99	\$697.57
Movement Totals				\$606.58		\$90.99	\$697.57

Performance Report

Arthur Burns Preschool Incorporated
For the year ended 31 December 2025

Contents

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Entity Information

Arthur Burns Preschool Incorporated For the year ended 31 December 2025

'Who are we?', 'Why do we exist?'

Legal Name of Entity

Arthur Burns Preschool Incorporated

Entity Type and Legal Basis

Incorporated Society and Registered Charity

Registration Number

CC44430

Entity's Purpose or Mission

We are a community based centre which is parent governed and teacher managed. Our aim is to provide children with high quality resources and equipment, and an environment which is safe and nurturing, yet encourages risk taking. We also aim to provide an environment which values diversity, promotes self-esteem, provides equitable opportunities and above all, instills a love of learning. We respect children's individuality and focus on empowering our children to become competent, confident learners. We believe in respectful, open, honest communication and relationships between our teachers, parents, whanau and tamariki. Our fully qualified teachers will provide an environment within which group learning and the individual child's learning will be extended and enhanced. We value and support our teachers' participation and ongoing professional development. We are committed to upholding the principles of Te Whaariki and will continuously work towards reflecting the dual heritage of Aotearoa New Zealand, incorporating Te Tiriti o Waitangi.

Entity Structure

Arthur Burns Preschool is governed by a Management Committee made up of parents/caregivers, with up to 10 members, including 4 Executive Officer positions. The Management Committee meets at least ten times per year, including an Annual General Meeting. Our operations are managed by a Centre Manager, Curriculum Leader, three teachers and an Administrator. The teachers and parents of Arthur Burns Preschool have an excellent relationship with the governing Management Committee, who are committed to ensuring the Preschool maintains its excellent quality and care for children within the Preschool community.

Main Sources of Entity's Cash and Resources

The two main sources of funding for Arthur Burns Preschool Incorporated are Ministry of Education Early Childhood funding and parent fees.

Main Methods Used by Entity to Raise Funds

Small amounts of fundraising are undertaken each year by the Preschool committee to enable the purchase of additional items such as fixed assets and technology resources, which are not always able to be covered by the current level of Government funding and fees. Fundraising projects undertaken include the sale of hot cross buns, pies, croissants, christmas cookies, as well as raffles, tea towels and a ladies' second-hand fashion evening. Grants are also applied for from local organisations when funds are required for specific purchases, and we received one grant in 2025 for a new addition to our outdoor playground.

Entity's Reliance on Volunteers and Donated Goods or Services

Parents volunteer, either through a Working Bee or their individual time, to maintain the outdoor gardens, lawns and general maintenance of the building.



Entity Information

Additional Information

Arthur Burns Preschool is a community-based early childhood service for children aged 2-5 years. It is located adjacent to Silverstream School in a modern purpose-built building. The outdoor environment is a space that allows for children to learn through active exploration of the environment. The children can learn and explore in the well-resourced sandpit, and develop and strengthen their gross motor skills by climbing, sliding, and balancing on our larger equipment. The teachers support and help the children to develop an understanding of how to care for and respect their wider world and the natural environment. The indoor environment which leads seamlessly to the outdoors is spacious, light and stimulating. It offers a lot of choice for the children and many opportunities for extension and child led learning. The Preschool philosophy has a strong focus on relationships and partnerships with parents and whanau - fostering a sense of belonging is valued here at Arthur Burns. Our ratio is 1:10 with no more than 30 children per session. We have an excellent relationship with our local school and regularly liaise with them to ensure smooth transitions to school for our children and families.

Physical Address

4A Gretna Place, Mosgiel, Mosgiel, 9024

Postal Address

4A Gretna Place, Mosgiel, Mosgiel, 9024

Phone

03 489 0241 / 027 489 0241

Email/Website

email: office@arthurburns.nz
website: www.arthurburns.nz

Approval of Financial Report

Arthur Burns Preschool Incorporated For the year ended 31 December 2025

The Management Committee are pleased to present the approved financial report including the historical financial statements of Arthur Burns Preschool Incorporated for year ended 31 December 2025.

APPROVED


Date 20 April 2026


Date 20 April 2026

Statement of Service Performance

Arthur Burns Preschool Incorporated For the year ended 31 December 2025

'What did we do?', 'When did we do it?'

Description of Entity's Outcomes

Arthur Burns Preschool provides an excellent early childhood education for children, in partnership with their families. The teachers and staff are welcoming and support children and families in their community. We have built caring and respectful relationships and aim to know the children and their wider context well. Children are self-motivated and independent and can choose from a wide range of quality resources and equipment. Children co-operate in decision-making around their work and play. The teachers work effectively together to provide a wide curriculum that includes science, mathematics, literacy learning, art, drama, and many opportunities for children to develop physical skills.

	2025	BUDGET	2024
Description and Quantification of the Entity's Key Activities			
We provided 25,020 free ECE hours, 8,314 subsidised hours and 2,845 fee paying hours to children this year	36,179	-	35,792
We continued to offer sessional times within five full school days for parents who were wanting longer sessions, and we continued to allow younger children to attend both morning and afternoon sessions, resulting in increased funding	495,603	485,917	475,525
Maintain teaching resources to allow our quality programme to continue	7,052	8,864	6,664
Maintain 5 fully registered teachers, 1 learning support staff and one office staff member	419,545	398,021	379,112

Additional Information

Contact hours are 6.5 hours per day to a maximum of 32.5 hours per week for 41.5 weeks per year.

Our child to teacher ratio is 10:1. We have 36 families currently enrolled and several children waiting for particular days to become available.

Statement of Financial Performance

Arthur Burns Preschool Incorporated
For the year ended 31 December 2025

'How was it funded?' and 'What did it cost?'

	NOTES	2025	2024
Revenue			
Donations, koha, bequests and other general fundraising activities	1	12,021	14,159
General grants	1	1,343	-
Government service delivery grants/contracts	1	495,603	475,524
Membership fees and subscriptions	1	20,776	24,842
Interest, dividends and other investment revenue	1	1,836	5,795
Total Revenue		531,580	520,320
Expenses			
Expenses related to fundraising	2	4,381	7,184
Employee remuneration and other related expenses	2	419,545	379,112
Other expenses	2	93,226	86,241
Total Expenses		517,153	472,537
Surplus/(Deficit) for the Year		14,427	47,782

Statement of Financial Position

Arthur Burns Preschool Incorporated
 As at 31 December 2025

'What the entity owns?' and 'What the entity owes?'

	NOTES	31 DEC 2025	31 DEC 2024
Assets			
Current Assets			
Cash and short-term deposits	3	196,853	160,431
Debtors and prepayments	3	40,882	32,702
Total Current Assets		237,735	193,133
Non-Current Assets			
Property, Plant and Equipment	5	154,546	169,362
Total Non-Current Assets		154,546	169,362
Total Assets		392,281	362,494
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	24,834	13,509
Employee costs payable	4	16,799	7,871
Deferred revenue	4	43,611	48,505
Total Current Liabilities		85,244	69,885
Total Liabilities		85,244	69,885
Total Assets less Total Liabilities (Net Assets)		307,037	292,609
Accumulated Funds			
Accumulated surpluses		307,037	292,609
Total Accumulated Funds		307,037	292,609

Statement of Cash Flows

Arthur Burns Preschool Incorporated
For the year ended 31 December 2025

	2025	2024
Cash Flows from Operating Activities		
Operating receipts (money deposited into the bank account)		
Donations, koha, bequests and other general fundraising activities	12,021	14,159
Government service delivery grants/contracts	483,688	485,859
Non-government service delivery grants/contracts	1,343	-
Membership fees and subscriptions	20,582	24,899
Interest, dividends received and other investment receipts	1,836	5,795
GST received	10,966	(8,373)
Total Operating receipts (money deposited into the bank account)	530,437	522,338
Operating payments (money withdrawn from the bank account)		
Payments related to public fundraising	(4,329)	(7,184)
Employee remuneration and other related payments	(410,618)	(379,328)
Other payments	(76,575)	(72,700)
Total Operating payments (money withdrawn from the bank account)	(491,522)	(459,212)
Total Cash Flows from Operating Activities	38,915	63,126
Cash Flows from Other Activities		
Payments from other activities		
Payments to acquire property, plant and equipment	(2,493)	(100,626)
Total Payments from other activities	(2,493)	(100,626)
Total Cash Flows from Other Activities	(2,493)	(100,626)
Net Increase/(Decrease) in Cash	36,422	(37,500)
Bank Accounts and Cash		
Opening cash	160,431	197,931
Net change in cash for period	36,422	(37,500)
Closing cash	196,853	160,431

Statement of Accounting Policies

Arthur Burns Preschool Incorporated For the year ended 31 December 2025

'How did we do our accounting?'

Basis of Preparation

The entity is permitted by law to apply the Tier 3 (NFP) Standard issued by the External Reporting Board (XRB) and has elected to do so. A PBE may apply the standard if it does not have public accountability and has total annual expenses less than or equal to \$5,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Arthur Burns Preschool Incorporated is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Revenue

Revenue and Other Income are recognised in the Statement of Financial Performance when earned. Interest Received is recognised when earned.

Unused Donations and Grants

Donations and Grants are accounted for depending on whether they have been provided with documented expectations over use. Where there is no documented expectation over use, revenue is recorded as income when the cash is received. Where donations or grants include a documented expectation over use, the donation or grant is initially recorded as a liability on receipt. The donation or grant is subsequently recognised within the Statement of Financial Performance as the expectations is met.

Property Plant and Equipment

Property, Plant and Equipment is stated at cost less accumulated depreciation. Depreciation is charge over the useful economic life of the asset. The rates are applied as follows:

Buildings: 4-10% SL
Plant, Equipment and Computers: 10 - 67% DV

Accounts Payable

Accounts Payable are stated at their fair value.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Notes to the Performance Report

Arthur Burns Preschool Incorporated
For the year ended 31 December 2025

	2025	2024
1. Analysis of Revenue		
Donations, koha, bequests and other general fundraising activities		
Donations	451	350
Fundraising Income	11,570	13,809
Total Donations, koha, bequests and other general fundraising activities	12,021	14,159
General grants		
Grants	1,343	-
Total General grants	1,343	-
Government service delivery grants/contracts		
Ministry of Education Funding	495,603	475,524
Total Government service delivery grants/contracts	495,603	475,524
Membership fees and subscriptions		
Fees and Optional Charge Income	20,776	24,842
Total Membership fees and subscriptions	20,776	24,842
Interest, dividends and other investment revenue		
Interest Income	1,836	5,795
Total Interest, dividends and other investment revenue	1,836	5,795
	2025	2024
2. Analysis of Expenses		
Expenses related to fundraising		
Fundraising Expenses	4,381	7,184
Total Expenses related to fundraising	4,381	7,184
Employee remuneration and other related expenses		
KiwiSaver Employer Contributions	6,968	6,847
Salaries and Wages	412,577	372,264
Total Employee remuneration and other related expenses	419,545	379,112
Other expenses		
ACC Levies	2,355	1,784
Advertising and Marketing	468	404
Audit Fees	3,075	3,055
Bank Fees	45	49
Cleaning and Waste Disposal	19,487	17,727
Computing Expenses	1,052	984
Consulting & Accounting	2,750	2,450
Depreciation	16,734	14,617
Electricity	5,293	4,826
Equipment and Resources	7,052	6,664

Notes to the Performance Report

Gain/(Loss) on Sale of Assets	-	3
Health and Safety	-	96
Insurance	7,479	6,187
Landscaping, Gardens and Lawns	129	962
Legal Expenses	467	-
Optional Charge expenses	1,872	1,583
Rates	3,021	2,684
Repairs and Maintenance	4,162	5,399
Security Costs	550	261
Staff Expenses	699	828
Staff Professional Development	1,436	1,156
Stationery, Postage and Copying	3,428	3,332
Subscriptions	4,749	3,925
Sundry Expenses	628	764
Supplies and Consumables	4,114	4,456
Telephone and Internet	2,182	2,046
Total Other expenses	93,226	86,241
	2025	2024

3. Analysis of Assets
Cash and short-term deposits

Cheque Account	36,607	58,124
Debit Card Account	499	257
Online Saver Account	122,293	70,589
Petty Cash on Hand	10	10
Savings Account	37,444	31,450
Total Cash and short-term deposits	196,853	160,431

Debtors and prepayments

Accounts Receivable - MOE Funding	33,907	26,885
Accounts Receivable Annual	937	713
Prepayments	6,038	5,103
Total Debtors and prepayments	40,882	32,702

Notes to the Performance Report

	2025	2024
4. Analysis of Liabilities		
Creditors and accrued expenses		
Accounts Payable	4,373	3,993
GST	20,462	9,516
Total Creditors and accrued expenses	24,834	13,509
Employee costs payable		
PAYE Payable	9,212	7,871
Annual Leave Liability	7,587	-
Total Employee costs payable	16,799	7,871
Deferred revenue		
Government Grants Received in Advance	43,611	48,505
Total Deferred revenue	43,611	48,505
	2025	2024
5. Property, Plant and Equipment		
Leasehold Improvements		
Leasehold Improvements at cost	99,875	99,875
Accumulated depreciation - Leasehold Improvements	(8,156)	(1,165)
Total Leasehold Improvements	91,718	98,709
Plant and Equipment		
Plant and equipment owned	167,665	165,746
Accumulated depreciation - plant and equipment owned	(104,837)	(95,094)
Total Plant and Equipment	62,828	70,652
Total Property, Plant and Equipment	154,546	169,362
	2025	2024
6. Accumulated Funds		
Accumulated surpluses or (deficits)		
Opening Balance	292,609	244,827
Current year earnings	14,427	47,782
Total Accumulated surpluses or (deficits)	307,037	292,609
Total Accumulated Funds	307,037	292,609

Notes to the Performance Report

	2025	2024
7. Commitments		
The preschool has a contract with Canon Copier that started on 18th April 2024. The contract was for 60 months.	-	-
Commitments to lease or rent assets		
1 Year	1,803	1,803
1-5 Years	4,056	5,859
Total Commitments to lease or rent assets	5,859	7,662

8. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 December 2025 Last year - nil).

9. Related Party Transactions

There were no transactions involving related parties during the financial year.

10. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - nil).

11. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.



INDEPENDENT AUDITOR'S REPORT

To the Management Committee of Arthur Burns Preschool Incorporated

Opinion

We have audited the performance report of Arthur Burns Preschool Incorporated (the "entity"), which comprise the financial statements on pages 7 to 14, the service performance information on page 6, and entity information on pages 3 to 4. The complete set of financial statements comprise the statement of financial position as at 31 December 2025, the statement of financial performance and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying performance report presents fairly, in all material respects:

- the entity information as at 31 December 2025;
- the financial position of the entity as at 31 December 2025, and its financial performance, and its cash flows for the year then ended; and
- the service performance for the year ended 31 December 2025 in that the service performance information is appropriate and meaningful and prepared in accordance with the entity's measurement bases or evaluation methods

in accordance with Reporting Requirements for Tier 3 Not-For-Profit Entities ("Tier 3 (NFP) Standard") issued by the New Zealand Accounting Standards Board.

Basis for Opinion

We conducted our audit of the financial statements in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)) and the audit of the service performance information and entity information in accordance with the ISAs (NZ) and New Zealand Auditing Standard (NZ AS) 1 (Revised) *The Audit of Service Performance Information*. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Performance Report* section of our report. We are independent of the entity in accordance with Professional and Ethical Standard 1 *International Code of Ethics for Assurance Practitioners (including International Independence Standards (New Zealand))* issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, the entity.

Responsibilities of Those Charged with Governance for the Performance Report

Management Committee are responsible on behalf of the entity for:

- The preparation, and fair presentation of the performance report in accordance with the Tier 3 (NFP) Standard;
- The selection of elements/aspects of service performance, performance measures and/or descriptions and measurement bases or evaluation methods that present service performance information that is appropriate and meaningful in accordance with the Tier 3 (NFP) Standard;
- The preparation and fair presentation of service performance information in accordance with the entity's measurement bases or evaluation methods, in accordance with the Tier 3 (NFP) Standard;
- The overall presentation, structure and content of the service performance information in accordance with the Tier 3 (NFP) Standard; and

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- Such internal control as the Management Committee determine is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Management Committee are responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management Committee either intend to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Performance Report

Our objectives are to obtain reasonable assurance about whether the performance report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and NZ AS 1 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate or collectively, they could reasonably be expected to influence the decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ) and NZ AS 1 (Revised), the auditor exercises professional judgement and maintains professional scepticism throughout the audit.

The auditor also:

- Identifies and assesses the risks of material misstatement of the entity information, financial statements and service performance information, whether due to fraud or error, designs and performs audit procedures responsive to those risks, and obtains audit evidence that is sufficient and appropriate to provide a basis for the auditor's opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtains an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluates the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Obtains an understanding of the process applied by the entity to select its elements/aspects of service performance, performance measures and/or descriptions and the measurement bases or evaluation methods.
- Evaluates whether the selection of elements/aspects of service performance, performance measures and/or descriptions and measurement bases or evaluation methods present an appropriate and meaningful assessment of the entity's service performance in accordance with the Tier 3 (NFP) Standard.
- Evaluates whether the service performance information is prepared in accordance with the entity's measurement bases or evaluation methods, in accordance with the Tier 3 (NFP) Standard.
- Concludes on the appropriateness of the use of the going concern basis of accounting by those charged with governance and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If the auditor concludes that a material uncertainty exists, the auditor is required to draw attention in the auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify the auditor's opinion. The auditor's conclusions are based on the audit evidence obtained up to the date of the auditor's



report. However, future events or conditions may cause the entity to cease to continue as a going concern.

- Evaluates the overall presentation, structure and content of the financial statements, entity information and service performance information and whether the financial statements, entity information and service performance information represents the underlying transactions and events, and elements/aspects of service performance in accordance with the Tier 3 (NFP) Standard, in a manner that achieves fair presentation.

We communicate with the Management Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Other Matter

The financial statements of the entity for the year ended 31 December 2024 were audited by another auditor who expressed an unmodified opinion on those statements on 25 March 2025.

Restriction on Use

This report is made solely to the Management Committee as a body. Our audit work has been undertaken so that we might state to the Management Committee those matters which we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the entity and the Management Committee, as a body, for our audit work, for this report, or for the opinions we have formed.

Southern Audit Limited
Palmerston

21 April 2026

MEETING SCHEDULE

Department: Civic

EXECUTIVE SUMMARY

- 1 It is proposed to change the date of the Board's final meeting of the year from Wednesday 9 December to Tuesday 1 December, due to a clash with a recently scheduled Council meeting. An amended 2026 meeting schedule is attached for the Board's consideration.

RECOMMENDATIONS

That the Board:

- a) **Approves/Amends** the proposed amended 2026 meeting schedule.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

	Title	Page
↓A	Proposed Mosgiel-Taieri Ccommunity Board 2026 meeting schedule (amended)	62

MOSGIEL-TAIERI COMMUNITY BOARD

PROPOSED 2026 MEETING SCHEDULE (AMENDED)

Wednesday 18 February – Downes Room, Mosgiel Library

Wednesday 1 April – Outram Rugby Club

Wednesday 3 June – Downes Room, Mosgiel Library

Wednesday 12 August – Downes Room, Mosgiel Library

Wednesday 28 October – Downes Room, Mosgiel Library

Tuesday 1 December – Downes Room, Mosgiel Library

All meetings will commence at 4:00 p.m.

Board meetings will be advertised in the Dunedin City Council Noticeboard, the Otago Daily Times and on the Dunedin City Council website calendar.

GOVERNANCE SUPPORT OFFICER'S REPORT

- 1 This report is to inform the Mosgiel-Taieri Community Board of activities relevant to the Board's area, including:
- Southern Link Inland Port Fast Track Consent
 - ORC public transport fare changes consultation 2026
 - NZTA consultation on proposed speed limit change – Outram
 - DCC consultation on Keeping of Animals Bylaw review
 - Changes to DCC rates notice and payment methods
 - Board Members' Remuneration 2026/27
 - DCC role in preparing for Avian Influenza (HPAI)
 - Community Board boundary maps
 - DCC Currently Consulting On
 - Have your Say (online)
 - Roadworks Schedule
 - Dunedin City Council Updates

RECOMMENDATIONS

That the Board:

- a) **Notes** the Governance Support Officer's Report.
- b) **Retrospectively ratifies** the Mosgiel-Taieri Community Board comment to the Southern Link Inland Port Fast Track Consent Panel (Attachment A – to be separately circulated).
- c) **Retrospectively ratifies** the Mosgiel-Taieri Community Board submission to the Otago Regional Council's public transport fare changes consultation (Attachment B).
- d) **Considers** whether it wishes to make a submission to the NZTA consultation on a proposed reduction in the speed limit on a section of State Highway 87 near Outram.
- e) **Considers** whether it wishes to make a submission to the DCC consultation on Keeping of Animals and Birds Bylaw review.

Southern Link Inland Port Fast Track Consent

- 1 The Fast Track Consent Expert Panel invited the Mosgiel-Taieri Community Board to comment by 12 August 2026 on the potential community impacts of the Southern Link Inland Port fast-track application. More information about this process is available at:
<https://www.fasttrack.govt.nz/projects/southern-link-inland-port/comments-from-invited-parties>
- 2 Board Chair Rebecca Shepherd submitted a comment on behalf of the Mosgiel-Taieri Community Board (to be circulated separately), which the Board is asked to retrospectively ratify.

ORC Public transport fare changes consultation 2026

- 3 The Otago Regional Council (ORC) recently sought feedback on introducing new zones for buses and bus fare caps, and removing cash fares. The deadline for submissions was 29 July 2026. More information about this consultation is available at:
<https://www.orc.govt.nz/orbus/travel-with-us/zone-and-fare-capping-consultation-2026/>
- 4 Board Chair Rebecca Shepherd made a submission on behalf of the Mosgiel-Taieri Community Board (Attachment A), which the Board is asked to retrospectively ratify.

NZTA consultation on proposed speed limit change – Outram

- 5 The New Zealand Transport Agency (NZTA) is currently consulting on a proposed reduction in the speed limit (from 100km to 80km) on a section of State Highway 87 at the entrance to/exit from Outram. More information about this consultation is available at:
<https://nzta.govt.nz/driving-skills/safe-driving-habits/following-speed-limits/state-highway-speed-management/speed-limit-reviews-under-the-2024-rule/targeted-speed-limit-reviews-central-and-lower-south-island/sh87-outram>
- 6 The Board may wish to make a submission to this consultation which closes on 25 August 2026.

DCC consultation on Keeping of Animals and Birds Bylaw review

- 7 Dunedin City Council (DCC) is currently consulting on the Keeping of Animals and Birds Bylaw review. (The Bylaw does not relate to dogs.) More information about this consultation is available at:
<https://www.dunedin.govt.nz/council/currently-consulting-on/current-consultations/keeping-of-animals-bylaw-review>.
- 8 The Board may wish to make a submission to this consultation which closes on 21 August 2026.

Changes to DCC rates notice and payment methods

- 9 DCC has improved the readability of the rates notice and now offers a paperless option for those who would like to receive it electronically. Ratepayers can sign up for this option at: <https://www.dunedin.govt.nz/services/rates-information/email-my-rates>
- 10 Rates can now be paid via direct debit, with options for weekly, fortnightly, monthly, or by instalment payments. Instructions for swapping to direct debit payments are at: <https://www.dunedin.govt.nz/services/rates-information/direct-debit-payment>

Board Members' Remuneration 2026/27

- 11 Board members received an email on 24 June 2026 advising remuneration levels for 2026/27. Remuneration for the Mosgiel-Taieri Community Board has been set as follows: Chairperson – \$21,509; Member – \$11,255.

DCC role in preparing for Avian Influenza (HPAI)

- 12 DCC has prepared for the arrival of HPAI by developing a response framework and operational procedures to support activities on Council-managed land.
- 13 The Ministry for Primary Industries (MPI) is the lead agency for HPAI preparedness and response. DCC is not responsible for leading or coordinating the response. The DCC role is focused on managing impacts on Council operations, Council-managed land, staff, contractors and users of Council facilities. This includes:
 - managing risks on Council-managed land
 - responding to reports received on Council-managed sites
 - supporting public safety
 - managing access to Council facilities where required
 - providing public information
 - ensuring staff and contractors can work safely.
- 14 **If you observe three or more sick or dead birds in the same area, you should:**
 - **Report the sighting to the MPI Exotic Pest and Disease Hotline on 0800 80 99 66**
 - **Not touch or move the birds**
 - **Provide as much detail as possible, including location, photographs, species and visible symptoms.**
- 15 DCC will monitor guidance from MPI and other agencies. Further information is available on the MPI website at: <https://www.mpi.govt.nz/biosecurity/pest-and-disease-threats-to-new-zealand/animal-disease-threats-to-new-zealand/bird-flu/about-bird-flu-and-the-risk-to-nz>

Community Board boundary maps

- 16 A map providing more detail about the boundaries of Dunedin’s Community Boards is now available on the DCC website at the following link:
<https://www.arcgis.com/apps/mapviewer/index.html?webmap=b1b1498b777e48cf903f86c910e741f6>.

DCC Currently Consulting On

- 17 For information about other matters that DCC is currently consulting on (in addition to the Keeping of Animals Bylaw review), please visit: <https://www.dunedin.govt.nz/council/currently-consulting-on>

Have your Say (online)

- 18 Members of the public can submit their views, objections to applications or general feedback to Council via the “Have your Say” page on the DCC website: <https://www.dunedin.govt.nz/do-it-online/have-your-say>.

Roadworks Schedule

- 19 Information on current notified road closures and the roadworks schedule (a weekly list of programmed works) for Council’s maintained roads is available on the DCC website via these links <https://www.dunedin.govt.nz/news-and-events/public-notice/roadworks-schedule> and <https://www.dunedin.govt.nz/news-and-events/public-notice/notified-road-closures>.

Dunedin City Council Updates

- 20 Board or members of the public wishing to advise Council of any operational issues or concerns, e.g., potholes, vegetation, burst pipes are reminded to contact the Dunedin City Council Customer Services Agency on 03 477 4000 or email dcc@dcc.govt.nz. For any non-urgent matter please contact council via the online “Fix it form”: <https://www.dunedin.govt.nz/do-it-online/report/fix-it-form> .
- 21 If issues and concerns are not dealt with in a timely manner, Board Members should contact the Governance Support Officer, or the Senior Staff Member appointed to the Board.

Attachments

	Title	Page
A	Comment on Inland Port Fast Track Application (<i>Under Separate Cover 1</i>)	68
↓ B	Submission to ORC public transport fare changes consultation 2026	68

Attachment A – Comment on Inland Port Fast Track Application to be circulated under separate cover.

 Outlook

Re: Zone and fare capping consultation July 2026

From Jotform <noreply@jotform.com>
Date Mon 27/07/2026 3:51 PM
To ORC Transport Submissions <transport.submissions@orc.govt.nz>

[Caution: External Email] This email originated from outside ORC. Do not click links or open attachments unless you



Jotform Logo

Zone and fare capping consultation July 2026

Select the public transport network you would like to comment on. **Dunedin (including Ōamaru)**

Where do you live? (town or suburb) **Mosgiel**

How often do you use public transport? **Sometimes**

What barriers prevent you from using public transport more often? Select all that apply. **We have no public transport where I live**

Which zone option do you prefer for Dunedin? (select one) **Option 1: four zones — one Dunedin city zone (including Mosgiel and as far as Warrington); three outer zones: Waikouaiti/Palmerston, Hampden and Ōamaru.**

Why did you select this zone option? **The bus services from Mosgiel are the only option for Outram residents as there is currently no service to and from Outram. If residents need to use cars to connect through Mosgiel to use buses on to town then it should be treated as a Dunedin fare, otherwise it makes more sense to just drive to town and get a bus - therefore using more carparks and meaning more road users between Mosgiel and Dunedin.**

Do you think the zone fare increments are ... ? **About right**

How could fare capping affect you (or the people you represent)? 1 means 'it could have a negative effect', 5 means 'it could have a positive effect'.

2 / 5

If you have to choose between fare capping scenarios, which would you prefer?

No fare cap and no increase in base fare.

Which of these alternative fare cap scenarios could be better than the daily/weekly cap proposed?

Monthly fare caps only

Do you have any other comments on fare capping? Tell us below.

Taieri Residents would likely have to catch at least 2 buses twice daily if using the bus service to connect to Dunedin centre for commuting for work or school (1x trip from Mosgiel, then 1-2 connections within town, there and back). If you want to encourage public transport use then it needs to be cost effective for commuters

How could the removal of cash fares affect you (or the people you represent)? 1 means negatively, 5 means positively.

1 / 5

Do you have any other comments about the potential removal of cash fares? Tell us below.

some people still prefer to use cash and believe it should remain a viable option given that it is a legal payment method. There is also concern that without the option of cash payments the system wouldn't cope with internet/electronic interruptions

This feedback is from the Mosgiel Taieri Community Board.

Please share any other comments you may have about zones, fare capping or cash fares.

Mosgiel itself is the fastest growing area of Dunedin and should continue to be treated as a suburb, not an outlying town so, as a board, we believe it should be included in the town service fares (ie 4 zones, not 5).
To encourage public transport use instead of private cars for commuting between Mosgiel and Dunedin (especially once the park and ride facility is up and running) it needs to be easy and cost effective for people to switch to using the bus.
On behalf of Outram residents we would like to request an Outram bus connection at least 2-3 times weekly. The community board would be very happy work with ORC to find viable options for this to become a reality and will do what is required to canvas Outram residents for the best times/services from those that are available during the off-peak Mosgiel service periods.

To discuss this further, please contact Rebecca Shepherd, Mosgiel Taieri Community Board, Chair. 021 2345 297

You can [edit this submission](#) and [view all your submissions](#) easily.

COMMUNITY PLAN 2026/27

Department: Civic

EXECUTIVE SUMMARY

- 1 The Board's [Community Plan](#) is tabled for discussion at each meeting, for review and update as required.
- 2 The Community Plan contributes to the Council's 10-Year Plan and Annual Plan, with a focus on:
 - a) **new and current priorities** (in order of importance, with justification and estimated costs for each) for inclusion in the DCC 10-Year Plan;
 - b) **items the Board would like for delivery to the community** (for items that would not require support or funding from DCC over and above the Community Board funding).
- 3 At its last two meetings the Board approved changes to the text of Priorities 1-9 of the Community Plan.

RECOMMENDATION

That the Board:

Notes the MTCB 2026/27 Community Plan.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

	Title	Page
A	MTCB Community Plan 2026/27	71



JUNE 2026

Mosgiel Taieri Community Board

Mosgiel Taieri Community Board. Community Plan 2024-2025 – adopted 1 April 2026

SECTION ONE	
Introduction	1
SECTION TWO: KEY INFORMATION	
2.1 Background	2
2.2 Board Members and their Contact Details	3
2.3 Map of Community Board Area	4
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SECTION THREE: PRIORITIES FOR OUR COMMUNITY	
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SECTION FIVE: PLANS	
5.1 Civil Defence Emergency Management–Community Response Plan	14
5.2 Community Engagement Plan	14
SECTION SIX: COMMUNITY BOARD MEETING SCHEDULE	15

1 INTRODUCTION

This Community Board Community Plan summarises the needs and priorities of the communities within the Mosgiel-Taieri Community Board area for the 2025/2026, and the Dunedin City Council's (DCC) 2025-34 long term plan. Its primary objective is to signal to the DCC those priorities for our community, with the ultimate goal that they are programmed into the DCC's 9-year plan and funded by the DCC. These priorities are shown in section 3 of this plan.

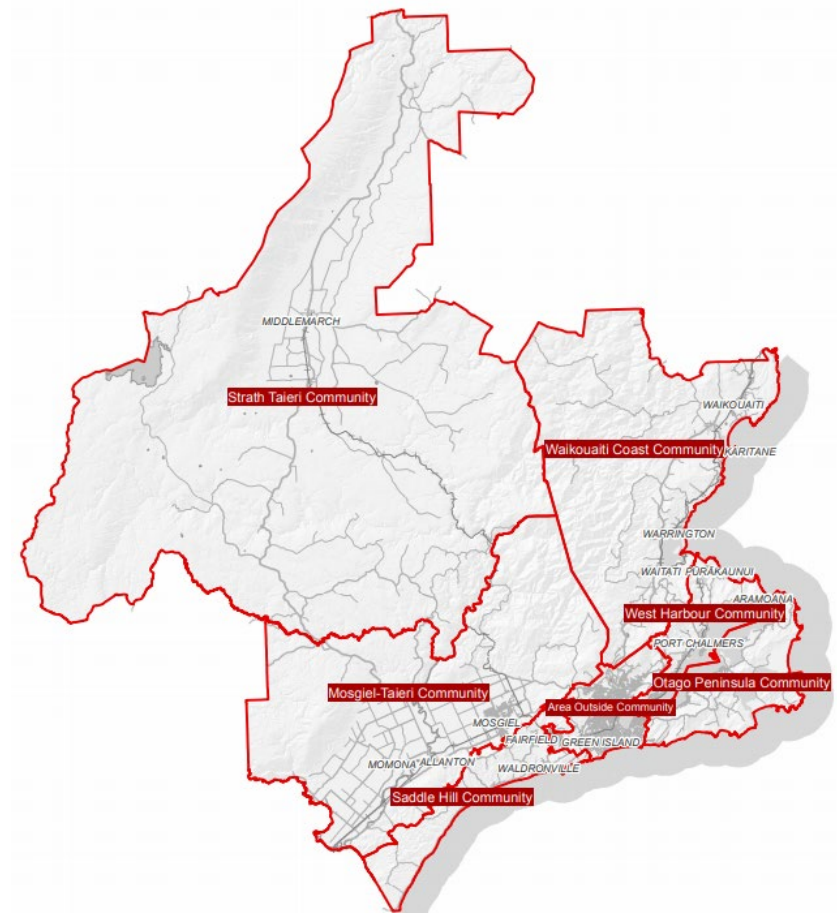
This Plan also includes activities that we, the Community Board plan to undertake. Our most important role is to be an advocate for our community, but we also proactively support our community in other ways, and these are set out in section 4 of this plan.

This Plan is subject to change and revision as needs arise and priorities alter.

2 KEY INFORMATION

2.1 BACKGROUND

The City of Dunedin has six Community Boards within its boundary, as shown in the map below.



Each Community Board has six elected members, and one councillor representative. The Community Board members are elected every three years as part of the local body elections. Community Boards must comply with the same rules and regulations as council, such as the Local Government Act.

The primary role of a Community Board is one of advocacy for its community. Each Community Board makes representations to the DCC on the priorities those boards have identified for their community area, that they would like to see included and funded in the council's annual plans and 10 year plans.

Any matters of an operational nature, e.g., the reporting of potholes, tree issues etc., are reported to council via the DCC's 477 4000 phone number, and do not form part of the Community Board's priorities.

Each Community Board holds public meetings approximately every 2 months, and these meetings are advertised on the DCC website and in the Otago Daily Times. The meeting schedule for the 2023 calendar year is provided in Section 6 of this plan. The agendas and minutes from those meetings are also available on the DCC website at <https://www.dunedin.govt.nz/council/council-meetings/agendas-and-minutes>

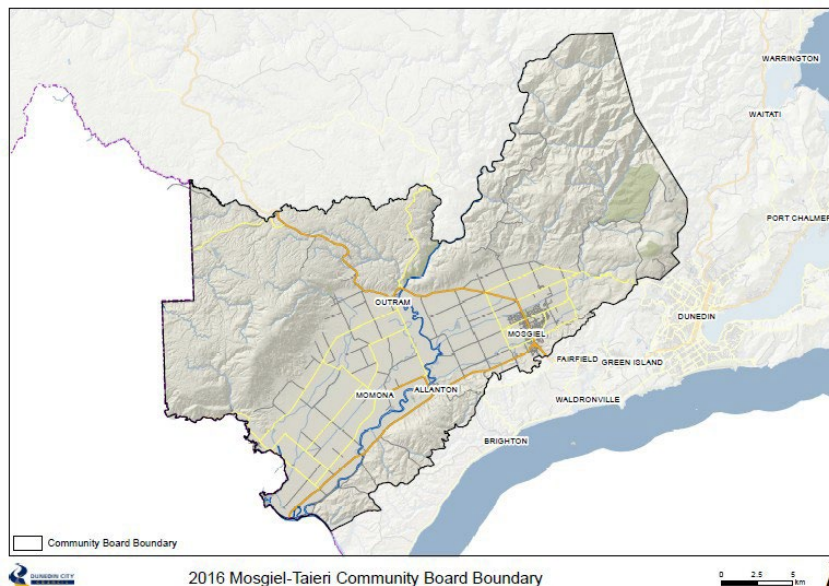
At the start of each meeting, there is a public forum session, which gives anyone from the community the opportunity to present to the board members their views on any topic. Anyone wishing to speak at public forum must make a request to speak at least 24 hours before the day of the meeting. They can do this via the Chair of the Community Board or contact a Governance Support Officer at the DCC at governance.support@dcc.govt.nz.

2.2 BOARD MEMBERS AND CONTACT DETAILS

Board members for the 2025 – 2028 triennium are as follows:

Name	Cell phone	Email
Rebecca Shepherd (Chair)	021 234 5297	rebecca.shepherdMTCB@outlook.com
Andrew Sutton (Deputy Chair)	027 475 2742	andrew.house.sutton@gmail.com
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2.3 MAP OF MOSGIEL-TAIERI COMMUNITY BOARD AREA



2.4 OUR COMMUNITY

- Schools**
 There are 7 schools in the Mosgiel-Taieri Community Board area:
 Taieri College
 East Taieri School
 Elmgrove School
 Silverstream Primary School
 St Mary's School
 Amana Christian School
 Outram School
- Geography**
 The Taieri Plain is a low-lying, relatively flat expanse of land, located to the west of Dunedin City, covering an area of 21,000 hectares. Used for rural, residential, commercial and industrial activities, the Taieri Plain is home to approximately 20,000 people, mostly clustered in and around the urban areas of Mosgiel and Outram.

- *Hazards*

Much of the Taieri Plains is vulnerable to some level of risk associated with flooding. The effects of any given event will vary, however, depending on a range of factors, including antecedent conditions (such as soil moisture level and river flows), the location and magnitude of the rainfall event, the topography of the location, and the effectiveness of risk reduction measures including the lower Taieri Flood Protection Scheme and the East and West Taieri Drainage Schemes. The Taieri Plains may also be subject to other weather-related risks, earthquakes, and wildfire.

Section 3. Priorities for our Community

The Mosgiel Taieri Community Board has identified the following priorities for our community which we would like to see included in the Council's annual plan 2024/25 and long term plan 2025/2034. Our Community Plan is a living document that will be included on the agenda at each of our Community Board meetings to be amended and added to as required.

Priority 1. Address traffic flow issues and reduce heavy traffic along Gordon Road / SH87 in Mosgiel Town Centre

Time frame: 2025 to 2027 Feasibility Study
2027 to 2030 Construction

Current traffic volumes already exceed the intended capacity of local roads. With new residential subdivisions, the construction of further retirement village accommodation, the development of a freight hub on Dukes Road North, and anticipated industrial expansion in this area, traffic pressures are expected to intensify further. Although the Freight Hub/Inland Port development will be implemented in stages over time, it will ultimately result in increased heavy vehicle movements and heighten the need for a dedicated Heavy Transport By-Pass for Mosgiel. It is therefore imperative that infrastructure planning and implementation proceed proactively to preserve the community's quality of life.

The requirement for a heavy transport by-pass has been recognised by the Dunedin City Council (DCC) for over two decades. The 2013 DCC Integrated Transport Strategy specifically identified the need to separate heavy transport traffic from Gordon Road to protect Mosgiel's vulnerable population. The primary objective of the community is to alleviate traffic congestion on SH87 through Mosgiel by strategically developing alternative access routes from SH1 into Mosgiel. This initiative aims to facilitate the establishment of a Heavy Traffic By-Pass.

Mosgiel's demographic profile includes a significant proportion of older residents, coupled with an influx of new families relocating to the Taieri region. This trend increases the demand for infrastructure that ensures the safety of seniors, individuals with disabilities, and children who rely on local roads and footpaths.

It is essential that the DCC, the Mosgiel-Taieri Community Board (MTCB), and the broader community maintain their commitment to delivering timely and appropriate infrastructure to support Mosgiel's ongoing residential and economic growth, thereby mitigating potential negative social impacts. Notably, this matter remains the predominant concern raised by the public at MTCB engagement events.

Priority 2. Flood Protection and Emergency Response for the Taieri

Time frame: 2026 to 2028 Maintenance of all ORC flood protection assets
2026 to 2028 Upgrade of DCC stormwater pumps and network

Flood protection is a key concern for many Taieri residents. Reports released by the Otago Regional Council indicate that flood protection assets, including flood banks and river channels may not perform as (ORC) intended during a significant weather event.

The ORC's establishment of a Lower Taieri Liaison Group, including an appointed MTCB seat, is welcomed.

The Silverstream's reduced capacity due to a lack of channel maintenance has long been a major concern and has driven calls to widen the channel to carry greater flows. The ORC has now begun this work, and it is being managed in phases, starting at the southern end of the Silverstream. Work through to Riccarton Road is now complete. Phase 3 (Riccarton Road to Gordon Road) is scheduled for construction in spring 2026 and is expected to be similar in scope to earlier phases. Phase 4 will follow and extend upstream to Wingatui Road.

The condition of the flood banks protecting Outram and the Lower Taieri, including Dunedin Airport, has previously been raised as requiring remediation. However, Safety and Resilience Committee work in February 2024 found the flood banks' integrity to be satisfactory, and this remediation is no longer required.

The MTCB will continue to advocate for upgrades to Mosgiel's stormwater network to improve performance during heavy rainfall. The DCC has already delivered significant improvements, which appear to have reduced impacts during recent heavy rain events. The MTCB will seek confirmation that the stormwater pump upgrades at Reid Avenue and Centre Street are complete and will operate at an appropriate capacity during heavier rainfall. Stormwater planning is underway for the proposed residential development at Wals, and the MTCB will continue to advocate for appropriate protection and integration with the DCC stormwater system. The Otago Regional Council is working with the developer to ensure any impacts are managed within existing infrastructure and the MTCB will advocate for residents on this.

Disproportionate rating for flood mitigation across the Taieri has been a significant concern for Outram residents, in particular. ORC is undergoing a review of the Rating structure and will begin consultation on a new approach shortly. The MTCB will advocate for equitable spread of the flood mitigation costs for Taieri residents and assist the ORC with communication regarding the consultation process around the proposed rating system when this is available.

The MTCB is actively involved with the creation of a resilience plan specifically for Outram. This resilience plan will sit under the overall plan for the Taieri area but will be developed by local residents working with Emergency Management Otago. Activating resilience plans for the Taieri is a key MTCB function.

Priority 3. Pedestrian and Road Safety for Mosgiel and Outram

Time frame: 2026 to 2034 Implementation

The Mosgiel Taieri Community Board will advocate for improvements to footpaths and crossings throughout Mosgiel and Outram, along with other safety improvements. Increased walking and cycling throughout Mosgiel could significantly reduce car travel and hence relieve congestion but links are incomplete and crossings are unsafe, particularly for vulnerable members of the community.

The immediate priorities include:

- Urgent review of the light phasing at the SH87/Gordon Road intersection with Bush and Factory Roads to facilitate right turning phasing of the lights out of bush and Factory Roads onto Gordon Road. This intersection has high traffic volumes with buildup of traffic along Factory Road and Bush Road trying to turn across traffic on SH87. This is further complicated by the pedestrian phasing of the lights, meaning pedestrians are crossing on the same phase as the traffic is trying to find a break to turn right, which leads to frustration and dangerous interactions between pedestrians and turning traffic. With the residential developments planned at Wals, the traffic volumes coming from Bush Road will increase, with the bulk of this traffic likely to be turning right onto Gordon Road so this needs to be addressed urgently.
- Urgent placement of new pedestrian crossings on Bush Road and Factory Road – there are no controlled crossings along this busy 3km stretch, aside from the Gordon Road lights. This seriously impacts safe pedestrian access to bus services, the Mosgiel Pool and Library and the town centre, and all the schools,

particularly for vulnerable users (elderly, disabled and for school children) trying to access these services from the highly populated residential areas on the other side of this stretch of road.

- Support for the NZTA initiatives to reduce the queue at the SH1 offramp to Mosgiel.
- Support for the DCC Ōtēpoti Pathways initiative for Pathways and Cycleways linking green spaces throughout Mosgiel to allow safe cycle and footpath routes across town. This will require new pedestrian crossings in Factory and Bush Road to link green spaces from that end of town. MTCB will continue to advocate for improved safety of walking/cycling routes for school access and other non-vehicle transport options for residents to access commercial and recreational amenities.
- Continue the work to align the variable speed zones across all Taieri Schools so that signage and crossings are updated and uniform in their message.
- New footpath on Mountford Street, Outram.
- Removal of redundant build outs on Factory Road.
- Relocating the transition from 50 km/hr to 100 km/hr to the Mosgiel side of the Taieri River Bridge.
- Replace 'Give Way' signs with 'Stop' signs on the Gordon Road/School Road intersection and the Wairongoa Road/School Road intersection. School Road is increasingly being used by West Taieri commuters to town and these Give Way intersections have become very dangerous, with several fatalities already, and urgently need to be converted to complete Stop signs for Gordon and Wairongoa traffic.
- Improve the pedestrian safety at the Gladstone / Gordon / Quarry intersection.
- Completion of the DCC car park off Gladstone Road north for people doing the tunnel – danger to pedestrians, cyclists and cars with parked cars on road leaving nowhere to walk. Pedestrians, particularly children with bikes and people with dogs, are at risk as they need to walk on the road. There is also frustration from homeowners along this stretch of road with driveways being blocked and used for turning.
- Speed control measures for Murray Street, Mosgiel. This street is well known for speeding so traffic slowing measures are likely to be needed. Parking is also an issue on this street with weekend sport in the adjacent Peter Johnstone Park increasing pedestrian safety risks.

Priority 4. Cycleways / Walkways

Time frame: 2026 to 2034 Funding and construction

The Mosgiel Taieri Community Board regards cycleways and walkways as essential to the future of our community and Dunedin City. Shared paths on the Taieri are important as a commuting option, recreational asset and tourist trail linking Dunedin to the thriving tourist market of Central Otago.

From September 2026 tourists will be able to ride off-road from Queenstown to Waihola where the trail, and therefore their journey, ends. Bringing these high value, low carbon visitors through to Dunedin will provide measurable benefits for Dunedin's visitor economy.

Priorities for the MTCB are:

- Tunnel Trail: Celebrate and promote completion of Stage 1; Support build of Stages 2 and 3; and lobby for progression of Stages 4 and 5, enabling completion of the trail to Caversham.
- Taieri Trail: Support build of Section 1 (Mosgiel to Outram). Provide support to Dunedin Tracks Network Trust, who are developing a business case for central Government funding to link Mosgiel to Waihola, and a regional plan to link A20 to Dunedin and onto Clutha Gold.
- The Outram Loop Track from Outram to the Glen via the Historic Park (community project, in construction).

Priority 5. Recreation Plan

Time frame: 2026 to 2034

MTCB will continue to advocate for maintenance of current recreation equipment and playgrounds and ongoing improvements to playgrounds around the Taieri, as required.

MTCB will continue to advocate for improved maintenance of the grounds at the BMX track and adjacent sealed pump track at Seddon Park in Wickliffe Street Mosgiel. The DCC sets operational rules and hours, and closes the track in wet conditions to protect the limestone base; these rules are supported by the MTCB.

MTCB supports the DCC Ōtepoti Pathways initiative for Pathways and Cycleways linking green spaces throughout Mosgiel to allow safe cycle and footpath routes across town. This will require new pedestrian crossings in Factory and Bush Roads to link green spaces from that end of town. MTCB will continue to advocate for improved safety of walking/cycling routes for school access and other non-vehicle transport options for residents to access commercial and recreational amenities.

The DCC aims to establish three Destination Playgrounds for Dunedin, one of which will be located within the Memorial Gardens, Mosgiel. A preliminary design has been released by the DCC for consultation. The preliminary design includes a significant skate park including a bowl and street skate area, along with other new play elements for children and young adults. The

MTCB supports the preliminary design and the inclusion of a skate facility for the Memorial Park Destination Playground. The MTCB will work closely with the DCC and the community advocating for the design and construction of this upgrade. The time frame for the construction of this destination playground is anticipated to be 2031-2034.

Priority 6. Taieri Gorge Rail Corridor

Time frame: 2028 review

Dunedin Railways Ltd is developing a strategic plan to rebuild its rail tourism business, leveraging its heritage and brand identity to foster community engagement and economic growth. The Mosgiel Taieri Community Board supports the decision to extend the Taieri Gorge Train Excursion for a limited period to allow investigation of practical options to preserve the Taieri Gorge rail service. The service is an iconic attraction with potential to appeal to both visitors and local residents.

MTCB supports:

- ongoing work by Dunedin Railways Ltd to make the Taieri Gorge train service commercially viable, and
- assessment of credible options to protect and sustain this iconic railway for the future.

Priority 7. Park and Ride Transport Hub

Time Frame: 2026 to 2030 Implementation

The Mosgiel Taieri Community Board will advocate for the Mosgiel Park and Ride facility to be built without delay. Some surfacing issues held up construction in late 2025 and early-2026 and MTCB has sought reassurance from DCC that construction will resume within in the 2026-27 financial year. This facility is essential as many outlying communities such as Outram, Allanton and the Airport are not currently serviced by buses. This facility will give residents the option of driving to Mosgiel and then continuing their journey into Dunedin by bus and possibly train in the future.

Priority 8. Economic Growth on the Taieri

Time frame: 2026 to 2034

Transport infrastructure constraints

The MTCB recognises that inadequate roading infrastructure through central Mosgiel will become a significant barrier to further development if it is not addressed. Congestion and heavy traffic on SH87/Gordon Road are already affecting safety and quality of life, and these pressures may in time undermine planned growth if people begin to move away. MTCB will continue advocating for alternative access points to divert a share of private vehicles and heavy traffic away from the main street. Allowing further commercial and residential development without corresponding investment in roading infrastructure would be short-sighted.

Industrial land demand

The Mosgiel Taieri Community Board notes the rapid uptake of industrial land around Dukes Road North, which is bringing new industries and employment opportunities to the area. However, the current shortage of large industrial lots is now limiting future growth opportunities.

Rezoning and supporting infrastructure

While MTCB supports further rezoning of land around Dukes Road North for industrial use to enable continued business growth for the benefit of wider Dunedin, this should be contingent on a firm commitment to the roading infrastructure needed to support that growth. The area offers several advantages over other potential industrial development sites in Dunedin:

- The area is flat, and construction is easy.
- The area is served by a rail head linking it directly to Port Otago.
- Providing the ORC maintains the Mill Creek diversion, the area is not prone to flooding and new builds can be regulated to mitigate flood interruption.
- The area is close to a major population base.
- The area is largely unproductive currently.

Longer-term land supply

In the longer term, areas to the south and north of the existing industrial land should be considered for rezoning. While the MTCB supports that the 15-hectare lot on Dukes Road North, owned by DCC and already zoned for industrial use, be released to the market, this must be contingent on adequate roading infrastructure to support this further development.

Strategic transport priority

The establishment of a heavy transport bypass linking this area to SH1 remains essential for transport efficiency and for protecting the well-being of the community.

Priority 9. Residential Growth on the Taieri

Time frame: 2026 to 2034

The MTCB recognises that inadequate roading infrastructure through central Mosgiel will become a significant barrier to further development if it is not addressed. Congestion and heavy traffic on SH87/Gordon Road are already affecting safety and quality of life, and these pressures may in time undermine planned growth if people stop moving into the area or begin to move away.

The Taieri needs more quality housing to attract new families to our area from within Dunedin and other parts of New Zealand, New Zealanders returning to Aotearoa, and new immigrants. A family of four moving to Dunedin adds to the prosperity of our city and contributes millions to the economy over several generations.

The Board supports careful development of quality subdivisions around Mosgiel and Outram with the following recommendations:

- All new developments must be away from areas that are likely to be flooded by the Taieri, Silverstream, Owhiro or Mill Creek.
- Infrastructure must be upgraded ahead of future demand, particularly stormwater drainage.
- Investments in roading infrastructure will be necessary to support a greater population.

While there is anxiety over the loss of traditional ¼ acre sections within inner Mosgiel, the community understands that in-fill housing developments are favoured by the council and appear to be favoured by buyers including first home buyers and downsizers.

The Board supports continued in-fill housing developments with the following recommendations:

- Restricted to inner-Mosgiel, close to amenities, green space and public transport.
- With urgency the DCC must improve the protection of special character homes and buildings with either special character zones or by updating its register of heritage buildings, or both. Mosgiel has several special character buildings within the in-fill zone which are not protected.
- Significant trees should be protected other than for the factors already identified by council.

Section 4. Community Board Activities

The Mosgiel Taieri Community Board has identified the following activities that the Community Board will deliver to our community throughout the year. These activities will be undertaken and funded by the Community Board.

Activity 1. Community Engagement Plan

The MTCB will engage with the constituents, service groups, business and organisations throughout the Mosgiel Taieri community to impart information that may be important to them, and to seek feedback on issues that concern the Board and the councils. This will be achieved by various initiatives, including:

- Engagement via Social Media channels.
- Printed MTCB newsletters and brochures.
- Distribution of supplied material from councils and agencies.
- Public meetings.
- Participation in meetings arranged by both councils.
- Participation in the Otago Taieri A and P show.
- Participation in the Party in the Park community event.

Activity 2. Community Response Plan

The DCC and the MTCB has a statutory role under the Civil Defence Emergency Management Act to respond in the event of a civil emergency occurring within our community. The Mosgiel Taieri Community Board has a responsibility to interface between the DCC, the Mosgiel Taieri Community Response Group and Otago Civil Defence Emergency Management.

The MTCB will continue to support the MTCRG to produce and manage an effective Community Response Plan for all Taieri communities.

Activity 3. Liaison with the Taieri Network

The MTCB will liaise closely with the DCC funded place-based group, The Taieri Network on matters of community interest and community benefit. The principal objective will be to ensure that both entities work together to deliver the best outcome for our community and the DCC.

Activity 4. Coronation Hall Trust

The MTCB will continue to have input into the Coronation Hall to ensure that this community facility is being used appropriately and with benefit to the community.

Activity 5. Taieri Trails Group

The MTCB will participate on the Taieri Trails Group to establish an off-road cycling and walking trail between Mosgiel and Outram, and then between Outram and Waihola.

Activity 6. Lower Taieri Liaison Group

The MTCB has an appointment to the ORC's Lower Taieri Liaison Group which has been set up to provide liaison between the ORC and landowners affected by the operation of the Lower Taieri Flood Protection and Drainage schemes.

Section 5. Plans

The Mosgiel Taieri Community Board has plans to support its activities and requirements. These plans are set out below.

5.1 Community Response Plan

In conjunction with the Mosgiel Taieri Community Response Group, the Mosgiel Taieri Community Board has contributed to the development of a Community Response Plan for the Taieri community.

This is an extensive plan which will be used in the event of a Civil Defence Emergency including flooding, earthquake, and wildfire.

A Community Resilience Guide for the Mosgiel-Taieri area is available at:

<https://www.otagocdem.govt.nz/media/fbklbekj/mosgiel-taieri-community-resilience-guide-20-01-2025.pdf>

5.2 Community Engagement Plan

Members of the community are invited to make a comment on the Mosgiel Taieri Community Board Community Plan at any time. You may have a view on the Board's priorities and actions. You may want to ask the Board to assist with an issue involving the DCC or the ORC. You are encouraged to have input into the Community Plan and work of the Mosgiel Taieri Community Board.

There are many ways that members of the community can do this:

- Verbally by contacting a board member directly using the contact details provided.
- Write to the board at the address below.
- In person at community events, public meetings or by presenting at the Public Forum section of a scheduled Board meeting.

Please send written communication to:

The Chairperson
Mosgiel Taieri Community Board
c/o Dunedin City Council
P O Box 5045
Dunedin 9058

Or by email to Rebecca.ShepherdMTCB@outlook.com or governance.support@dcc.govt.nz

Section 6. Community Board Meeting Schedule 2026

The Mosgiel Taieri Community Board meets regularly. Most Board meetings are held at the Downes Room, Mosgiel Public Library, Hartsonge Avenue, Mosgiel commencing at 4.00PM. The April meeting will be held in Outram (venue to be advised) commencing at 4.00PM. There will be an opportunity for members of the community to drop in to meet Board members before the meeting from 3.00PM.

Confirmed Meeting Dates for 2026:

- Wednesday, 18 February – Mosgiel
 - Wednesday 1 April – Outram
 - Wednesday 3 June –Mosgiel
- Wednesday 12 August – Mosgiel
- Wednesday 28 October – Mosgiel
- Wednesday 9 December – Mosgiel

BOARD LIAISON GROUPS

Department: Civic

EXECUTIVE SUMMARY

Board members will provide oral updates on activities:

- 1 Communications – Rose Finnie and Rebecca ShepherdTaieri Network – Steve Wilson and Rose Finnie
- 2 Coronation Hall Trust – Rebecca Shepherd and Rose Finnie
- 3 Mosgiel Taieri Community Resilience Group – Rebecca and Andrew Sutton
- 4 Taieri Trails Group – Steve Wilson and Austen Banks
- 5 ORC Lower Taieri Liaison Group – Andrew Sutton and Austen Banks
- 6 Taieri Gorge Train Communication – All
- 7 Keep Dunedin Beautiful – Rose Finnie and Steve Wilson
- 8 Task Tracker Maintenance – Brian Peat
- 9 Road safety Mosgiel and Outram – Brian Peat, All responsible
- 10 Recreation Plan – All
- 11 Transport and Logistics – All
- 12 Infrastructure – Cr Cherry Lucas

RECOMMENDATIONS

That the Board:

Notes the Board Liaison Group updates.

Signatories

Author:	Jean Cockram - Governance Support Officer
Authoriser:	

Attachments

There are no attachments for this report.

CHAIRPERSON'S REPORT

Department: Civic

EXECUTIVE SUMMARY

- 1 A report from the Chairperson is attached to update the Board on matters of interest since the last meeting.

RECOMMENDATIONS

That the Board:

Notes the Chairperson's report.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

	Title	Page
A	Mosgiel-Taieri Community Board Chairperson's report - August 2026	90

MTCB Chair's Report – Rebecca Shepherd 4 August 2026

As always, it has been a busy time for the MTCB since the last meeting on 3 June 2026. I would like to begin with one of the most pressing issues facing Mosgiel and the wider Taieri, the growing volume of heavy traffic moving through our community. The Mosgiel Taieri Community Board recently brought together key stakeholders, including NZTA, Dunedin City Council staff and councillors, the AA, the Regional Transport Committee, and local MPs, to explore options for a practical way forward.

Although a multi-agency workshop of this kind is apparently quite unusual for a community board, it proved extremely valuable. It clarified formal processes and agency responsibilities, and it gave us a clear direction - we must present a coordinated and consistent message, with safety at its heart.

In the short term, we are seeking safety improvements and upgrades along the existing heavy-traffic routes while a strong business case for a heavy-traffic bypass can be build in the longer term.

We are also working hard to ensure that solutions for Mosgiel's traffic pressures are included in the Dunedin City Council's long-term plan and the DCC CEO was able to outline how this can formally be entered into the council voting cycle so, as a board, we will be following up with this.

The board has also received an unexpected opportunity to comment on the fast-track consent application for the Southern Link inland port. We are taking part in that process so the interests and concerns of our community are clearly represented. This feedback has been collated into a feedback document for submission before the due date (same day as this meeting) so the board has convened prior to today and will retrospectively approve the wording for the document today.

We are seeing progress on other local traffic issues as well, including pedestrian crossings, the potential sites for which we have submitted to the DCC transport team after a short informal poll. That progress reflects the persistence of the community board and the residents who have continued to raise these concerns.

The board will also prepare a submission to NZTA on the proposed lower speed limit across the Outram Bridge. Before doing so, we will seek the views of the community to ensure our submission reflects local experience.

Public transport is another important priority. In response to the Otago Regional Council's consultation on bus fares, I submitted that Mosgiel should be included in the standard Dunedin fare rather than placed in a higher-priced zone. Mosgiel is Dunedin's fastest-growing area and should continue to be treated as a suburb, not as an outlying town.

This matters to the wider Taieri as well. Outram residents currently have no direct bus service and must drive to Mosgiel before connecting with buses into the city. If that journey is too expensive or inconvenient, people will simply drive all the way to Dunedin, adding to congestion

and parking demand. To encourage public transport - particularly once the park-and-ride facility is operating, the service must be simple, reliable, and affordable. In addition to the formal questions in the consultation page, I also asked the Regional Council to explore an Outram connection two or three times a week and offered the board's support in consulting residents about practical off-peak options. I noted, too, that some passengers still rely on cash and that the system should remain resilient during electronic or internet outages.

Alongside transport, the future structure of local government in Otago requires careful attention. Community boards and affected residents should have a meaningful opportunity to discuss any amalgamation proposals with the Mayor and Council. That consultation has not yet occurred, and the process now risks being rushed rather than allowing time for informed public debate.

Any new model must recognise Otago's scale, its diverse land uses, and its distinctive and vulnerable environments. It must also be financially sustainable. The Taieri has a growing population and expanding industry, making it highly desirable for inclusion in any of the amalgamation options - with the fertile Taieri Plain, flat land for expansion, rapidly growing population and industrial expansion, including the logistics hub planned for Dukes Road - not to mention the sizable ratepayer pool already available with a current population of just over 15,000. However, the Taieri needs to be part of a council who will have the funds to address the significant flood-mitigation needs and mounting traffic pressures as well as preservation of the important water catchments. Decisions about governance must protect the area from being left without adequate representation, infrastructure funding, and environmental safeguards. A poorly constructed council with limited funding doesn't set up a situation for the Taieri to thrive so we ask that the councils of today think carefully about what is best for the communities in Otago, not their own roles and positions after amalgamation decisions have been made.

Finally, I want to address community emergency resilience. The heavy rain on 5 and 6 July caused serious problems for some Mosgiel and wider Taieri residents. The board will follow up those concerns, but the event also gave the Mosgiel-Taieri and newly formed Outram community resilience groups an important opportunity to test their emergency arrangements.

When the Emergency Operations Centre opened on 5 July, I helped provide community liaison, share official information, and relay local intelligence. WhatsApp groups established for Mosgiel and Outram enabled people on the ground to report on roads, services, and local conditions, which I could then pass to the Emergency Operations Centre. That communication worked well.

However, the event also highlighted areas that need urgent clarification. Before the next emergency, the group members need to be familiar with the updated version of the resilience plan, which must clearly define responsibility for communications, hub activation and staffing, radio operation, welfare information, escalation, and the transition to an evacuation centre.

As part of my follow up after the event I have asked for some clarity as to who the active resilience-group members are and some assurance that each person understands their roles around availability, authority, training, and responsibilities once the hub is activated. I have also asked that the emergency responsibilities of community board members be incorporated into the formal induction for future community board members as it was not covered during the

induction for this board. To outline the role of the community boards during civil defence emergencies, I have added a summary of the document titled “Community-Led Resilience: Defining Roles for Community Boards and Community Resilience Groups in Dunedin” below:

Community Resilience Strategy Framework – Community Resilience Groups provides the following:

- **Empowerment:** Leveraging local knowledge to prepare for emergencies.
- **Self-Sufficiency:** Promoting resource sharing and improving disaster response.
- **Efficiency:** Reducing operational strain on city councils

Community Board Responsibilities on Community Resilience Groups (CRG's) include the following:

- **Representation:** Support local resilience initiatives.
- **CRG Membership:** Ensure at least one board member sits on each CRG – MTCB chair is a member of Mosgiel Taieri Community Resilience group and also helping to set up an Outram branch at the request of the Outram Community
- **Funding:** Review CRG funding requests and recommend action to the city council. MTCB chair will ensure funding requests are presented to MTCG and to DCC as required
- **Liaison:** Connect CRGs with the Emergency Operations Centre during events. MTCB Chair was fully prepared for this and did this during the rain event.
- **Meeting Agenda:** ‘Civil Defence’ is included as a standing item under the heading Community Resilience Group.

ITEMS FOR CONSIDERATION BY THE CHAIR

Department: Civic

EXECUTIVE SUMMARY

- 1 Board Members may put forward items for discussion at future meetings, for consideration by the Chairperson.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

There are no attachments for this report.