

Notice of Meeting:

I hereby give notice that an ordinary meeting of the Mosgiel-Taieri Community Board will be held on:

Date: Wednesday 28 October 2026
Time: 4:00 p.m.
Venue: Downes Room, Mosgiel Service Centre, Hartstonge Avenue,
Mosgiel

Richard Briggs
Chief Executive Officer

Mosgiel-Taieri Community Board
PUBLIC AGENDA

MEMBERSHIP

Chairperson	Rebecca Shepherd	
Deputy Chairperson	Andrew Sutton	
Members	Austen Banks	Rose Finnie
	Cr Cherry Lucas	Brian Peat
	Steve Wilson	
Senior Officer	Serge Kolman, Procurement and Contracts Manager	
Governance Support Officer	Jean Cockram	

Jean Cockram
Governance Support Officer

Telephone: 03 477 4000
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Note: Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

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1 PUBLIC FORUM

1.1 Public Forum - Mr Bruce Abbott

Mr. Bruce Abbott will speak to the Board about his road safety concerns relating to car parking on Hagart-Alexander Drive and Glenbrook Drive.

1.2 Public Forum - Rotary Club of Mosgiel

Dr Colin Mackintosh, Mosgiel Rotary Club Environment Committee Chairman, will present the Club's funding application for \$1,000 towards the cost of maintaining 17 planter boxes to add seasonal colour to the Mosgiel shopping precinct.

1.3 Public Forum - Taieri Network

Ms Jean Bonner, Taieri Network Community Connector, will present the Network's funding application for \$2,000 towards the cost of running A Very Taieri Christmas 2026

2 APOLOGIES

At the close of the agenda no apologies had been received.

3 CONFIRMATION OF AGENDA

Note: Any additions must be approved by resolution with an explanation as to why they cannot be delayed until a future meeting.

DECLARATION OF INTEREST

EXECUTIVE SUMMARY

1. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected representative and any private or other external interest they might have.
2. Elected members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.

RECOMMENDATIONS

That the Board:

- a) **Notes/Amends** if necessary the Elected Members' Interest Register attached as Attachment A; and
- b) **Confirms/Amends** the proposed management plan for Elected Members' Interests.

Attachments

	Title	Page
A	MTCB Register of Interests - as at 28 October 2026	6

Mosgiel-Taieri Community Board Register of Interest as at 12 August 2026				
Name	Responsibility (ie: Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Proposed Management Plan
Rebecca Shepherd	Shareholder	Forestry blocks - Dunedin and Clutha districts	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	CEO/Secretary	Southern Wood Council (industry body)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Branch Pony Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Owner	Residential property - Mosgiel	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Forestry representative of Southern Wood Council	ORC Dunedin and Coastal Catchment Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Andrew Sutton	Owner	Residential property - Mosgiel	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Owner	Rental property - Green Island	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Secretary	Taieri Cricket Club (Junior)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board of Trustees Member	Silverstream South School	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Beneficiary	A.J. Sutton Family Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Austen Banks	Owner	Residential property - Mosgiel	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Mosgiel Rotary Club	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Member	University Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Yacht Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Mary Charles Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Various publicly listed companies	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Clay Target Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago A & P Society	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Rose Finnie	Member	Green Party of New Zealand	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Tenant	Family-owned residential property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Brian Peat	Owner	Residential Property, Mosgiel	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Project Manager	Silverstream Beautification Project	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	National President	Retirement Village Residents Association NZ	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Steve Wilson	Trustee	S. R. Wilson Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

	Secretary	Taiari Tennis Club	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Volunteer	Taiari BMX Club	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Director / Shareholder	Aspiring Adventures Ltd.	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Family Members	Membership of Mosgiel Scout Group	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
	Family Member	Employed by The Taiari Network	Potential grant recipient	Withdraw from discussion and leave the table if a conflict of interest is identified. Seek advice on actual or potential conflicts of interest prior to the meeting.
Cr Cherry Lucas	Trustee	Otago Farmers Market	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Partner	Southway Enterprises	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Henderson Lucas Family Trust - Residential Dunedin Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	NZ Institute of Chartered Accountants	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Shanghai Association (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Local Government New Zealand (Zone 6) (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Tūhura Otago Museum Trust Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Ōtepoti Dunedin Destination Management Plan Advisory Panel (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Taiari Airport Trust (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Tertiary Precinct Planning Group (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Te Poāri a Pukekura (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Mosgiel-Taiari Community Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

CONFIRMATION OF MINUTES

MOSGIEL-TAIERI COMMUNITY BOARD MEETING - 12 AUGUST 2026

RECOMMENDATIONS

That the Board:

Confirms the public part of the minutes of the Mosgiel-Taieri Community Board meeting held on 12 August 2026 as a correct record.

Attachments

	Title	Page
A↓	Minutes of Mosgiel-Taieri Community Board meeting held on 12 August 2026	9

Mosgiel-Taieri Community Board

MINUTES

Minutes of an ordinary meeting of the Mosgiel-Taieri Community Board held in the Downes Room, Mosgiel Service Centre, Hartstonge Avenue, Mosgiel on Wednesday 12 August 2026, commencing at 4:00 p.m.

PRESENT

Chairperson	Rebecca Shepherd	
Deputy Chairperson	Andrew Sutton	
Members	Austen Banks	Rose Finnie
	Brian Peat	Steve Wilson

IN ATTENDANCE Serge Kolman (Head of Commercial Services)

Governance Support Officer Jean Cockram

1 PUBLIC FORUM

1.1 Public Forum - Scouting Mosgiel

Ms Sara Ferguson, Mosgiel Scout Group Chairperson, requested permission to re-purpose the grant of \$1,500 to purchase a portable fridge-freezer awarded in April 2026. The Group's new committee felt that fundraising for the remaining cost of this item would put undue pressure on families. They would like to put the funds towards an access ramp to the main entrance of their hall, enabling more people to use the venue.

1.2 Public Forum - Arthur Burns Preschool

Due to illness, Arthur Burns Preschool was unable to present its grant application.

2 APOLOGIES

Moved (Rebecca Shepherd/Andrew Sutton):

That the Board:

Accepts the apologies from Cr Cherry Lucas for absence and from Austen Banks for early departure.

Motion carried (MTCB/2026/048)

3 CONFIRMATION OF AGENDA

Moved (Rebecca Shepherd/Steve Wilson):

That the Board:

Confirms the agenda with the following changes to Item 10 (Governance Support Officer's report): removal of ratification of the Board's comment to the Southern Link Inland Port fast track consent process; and addition of decisions about whether to make submissions to three consultations (DCC parking changes, Orbus on demand bus service; ORC flood protection and drainage rates review).

Motion carried (MTCB/2026/049)

4 DECLARATIONS OF INTEREST

Members were reminded of the need to stand aside from decision-making when a conflict arose between their role as an elected representative and any private or other external interest they might have.

Steve Wilson declared an interest in the Mosgiel Scout Group.

Moved (Rebecca Shepherd/Austen Banks):

That the Board:

- a) **Amends** the Elected Members' Interest Register; and
- b) **Amends** the proposed management plan for Elected Members' Interests

.Motion carried (MTCB/2026/050)

5 CONFIRMATION OF MINUTES

5.1 MOSGIEL-TAIERI COMMUNITY BOARD MEETING - 3 JUNE 2026

Moved (Rebecca Shepherd/Andrew Sutton):

That the Board:

Confirms the public part of the minutes of the Mosgiel-Taieri Community Board meeting held on 3 June 2026 as a correct record.

Motion carried (MTCB/2026/051)

PART A REPORTS**6 BRIEFING: ORC LOWER CLUTHA/MATA-AU AND LOWER TAIERI FLOOD PROTECTION AND DRAINAGE SCHEME RATING MODEL REVIEW**

Mr Tom Dyer, Otago Regional Council (ORC) General Manager, Science and Resilience, briefed the Board about the ORC's review of the rating model for the Lower Taieri and Lower Clutha Flood Protection and Drainage Schemes. He explained how the proposed model attempted to balance fairness (in how costs are shared between the properties that benefit from services) with administrative simplicity.

Consultation on the review was now open and would close on Friday 11 September 2026.

Moved (Rebecca Shepherd/ Andrew Sutton):

That the Board:

Notes the briefing on the ORC Lower Clutha/Mata-Au and Lower Taieri Flood Protection and Drainage Scheme Rating Model Review.

Motion carried (MTCB/2026/052)

7 BRIEFING: EMERGENCY MANAGEMENT

Mr Chris Brooker, Emergency Management Advisor, Emergency Management Otago, presented an overview of emergency management and the Board's role in civil defence emergencies.

He outlined the structure, staffing and framework of emergency response in Otago, noting that the Board had governance oversight of the Mosgiel and Outram Community Resilience Groups (CRGs). During an emergency, the CRGs were responsible for community self-help actions and the Board for reporting local developments to the Emergency Operations Centre.

Moved (Rebecca Shepherd/Andrew Sutton):

That the Board:

Notes the briefing on emergency management.

Motion carried (MTCB/2026/053)

8 PROJECT FUND

Steve Wilson declared a conflict of interest and sat back from the table while the Mosgiel Scout Group's request to re-purpose its grant was considered.

Members supported this request, which they considered to have benefits for the community.

It was suggested that the project application form be amended to include information showing that organisations are appropriately constituted under the Charities Act.

Moved (Rebecca Shepherd/Rose Finnie):

That the Board:

- a) **Notes** the Project Fund report.
- b) **Notes** the project completion reports received from the Mosgiel Rotary Club, the Taieri Network and the Mosgiel-Taieri Community Patrol.
- c) **Approves** the request from the Mosgiel Scout Group to re-purpose its grant of \$1,500 towards installation of an accessibility ramp to the main entrance of its hall.

Motion carried (MTCB/2026/054)

Steve Wilson re-joined the funding deliberations.

Moved (Rebecca Shepherd/Brian Peat):

That the Board:

Approves the funding application from Arthur Burns Preschool for \$488 towards the cost of transport to Polyfest;

Motion carried (MTCB/2026/055)

9 MEETING SCHEDULE

To avoid a clash with a recently-scheduled Council meeting, it was proposed to amend the 2026 meeting schedule by moving the meeting scheduled on Wednesday 9 December to Tuesday 1 December.

Moved (Rebecca Shepherd/Andrew Sutton):

That the Board:

Approves the amended 2026 meeting schedule.

Motion carried (MTCB/2026/056)

10 GOVERNANCE SUPPORT OFFICER'S REPORT

The Governance Support Officer's report provided an update on activities relevant to the Board area, including:

- ORC public transport fare changes consultation 2026
- NZTA consultation on proposed speed limit change – Outram
- DCC consultation on Keeping of Animals Bylaw review
- Changes to DCC rates notice and payment methods

- Board Members' Remuneration 2026/27
- DCC role in preparing for Avian Influenza (HPAI).

Moved (Rebecca Shepherd/Austen Banks):

That the Board:

- a) **Notes** the Governance Support Officer's report
- b) **Retrospectively ratifies** the Mosgiel-Taieri Community Board submission to the Otago Regional Council's public transport fare changes consultation.

Motion carried (MTCB/2026/057)

The Board discussed making submissions to several current consultation processes. Ratification of the Board's submission to the Southern Link Inland Port Fast Track Consent was deferred to the next meeting.

Moved (Rebecca Shepherd/Steve Wilson):

That the Board:

Resolves to make a submission to the following consultations:

- i. NZTA proposed speed limit reduction on State Highway 87 near Outram;
- ii. DCC proposed parking changes in Riccarton, Gladstone and Gordon Roads;
- iii. ORC/Orbus On Demand Bus Service
- iv. ORC Flood Protection and Drainage Rating Review.

Motion carried (MTCB/2026/058)

11 COMMUNITY PLAN 2026/27

Following recent revision to the Priorities listed in the Community Plan, the Activities section of the Plan would be updated next.

Moved (Rebecca Shepherd/Austen Banks):

That the Board:

Notes the MTCB 2026/27 Community Plan.

Motion carried (MTCB/2026/059)

12 BOARD LIAISON GROUPS

Board members provided updates on the following items:

- Communications (Rebecca Shepherd and Rose Finnie) – Facebook engagement was going well and all posts shared to the Mosgiel noticeboard. The Otago Access Radio slots had been well received and other Members of the Board would participate in future.

- Coronation Hall Trust (Rebecca Shepherd) – There had been a raft of improvements to building maintenance, upkeep, equipment and facilities. Venue hire charges increased by 5% from 1 July.
- Mosgiel Taieri Community Resilience Group (Rebecca Shepherd) – During the recent weather event, the Outram WhatsApp group worked well, providing updates to the Emergency Operations Centre (EOC), but more contacts may be needed south of Outram.
- ORC Lower Taieri Liaison Group (Andrew Sutton/Brian Peat) – A list of residents affected by the recent weather event would be reviewed. The issue of “bubble pits” would be discussed at a future workshop.
- Taieri Gorge Train Communication (Rebecca Shepherd) – Rebekah Jenkins, General Manager of Dunedin Railways Ltd, would be invited to the next Board meeting.
- Task Tracker Maintenance (Brian Peat) – The importance of logging all issues with 1) DCC/ORC and 2) the Task Tracker was reiterated.
- Road safety Mosgiel and Outram (Brian Peat) – Signage on speed limits around schools was being rolled out gradually.
- Transport and Logistics (Rebecca Shepherd) – The Mosgiel Transport Issues workshop was well attended and had generated ideas and momentum. The next step would be to develop a plan for inclusion of Mosgiel’s roading needs in the DCC Long-term Plan.
- Infrastructure – The Park and Ride facility was on track to open in 2026.

Moved (Rebecca Shepherd/Brian Peat):

That the Board:

Notes the Board Liaison Group updates.

Motion carried (MTCB/2026/060)

13 CHAIRPERSON'S REPORT

Rebecca Shepherd spoke to her written report on matters of interest since the last meeting, including:

- The Board was pursuing immediate safety improvements to Mosgiel’s roading and pedestrian infrastructure while continuing to build the case for a heavy-traffic by-pass;
- The Board had been active in making submissions to public consultations on behalf of the Mosgiel-Taieri community;
- Local Government reform required close attention to ensure that any amalgamation proposal ensured strong representation and sustainable infrastructure funding for the Taieri;
- The July rain event tested community resilience arrangements. Communication with the Emergency Operation Centre worked well. To be better prepared for future events, clarification of certain roles and systems was needed.

Moved (Rose Finnie/Brian Peat):

That the Board:

Notes the Chairperson's report.

Motion carried (MTCB/2026/061)

14 ITEMS FOR CONSIDERATION BY THE CHAIR

The following items were put forward for consideration by the Chair:

- Impact of proposed Smooth Hill landfill facility on the Taieri;
- Problems caused by trees at Peter Johnstone Park;
- Standard Operating Procedures for community resilience activities.

The meeting concluded at 6.29 pm.

.....
CHAIRPERSON

PART A REPORTS

BRIEFING: TAIERI GORGE RAILWAY

Department: Civic

Ms Rebekah Jenkins, General Manager, Dunedin Railways Limited, will present an update on the progress of actions to secure the viability of the Taieri Gorge Railway.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

There are no attachments for this report.

BRIEFING: CITYWIDE CLIMATE RESILIENCE - CLIMATE ADAPTATION

Mr Jonathan Rowe, Manager, and Ms. Brandy Saxton, Senior Advisor, from Dunedin City Council's Climate Adaptation and Resilience Team, will present an update on climate adaption planning in the Board's area.

Attachments

There are no attachments for this report.

PROJECT FUND

Department: Civic

EXECUTIVE SUMMARY

- 1 This report provides an update on project fund expenditure, the balance of funds available in 2026/27, and current calls on funding.
- 2 The Taieri Tennis Club has submitted a project completion report for its grant of \$1,600 (Attachment A).
- 3 Arthur Burns Preschool has requested that it be allowed to retain surplus funds from its recent grant (Attachment B).
- 4 The following funding applications have been received:
 - a) Mosgiel Rotary Club has requested \$1,000 towards the cost of maintaining planter boxes in the Mosgiel shopping precinct (Attachment C);
 - b) The Taieri Network has requested \$2,000 towards the cost of running A Very Taieri Christmas 2026 (Attachment D).
- 5 The Board may wish to consider setting aside funds for:
 - a) community engagement at A Very Taieri Christmas, the 2027 Taieri A&P Show and/or Party in the Park;
 - b) design and printing of an updated Board pamphlet.

RECOMMENDATIONS

That the Board:

- a) **Notes** the Project Fund report.
- b) **Notes** the project completion report received from the Taieri Tennis Club.
- c) **Considers** the request from Arthur Burns Preschool to retain surplus funds of \$145.88 to put towards the cost of new Polyfest costumes.
- d) **Considers** the funding application from the Rotary Club of Mosgiel for \$1,000 towards the cost of maintaining planter boxes in the Mosgiel shopping precinct;
- e) **Considers** the funding application from the Taieri Network for \$2,000 towards the cost of running A Very Taieri Christmas 2026;
- f) **Considers** allocating up to \$500 (GST exclusive) to support community engagement at A Very Taieri Christmas 2026, the Taieri A&P Show 2027 and Party in the Park 2027.
- g) **Considers** allocating up to \$1,500 for design and printing of an updated Board pamphlet.

Project Fund 2026/27

- 6 The current available balance of the 2026/2027 Project Fund is \$9,457.
- 7 Project fund expenditure and commitments in the 2026/2027 financial year are detailed below:

2026-27 BUDGET		\$10,000
EXPENDITURE		\$0
COMMITMENT		
3 June 2026	West of the Taieri Newsletter – advertisement	\$55
12 August 2026	Arthur Burns Preschool – Polyfest transport	\$488
TOTAL EXPENDITURE AND COMMITMENT		\$543
AVAILABLE BALANCE		\$9,457

Funding applications and calls on funding

- 8 The Taieri Tennis Club has expressed thanks and submitted a project completion report for its grant of \$1,600, awarded in June 2026, towards the cost of installing an external access toilet door to its clubrooms (Attachment A).
- 9 At its last meeting the Board approved funding of \$488 to Arthur Burns Preschool towards the cost of transporting tamariki to Polyfest. A lower quote was subsequently received, and the Preschool has requested that it be allowed to retain surplus funds of \$145.88 to put towards the cost of new Polyfest costumes (Attachment B).
- 10 A funding application has been received from the Mosgiel Rotary Club for \$1,000 towards the cost of maintaining 17 planter boxes to add seasonal colour to the Mosgiel shopping precinct (Attachment C). A funding application has been received from the Taieri Network for \$2,000 towards the cost of running A Very Taieri Christmas 2026 to bring community members of all ages together for an inclusive celebration (Attachment D). The Board may wish to host a stall and undertake community engagement at the following events:
- A Very Taieri Christmas (Friday 4 December 2026, evening)
 - Taieri A&P Show (23-24 January 2027)
 - Party in the Park (mid-February 2027, to be confirmed).
- Members are asked to indicate their interest in, and commitment to, attending these events and to consider allocating up to \$500 (GST exclusive) for the cost of hosting a stall at them.
- 11 The Board may wish to consider allocating up to \$1,500 to update its pamphlet for the current triennium. Three quotes for design and printing were requested and two have been received (Attachment E).
- 12 A summary of the quotes is provided below (please note the different quantities):

Better Creative	A4 Bi-Fold	A4 Tri-Fold	
printing	\$951.36 (1,000)	\$1,040.13 (1,000)	
artwork design	\$372.83	\$372.83	
TOTAL	\$1,324.19	\$1,412.96	
Speedprint	A4 Double Fold	A4/A5 single fold	A5
printing	1,142.29 (2,000)	\$1,089.14 (2,000)	\$635.62 (2,000)
artwork design	\$287.50	\$287.50	\$287.50
TOTAL	\$1,429.79	\$1,376.64	\$923.12

Project grant application form

- 12 At the last meeting it was suggested that the project grant application form be amended to collect information about the status of organisations applying for funding (e.g. whether they are incorporated societies or registered charities) to ensure they are appropriately constituted.
- 13 Advice from DCC staff involved in grant administration cautioned against this on the grounds that it would not necessarily provide the reassurance sought and could exclude (or give the perception of excluding) community groups that are legitimate grant applicants but are not incorporated societies or registered charities.

Attachments

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↴B	Arthur Burns Preschool request	27
↴C	Mosgiel Rotary Club funding application	28
↴D	Taieri Network Funding Application	32
↴E	Quotes for printing and design of Board pamphlet	49

From: [Hayley Rivett](#)
To: [GSO team](#)
Subject: MTCB Grant - Completion report
Date: Thursday, 3 September 2026 10:20:16 p.m.
Attachments: [MTCB project completion report.pdf](#)

Kia ora

We are delighted to report that the project for which you provided a Grant to the Taieri Tennis Club Incorporated has now been completed.

I attach the project completion report, along with some photos.

We would like to sincerely thank you for your generous contribution. It is much appreciated.

If you require anything further, please let me know.

Nga mihi

Hayley Rivett
Taieri Tennis Club Incorporated
Treasurer

Mosgiel-Taieri Community Board
PROJECT COMPLETION REPORT

Organisation: _____ Taieri Tennis Club Incorporated _____

Contact person: _____ Hayley Rivett _____ Position: _____ Treasurer _____

Email: _____ hayley.rivett@insightadvisory.co.nz _____ Phone: _____ 0278866120 _____

Project / event name: _____ Clubroom external access toilet door _____

MTCB grant: \$ _____ 1,600 _____ Date of meeting at which grant was awarded: _____ 3 June 2026 _____

Project/event completion date: _____ 20 August 2026 _____

Project / event expenditure:

Please provide a detailed breakdown of expenditure for the MTCB grant (insert extra lines if needed):

Item	Amount \$
_____ Partial contribution toward Rylock door (\$4,060 total) _____	_____ \$1,600 _____
TOTAL EXPENDITURE OF GRANT	_____ \$1,600 _____

Outcomes and community benefits:

Please describe the outcome of the project or event and how it benefited the Mosgiel-Taieri community.

_____ By installing an external access door to the toilet inside the clubrooms, we have removed a barrier to community use of the courts. Any member or casual user of the courts will now be able to access the toilets, irrespective of whether the clubrooms are open. We anticipate this will encourage more people to use the courts outside of scheduled club sessions.

At the completion of the project / event (and within 12 months of the meeting at which the grant was awarded) please send your project completion report to:

The Governance Support Officer at: gsoteam@dcc.govt.nz

OR

Governance Support Team
Dunedin City Council
PO Box 5045
DUNEDIN 9058







From: Arthur Burns Preschool <office@arthurburns.nz>
Sent: Wednesday, September 2, 2026 11:08 AM
To: Jean Cockram <Jean.Cockram@dcc.govt.nz>
Subject: FW: outcome of Arthur Burns funding application to MTCB

Hi Jean

Just following up regarding the grant funding for Arthur Burns Preschool. Jess has now moved away so no longer our Grants Officer. Lynette Pool (Centre Manager) and myself (Office Administrator) will be able to complete the project completion form after Polyfest next week. With regards to the amount of \$488, we have since been quoted an amount of \$342.12 from Rambler Coachlines which we have booked. As this is less than the amount we have been granted we thought we should let you know. However, were wondering / hoping that we may still get the full amount of \$488 as this year for Polyfest we have also had to purchase some new costumes and the excess money would be very much welcomed to go towards the cost of those. But we do understand that the grant was granted for transportation to Polyfest. Look forward to your reply.

Kind Regards

Hayley Gallop

Office Administrator
Arthur Burns Preschool
034890241
office@arthurburns.nz



www.arthurburns.nz

Mosgiel-Taieri Community Board
FUNDING APPLICATION

ORGANISATION APPLYING FOR FUNDING

Name: Mosgiel Rotary Club

This should match the name on the organisation's bank account.

Address: _____

Postcode: _____

Contact person: Colin Mackintosh

Position: Environment Group Chair

Email: _____

Phone: _____

Has your organisation applied for funding from the Board in the last 5 years?

☒ yes

☐ no

If granted, what was the funding used for? Mosgiel Planter boxes

PROJECT OR EVENT FOR WHICH FUNDING IS REQUESTED

Name: Maintaining the 17 Mosgiel Planter boxes

Description: Each spring the winter plants are replaced with summer plants.

In Autumn the summer plants are replaced with winter plants.

Throughout the year the plants are weeded and watered as required. The boxes are wood-stained every 2 years.

Expected project completion / event date: August 2026 to July 2027

How will the project/event benefit the Mosgiel-Taieri community? _____

The planter boxes add colour to the shopping precinct and
are maintained at no additional cost to the DCC.

Members of the public and shop-keepers comment favourably on them

The project/event is: ☐ one-off ☒ annual ☐ biennial ☐ ongoing ☐ other (please specify) _____

Total cost of project/event: \$ ~\$1800

Amount already raised: \$ _____

Amount requested from the Mosgiel-Taieri Community Board: \$ 1000

Please specify amount requested/granted from other source(s), including Dunedin City Council sources:

Mosgiel Rotary Club contributes ~\$800 plus labour

How will the rest of the project/event cost be covered? Mosgiel Rotary Club

Members provide all vehicle costs and labour

CHECKLIST – please complete

I would like to attend a Board meeting to speak to this application ☒ yes ☐ no

I understand that if funding is granted, my organisation is expected to report to the Board at the end of the project/event and within 12 months of the meeting at which the grant was awarded. ☒ yes

I attach the following documents with the application form:

- ☒ Evidence of organisation's bank details (showing bank logo, account name and number)
- ☒ Itemised project/event budget
- ☐ Quotes for goods or services (where relevant)
- ☒ Organisation's most recent financial statement.

FUNDING CRITERIA AND GUIDELINES

1. Funding is available, subject to the Board's approval, for applications that can demonstrate a benefit to the wider Mosgiel-Taieri community.
2. Applicants must contribute at least 30% of the total project cost.
3. An organisation may not receive more than one grant from the Board within a financial year.
4. Applications must identify other organisations from which funding has been sought for this project and whether it was granted.
5. Funding will not be granted retrospectively and cannot be used for payment of wages.
6. Applicants are encouraged to attend a Mosgiel-Taieri Community Board meeting to speak to their application and answer any questions the Board may have.
7. Any funds approved will be paid directly into the organisation's bank account.
8. The project must be completed within 12 months of the grant being awarded. If not completed, an extension must be requested from the Board prior to the end of the 12-month-period or the funding must be returned.
9. At the end of the project, the organisation must submit a project completion report, detailing expenditure and outcomes.

To discuss your application prior to submission, contact Board Chair, Rebecca Shepherd, via rebecca.shepherdMTCB@Outlook.com or 021 234 5297.

To submit your application, please email the completed application form and accompanying documents (see checklist above) to the Governance Support Officer at gsoteam@dcc.govt.nz or post it to Governance Support Team, Dunedin City Council, PO Box 5045, DUNEDIN 9058

Applications should be received **at least two weeks before** the Board meeting at which they will be considered. The Board's 2026 meeting dates are: 18 February, 1 April, 3 June, 12 August, 28 October and 9 December.

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The Rotary Club of Mosgiel



PLANTER BOX BUDGET 2026/ 2027

SPRING 2026

46 punnets (x6) Geraniums: pink, red	@ \$5	\$ 230
6 Potting mix	@ \$20	\$ 120
30 Corokia/Lophomyrtens shrubs	@ \$15.00	\$ 450
21 Lomandra (reused from 25/26)	nil	0.00
Fertiliser		\$ 10
<u>Spare shrubs (replace vandalized shrubs)</u>	<u>3 x \$15</u>	<u>\$ 45</u>

Budget Subtotal \$ 855

AUTUMN 2027

46 punnets (x6) pansies (yellow, blue)	@ \$5	\$ 230
Potting mix x 6	@ \$20	\$ 120
<u>Fertiliser</u>		<u>\$ 7</u>

Budget Subtotal \$ 357

MAINTENANCE - February / March

<u>Re-stain planter boxes exteriors (10 Litre can Wattyl Trad.Oil - Charcoal)</u>	<u>\$ 60</u>
---	--------------

Budget Subtotal \$ 60

Estimated plant costs \$1,272

Rotary Contribution:

Diesel mileage for planting, maintenance, watering etc
Actual 2025/26 planting, weeding, watering travel: 408 km @ \$1.30 (Govt rate) **\$530.40**

Total project costs: Plant plus travel costs \$1802.40

Rotarians' time for potting-on seedlings, spring/autumn replanting x 2,
weeding, watering, maintenance etc **~60 hours**

ROTARY CLUB OF MOSGIEL
CHARITABLE TRUST CC32820
248 Gladstone Road South
RD 2 Mosgiel 9092
0274894296

Profit and loss report

Cash mode
01 May 2025 - 30 Apr 2026

	Total	
	Actual	Last Year
Income		
Sales	54,703.46	43,902.27
Bulbs	3,168.66	0.00
Book Sale	26,508.20	26,128.10
Total Income	84,380.32	70,030.37
Gross Profit	84,380.32	70,030.37
Expenses		
Lily Bulbs	1,908.81	0.00
Ham Salmon Venison Purchases	44,071.93	36,749.52
Book Sale Expenses	2,579.64	1,699.06
Administration	464.44	426.44
Total Expenses	49,024.82	38,875.02
Operating Profit	35,355.50	31,155.35
Other Income		
Interest Received	371.33	1,639.00
Birthday Donation	20.00	204.00
Donations	8,162.61	3,469.56
Silverstream Planting	0.00	900.00
Sundry Income	0.00	443.48
Facilities Trust Funds	0.00	53,500.00
Living Tree Donation	0.00	100.00
Saddle Hill Walk	5,115.20	0.00
Total Other Income	13,669.14	60,256.04
Other Expenses		
Community Projects	2,475.21	1,326.38
Youth & Vocation Projects	2,721.61	1,431.74
Donations Tax Invoice	3,368.70	7,473.06
Donations	43,265.00	20,950.00
Silverstream Planting	3,242.29	4,405.02
Facilities Trust Pool Donation	0.00	34,415.56
Total Other Expenses	55,072.81	70,001.76
Net Profit	(6,048.17)	21,409.63

Mosgiel-Taieri Community Board
FUNDING APPLICATION

ORGANISATION APPLYING FOR FUNDING

Name: Taieri Network
This should match the name on the organisation's bank account.

Address: 176 Gordon Rd, Mosgiel

Postcode: 9024

Contact person: Jean Bonner Position: Community Connector

Email: hello@taierinetwork.co.nz Phone: 0221213325

Has your organisation applied for funding from the Board in the last 5 years? ☒ yes ☐ no

If granted, what was the funding used for? A Very Taieri Christmas

PROJECT OR EVENT FOR WHICH FUNDING IS REQUESTED

Name: A Very Taieri Christmas 2026

Description: Our annual Taieri Community Christmas Celebration
4th December, local entertainment across all ages, santa photos, youth zone, late night shopping,
community stalls; The Mosgiel-Taieri Christmas Tree on display

Expected project completion / event date: Dec 4th (event), Dec 1-Jan (tree)

How will the project/event benefit the Mosgiel-Taieri community? A Very Taieri Christmas brings the
Mosgiel-Taieri community together, celebrates local talent and businesses, strengthens
community connections, and creates a welcoming, inclusive celebration for people
of all ages. Proposed local volunteer contribution currently estimated at \$7990.20.

The project/event is: ☐ one-off ☒ annual ☐ biennial ☐ ongoing ☐ other (please specify)

Total cost of project/event: \$ 13410.99 Amount already raised: \$ 600

Amount requested from the Mosgiel-Taieri Community Board: \$ 2000

Please specify amount requested/granted from other source(s), including Dunedin City Council sources:
All Requested: Otago Community Trust \$3500; DCC Events \$2415.37; Grassroots Trust \$2300

How will the rest of the project/event cost be covered? Taieri Network up to \$1595.62 (the current shortfall);
or the proposed events offered will be reduced

CHECKLIST – please complete

I would like to attend a Board meeting to speak to this application ☒ yes ☐ no

I understand that if funding is granted, my organisation is expected to report to the Board at the end of the project/event and within 12 months of the meeting at which the grant was awarded. ☒ yes

I attach the following documents with the application form:

- ☒ Evidence of organisation's bank details (showing bank logo, account name and number)
- ☒ Itemised project/event budget
- ☒ Quotes for goods or services (where relevant)
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9. At the end of the project, the organisation must submit a project completion report, detailing expenditure and outcomes.

To discuss your application prior to submission, contact Board Chair, Rebecca Shepherd, via rebecca.shepherdMTCB@Outlook.com or 021 234 5297.

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A Very Taieri Christmas Budget 2026			
INCOME (Estimated)			
Item	Organisation	BUDGETED	ACTUAL
Christmas Lights Display Competition			
Prize: donation	Shoz Wheel - Property Brokers	600	
Christmas Lights Display Otago Heritage Bus Tours			
Ticket income		1000	
Grants			
	DCC Events	2415.37	<i>unconfirmed</i>
	Otago Community Trust	3500	<i>unconfirmed</i>
	Grassroots Trust	2300	<i>unconfirmed</i>
	Mosgiel Taieri Community Board	2000	<i>unconfirmed</i>
	Subtotal Income - grants and donations	11815.37	
Volunteer Contributions		hours	cost @ \$28.95
Early childhood preparations for singing	12 ECEs x 2staff x 1hour	24	694.8
Primary schools preparations and performances	8 schools x 2 staff x 3hours	48	1389.6

Youth Advisory Panel - planning and preparation for Youth segments (stalls, performances, community interactions, MCing)	11members x 8hours	88	2547.6
Youth performers	20 x 30mins	10	289.5
Other performances (TC choir, local groups etc)	30ppl x 30mins	15	434.25
Altrusa - Santa's grotto	5people x 5hours	25	723.75
Waste Management: 2 volunteers x 2 hrs	2 people x 2 hours	4	115.8
Corflute Road Signs installation & take down in Mosgiel & Dunedin	2 people x 4 hours	8	231.6
Bus volunteers for Christmas lights tours - 8 tours, 2pax each	16ppl x 1.5hours	24	694.8
Christmas tree - putting up and dismantling	10pax x 3hrs	30	868.5
		Subtotal - Volunteers	7990.2
		Total Income	19805.57
EXPENSES (Estimated)			
Christmas Tree			
Traffic Management	Chevron Traffic Services - donation of approx \$1000 - cover of planning cost approx \$500	500	
Hiab move shipping container	<u>Fairfield Transport</u>	915	

Volunteers: 5-7 people x 1.5 hrs putting up the Christmas tree Morning tea shout as a Thank You		100	
Electrician	<u>ProPower</u>	460	
Discretionary exemption from building consent	<u>DCC</u> (usually \$300)	300	
Cable Ties x 3 5.66 per 100	<u>Mitre 10</u>	16.98	
	Subtotal	2291.98	
Christmas Lights Display Competition			
Managing entries, mapping, adding to google maps (hrs ongoing & dependant on entry numbers)	Positive Signs + Print - in kind	0	
Cash Prizes	Shoz Wheel - Property Brokers	600	
Printed maps (costings in Marketing section)	Positive Signs + Print		
	Subtotal	600	
Christmas Lights Display Otago Heritage Bus Tours			
Bus hire - 8 bus trips - last year 1416.80 budgeted, 1016.40 actual	<u>Otago Heritage Bus Society</u>	1416.8	
Thank you gifts for Volunteers: 2 people per bus - 8 trips	New World x 16	215.52	
A4 posters x 20		40	

	Subtotal	1672.32	
Community Celebration & Late Night Shopping			
Santa's Grotto - photographer	Photographer	304.35	
Santa's grotto venue - koha for power	TBC	43.48	
Decorations - tinsel, lights	Variety Store	86.96	
Santa's seat		200	
Santa's lollies (6 bags)		35.94	
Volunteers - set up and pack down (4 people x 4 hours)	Altrusa	86.96	
Stage & backline	Ian Chalmers	2300	
Em and Me - children entertainers		500	
Pippity Pop	\$130/hr x 2 hrs	260	
Rainbow Rosalind - face painters x2		456.52	
Multicultural food offerings	\$200 x 2	400	
Petting donkey	200	200	
Corflute Road Signs installation & take down in Mosgiel & Dunedin - petrol costs to volunteers		43.48	
Waste Management: cover petrol costs to volunteers who collect wheelie bins from Green Island		34.78	
Printing A3 site maps		17.39	

	Subtotal	4969.86	
Other Taieri Events			
FB promotions/posters of other events (<u>2025 list</u> : 34 other events)	Taieri Network	86.96	
	Subtotal	86.96	
Marketing (covers all events and activities)			
Design artwork, street signs, posters, Taieri Lights map, A5 mailer	<u>Positive Signs + Print</u>	3529	
Facebook Ads - Boosts	Taieri Network	86.96	
A5 mailer distribution to letter boxes in Allanton, Outram, Mosgiel, Wingatui, East Taieri, Kinmont - koha	Taskforce Green	173.91	
	Subtotal	3789.87	
	Total Expenditure	13410.99	
	Total Income	11815.37	
	Income MINUS Expenditure	-1595.62	

Be My Guest Design Ltd t/a Positive Signs
167a Gordon Road, Mosgiel, 9024
info@positivesigns.co.nz
03 489 3925

<https://positivesigns.co.nz/>



Quote 7880

A Very Taieri Christmas 2026

SALES REP INFO
Positive Signs
info@positivesigns.co.nz

QUOTE DATE
Tue, 11/08/2026
QUOTE DUE DATE
Tue, 11/08/2026
QUOTE EXPIRY DATE
Thu, 10/09/2026
TERMS
Payment on Receipt

REQUESTED BY
Taieri Network

CONTACT INFO
Teresa Christie
hello@taierinetwork.co.nz
021 121 3325

#	ITEM	QTY	UOM	U.PRICE	TOTAL (EXCL. TAX)	TAXABLE
1	Design/Layout Artwork Design/Layout artwork, proof and set up ready for print: • Corflute Signs • Mailers for Mail Drop • Social Media Tiles (supply electronic files) • Posters for Xmas Evening	8	Hr	\$90.00	\$720.00	Y
2	Corflute Signs Recover supplied secondhand corflute signs Width: 1200 mm Height: 800 mm Supplied Material Arlon DPF510 Economy Labour - Rigid Sign w/ Digital Graphics	10	Each	\$95.00	\$950.00	Y
3	A5 Mailers for Maildrop Width: 148 mm Height: 210 mm 120gsm Advance Laser (SRA3 Ream) Colour/Black Pre-Press (hourly) Cutting (hourly)	4500	Each	\$0.22	\$990.00	Y
4	A4 Posters for Xmas Evening Width: 210 mm Height: 297 mm Color 113gsm Silk Matt 320x450mm (SRA3) Pre-Press (hourly) Cutting (hourly)	50	Each	\$1.20	\$60.00	Y
5	A3 Posters for Xmas Evening Width: 297 mm Height: 420 mm Color 113gsm Silk Matt 320x450mm (SRA3) Pre-Press (hourly) Cutting (hourly)	20	Each	\$2.70	\$54.00	Y
6	Design/Layout Artwork Design/Layout Taieri Lights Map, proof and set up ready for print. Update/add/amend listings received early-mid Dec	1.5	Hr	\$90.00	\$135.00	Y
7	Taieri Lights Map	500	Each	\$1.24	\$620.00	Y

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1/2

QUOTE 7880, TAIERI NETWORK, 11/08/2026

#	ITEM	QTY	UOM	U.PRICE	TOTAL (EXCL. TAX)	TAXABLE
	Width: 420 mm					
	Height: 350 mm					
	Color					
	170gsm Silk Matt 320x450mm (SRA3)					
	Pre-Press (hourly)					

This quote is based on the information provided. Any changes to quantities, materials, sizes or scope outside what is detailed above will change the final amount. All prices quoted exclude any design work unless explicitly stated. All requested designs, alterations, visuals and/or mock-ups are chargeable.

Payments can be made by bank deposit to 06-0939-0209317-00
 Be My Guest Design Limited | GST Number 128-478-922

Terms and Conditions of Trade
 Our full terms and conditions of trade can be found here: <https://positivesigns.co.nz/terms-conditions/>

Subtotal:	\$3,529.00
Total GST (15%):	\$529.35
Total:	\$4,058.35

SIGNATURE:

DATE:

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2/2

Taieri Network Charitable Trust

Performance Report

For the year ended 30 November 2025

**Taieri Network Charitable Trust
Performance Report**

For the year ended 30 November 2025

<u>Contents</u>	<i>Page</i>
Entity Information	1
Approval of Performance Report	1
Statement of Service Performance	2
Statement of Cash Received and Cash Paid	3
Notes	4-6
Independent Reviewer's Report	7

Taieri Network Charitable Trust

Entity Information

For the year ended 30 November 2025

Legal Name Taieri Network Charitable Trust

Type Charitable Trust

Registration Number CC60172

Trustees

- Kristy Compton (Chairperson)
- Bernhard Graf
- Amanda Cookson
- Malcolm Angow
- Melissa Hawke
- Vera Fry

The Trustees are pleased to present the approved financial report including the historical financial statements of Taieri Network Charitable Trust for year ended 30 November 2025.

Approval

The Trustees are pleased to present the approved financial report including the historical financial statements of Taieri Network Charitable Trust for year ended 30 November 2025.

:

Date

Signature

Name

Position

Taieri Network Charitable Trust

Statement of Service Performance

For the year ended 30 November 2025

Description of Entity's Key Activities

	2024	2023
Description and Quantification of the Entity's Key Activities		
Community Hui's & Outreach Meetings	141	155
Community Events Organised	32	26
Engagement with Other Community Groups	84	68
Social Media Followers (Facebook, Instagram and LinkedIn)	2,469	2,063
Attendance to Taieri Resource Group Meeting's Held	80	93

Taieri Network Charitable Trust Statement of Cash Received and Cash Paid

For the year ended 30 November 2025

	Notes	2025 \$	2024 \$
Opening balance in bank account(s)- at the start of the financial year		82,764	87,665
Plus cash received from operating activities			
Donations, Koha, Bequests and Other Fundraising	2	2,542	750
General Grants Received	2	86,100	85,763
Sale of Commercial Activities	2	13,087	2,576
Interest, Dividends Received	2	419	1,335
Other Cash Received			405
Total		102,148	90,827
Less cash paid for operating activities			
Employee Remuneration and other related costs	3	59,072	55,135
Costs related to providing goods or services	3	52,593	40,295
Other Cash Paid	3	- 35	86
Total		111,630	95,516
Total GST Paid/(Refunded) in the financial year		1,735 -	212
Cash (Deficit) or Surplus from operating activities		- 7,747	- 4,901
Plus cash paid for other activities			
Purchase of other assets			-
Total			-
Cash (deficit) from other activities			-
(Decrease) in cash		- 7,747	- 4,901
Closing balance in bank account(s)- at the end of financial year		75,017	82,764
Represented by:			
ANZ Business Account		75,017	82,764
Total Cash Balances Held		75,017	82,764

Taieri Network Charitable Trust
For the year ended 30 November 2025
Notes

1. Accounting Policies

a) Basis of Preparation

The Taieri Network Charitable Trust is permitted by law to apply XRB's Tier 4 (NFP) Standard and has elected to do so. All transactions are reported in the Statement of Cash Received and Cash Paid and related Notes to the Performance Report on a cash basis.

b) Goods and Services Tax

Taieri Network Charitable Trust is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

2. Analysis of Cash Received from Operating Activities

	2025	2024
Donations, Koha, Bequests and other Fundraising	\$	\$
Donations	2,542	750
Total	2,542	750
General Grants Received		
Grant Received - DCC (Event Funding)	2,000	3,263
Grant Received - Lotteries	15,000	20,000
Grant Received - A C E Shacklock Charitable Trust	600	1,000
Grant Received - Lion Foundation	5,000	-
Grant Received - COGS	7,000	5,000
Grant Received - Bendigo Valley	-	-
Grant Received - Otago Community Trust	3,500	3,500
Grant Received - Mosgiel Community Board	1,000	1,000
Grant Received - Dunedin City Council Place Based Funding	52,000	52,000
Total	86,100	85,763
Sale of Goods or Services (Commercial Activities)		
Sale of Good or Services (Commercial Activities)	13,087	2,576
Total	13,087	2,576
Interest or Dividends Received		
Interest Received	419	1,335
Total	419	1,335

Taieri Network Charitable Trust
For the year ended 30 November 2025
Notes

3. Analysis of Cash Paid for Operating Activities

	2025	2024
	\$	\$
Employee Remuneration & other Employee Related Costs		
Wages & Salaries	57,182	53,584
KiwiSaver Employer Contributions	1,674	1,550
Staff expenses / Professional development	216	0
Total	59,072	55,135
Costs related to sale of Goods or Services (Commercial Activities)		
Advertising & Marketing	3,392	1,543
Audit Fee	2,500	-
Bank Fee	3.00	-
Catering	1,688	1,159
Community Engagement	15,223	14,346
Consulting & Accounting	6,767	6,000
Freight & Courier	570	-
General Expenses	-	218
Hire of Equipment	-	-
Insurance	416	424
Lease of Premises	10,050	8,400
Meeting Expenses	251	26
Motor Vehicle Expenses	2,392	1,723
Office Expenses	1,387	1,253
Printing & Stationery	3,453	1,932
Rent	676	1,676
Repairs & Maintenance	1,990	0
Subscriptions	933	1,047
Telephone & Internet	902	548
Total	52,593	40,294
Other operating payments		
Interest Expense	1	122
Withholding Tax Paid	(36)	(36)
Total	(35)	86

4. Related Party Transactions

Payments for Bookkeeping, Accounting Services & Xero Subscriptions totalling \$7,963.28 were paid to Alleviate Administration in which trustee Sam Graf is the sole shareholder of.

This agreement was entered into prior to Sam Graf's appointment as a trustee.

Payments for Printing and Stationery totalling \$6,498.00 were paid to Positive Signs+ Print, in which Amanda Cookson is a trustee.

Payments for Office Rent & Electrical Work on the Christmas Tree totalling \$3,825.00 were paid to Pro Power Limited, in which Kristy Compton is a shareholder and director of.

5. Events after Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report.

Taieri Network Charitable Trust
For the year ended 30 November 2025
Notes

6. Significant Assets

GST of \$1,854 (2024: GST and Withholding Tax Refund \$2,242) is owed to the Network at 30th November 2025

In 2023, the Trust purchased a lighting structure for \$11,053, used annually for Matariki celebrations and is recognised as an asset.

There are no significant assets to be disclosed.

7. Significant Liabilities

Significant Liabilities at 30 November 2025 are amounts owing to supplies \$1,563 (2024: \$2,808) and PAYE owing \$1,470 (2024: \$1,238).

The Trust is currently holding \$544 (2024: \$403) for a group, Te Whare Tapa Wha O Taieri it helped to facilitate set up and is managing the funds by receipting income and paying expenses. The group is expected to operate independently in the future.

Annual Leave owing at 30 November 2025 is \$3,710.00 (2024: \$3,975).

8. Grants Received to Spend in Future

There was \$52,000 received from the Dunedin City Council to be spent in the 2025 Financial Year (2023: \$6,509) from NZ Lotteries Commission and \$81,156 from Dunedin City Council).

QUOTATION

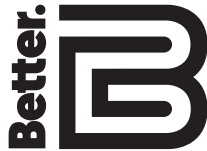
EST-0015500

GST Number 133 629 367

15/10/2026

Contact: Paul Sides

Rebecca Shepherd
Mosgiel - Taieri Community Board



3 The Octagon,
Dunedin 9016
03 474 0899

hello@bettercreative.nz
bettercreativenz
bettercreative.nz

Brochures

Title Bi-Fold Brochures
Size A4: 297 x 210 mm
Artwork See below
Stock 210gsm Silk Matt
Print mode Side1: Colour
Side2: Colour
Finishing Trimmed to size, creased in half and supplied flat
Delivery Pick up from studio

Qty: 1000
Item Ex GST: \$827.27
Item GST: \$124.09
Item Total: \$951.36

Title Tri-Fold Brochures
Size A4: 297 x 210 mm
Artwork See below
Stock 128gsm Silk Matt
Print mode Side1: Colour
Side2: Colour
Finishing Trimmed to size, creased twice and folded to DL
Delivery Pick up from studio

Qty: 1000
Item Ex GST: \$904.46
Item GST: \$135.67
Item Total: \$1,040.13

This quote is valid for 20 days from the above date. We reserve the right to quote on sighting of visuals. Any additional work or alterations required will be chargeable as an extra. Terms and conditions apply and a copy is available on request. Accepted credit terms are strictly cash on collection of goods unless other arrangements have been made or business is on account. Interest may be charged on overdue accounts at the discretion of the management. The customer will be responsible for all costs incurred on work proceeded upon their request, which is subsequently cancelled.

Design, print & branding done Better.



3 The Octagon,
 Dunedin 9016
 03 474 0899

hello@bettercreative.nz
 bettercreativenz
 bettercreative.nz

Title	Design Time
Artwork	Set up brochure as per brief and using supplied content (copy and photos). We have access to stock imagery and The Dunedin NZ brand kit if required.

Qty: 2hrs
 Item Ex GST: \$324.20
 Item GST: \$48.63
Item Total: \$372.83

Regards, Better.

This quote is valid for 20 days from the above date. We reserve the right to quote on sighting of visuals. Any additional work or alterations required will be chargeable as an extra. Terms and conditions apply and a copy is available on request. Accepted credit terms are strictly cash on collection of goods unless other arrangements have been made or business is on account. Interest may be charged on overdue accounts at the discretion of the management. The customer will be responsible for all costs incurred on work proceeded upon their request, which is subsequently cancelled.

Design, print & branding done Better.



QUOTATION

Mosgiel Taieri Community Board - Cash Sale
Rebecca Shepherd

Quote No: EST-0033360
Date: 29/05/2026

Dear Rebecca,

A4 - DL Brochure / A5 Brochure + Artwork

Further to your recent enquiry, I have pleasure in submitting our estimate to meet your requirements as follows.

Item Title	A4 - DL Brochure			
Description	Printed full colour both sides Double Fold A4 - DL			
Size	A4: 297 x 210 mm			
Stock	SILK MATT WHITE 128gsm			
Artwork	See item on page 2			
Quantity	2000	3000	4000	5000
Price (ex gst)	\$993.30	\$1,181.90	\$1,491.44	\$1,765.28
Price (incl gst)	\$1,142.29	\$1,359.18	\$1,715.15	\$2,030.07

Item Title	A4 - A5 Brochure			
Description	Printed full colour both sides Single fold A4 - A5			
Size	A4: 297 x 210 mm			
Stock	Silk Matt White 128gsm			
Artwork	See item on page 2			
Quantity	2000	3000	4000	5000
Price (ex gst)	\$947.08	\$1,112.67	\$1,399.22	\$1,650.06
Price (incl gst)	\$1,089.14	\$1,279.58	\$1,609.10	\$1,897.57

Price excludes GST plus freight if any

This quotation is an interpretation of the customer's instructions, both written and verbal.

Customers are therefore advised to carefully check quotations before accepting them.

This quotation (or order) is subject to the company's Terms of Trade attached or as previously provided to the customer.

This quote will lapse if not accepted within 30 days.

P. 03 477 1238 **E. tina@speedprint.co.nz** **W. www.speedprint.co.nz**
4 Cleveland Close, Fairfield, Dunedin 9018 **GST 115 364 901** **Lancewood 2014 Ltd**



QUOTATION

Item Title	A5 Double Sided Brochure			
Description	Printed full colour both sides			
Size	A4: 297 x 210 mm			
Stock	Silk Matt White 128gsm			
Artwork	See item below			
Quantity	2000	3000	4000	5000
Price (ex gst)	\$552.71	\$633.93	\$750.58	\$802.25
Price (incl gst)	\$635.62	\$729.02	\$863.16	\$922.59

Item Title	Artwork
Description	Speedprint to set up artwork as per photos and text supplied
Proofs	Email Proof for Approval
Quantity	1
Price (ex gst)	\$250.00
Price (incl gst)	\$287.50

Yours sincerely,
Tina

Price excludes GST plus freight if any
This quotation is an interpretation of the customer's instructions, both written and verbal.
Customers are therefore advised to carefully check quotations before accepting them.
This quotation (or order) is subject to the company's Terms of Trade attached or as previously provided to the customer.
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P. 03 477 1238 **E.** tina@speedprint.co.nz **W.** www.speedprint.co.nz
4 Cleveland Close, Fairfield, Dunedin 9018 **GST** 115 364 901 Lancewood 2014 Ltd

TERMS OF TRADE

The quotation is an interpretation of the customer's instructions, both written and verbal. Customers are therefore advised to carefully check quotations before accepting them.

The supplier and the customer agree:

"Goods:" herein are printing products provided by the supplier to the customer including (but not, in any of the following examples, so as to restrict the generality of the definition) cards, pamphlets, flyers, newspapers, periodicals, magazines, any other product which has had printing processes applied to it and any computer disk or other medium of electronic storage which contains electronic records, programmes and processes which enable the creation of any form of text or numeral or graphic image on any surface including a surface for the display of temporary images whether moving or not such as a computer monitor or video screen and any computer disk or other medium containing any electronic record supplied by the supplier. "PPSA" means the Personal Property Securities Act 1999.

1. Quotations

All quotations are based on printed, typewritten, electronic or other good copy acceptable to the supplier. Where the customer supplies its own printing plates or any other item, they must be of an acceptable quality and quantity as determined by the supplier. If the supplier finds it necessary to carry out additional work or to supply materials in order to obtain good copy upon which to base a quotation, the customer will pay for that work and materials. For the purpose of these terms of trade "quotation" includes "estimate". If a quotation is given on a page basis, every page, whether printed or not and including flush cut paper covers shall be paid for at the page rate.

2. Acceptance

Quotations will lapse if not accepted within 30 days.

3. GST

Quotations do not include GST unless shown as doing so.

4. Variations/Alterations

All quotations are based on the conditions and specifications in the quotation, (ink, paper or other medium, layout, quantity, delivery etc.) and provide for all work and materials required to complete the order. Any (a) variation or alteration to the conditions and specifications or (b) increase in material and/or labour costs may increase the quoted price.

5. Experimental and/or Creative Work

Experimental work, preliminary sketches, dummies and other creative work, intermediate materials and any resultant goods must be paid for by the customer unless the cost is separately identified and provided for as part of the quoted price and the customer shall not use any proposal or idea from the supplier for content, medium, layout or presentation until such work has been paid for.

6. Colour Proofs

The supplier provides no guarantee that production prints will exactly match colour proofs because of variations in proof preparation methods and substrates. The supplier will however use its best endeavours to provide a commercially acceptable finished product.

7. Proof Approval

The supplier is not liable for errors or variations in the finished work where such errors or variations were contained in the proof approved by the customer.

8. Holding of Plant to Customer's Instructions

If any plant is set up to print or otherwise work on the customer's job or on goods being prepared for the customer and the progress or completion of the work is delayed by or on behalf of the customer the customer will pay the supplier's waiting charges for such plant.

9. Customer's Property

The supplier will take reasonable care of the customer's property but the risk shall be on the customer and the supplier shall not be responsible for any damage. Unless it is otherwise agreed in writing the supplier will not be responsible for insurance cover. Unless otherwise agreed in writing, the supplier may dispose of any materials held twelve months following the date of the invoice.

10. Intermediate Materials

(that product which comes into existence during the preparation or processing of the customer's order but which is not the final product). Ownership of intermediate materials except those supplied by the customer will remain the supplier's property.

11. Electronic Images and/or Files

It is the customer's responsibility to retain a copy of any electronic image or file supplied by the customer to the supplier. The supplier is not responsible for accidental damage to any electronic material supplied and such material is held at the customer's risk. The supplier may charge for any additional translating, editing or programming needed to utilise customer supplied files or images and such charges shall be in addition to the quoted price. Subject to clause 10 the supplier's own electronic records shall remain the property of the supplier.

12. Quantity

Unless otherwise agreed the supplier will deliver the quantity specified.

13. Delivery

Unless otherwise agreed delivery of the goods is at the supplier's factory door in a continuous uninterrupted delivery of the complete order.

14. Termination or Suspension of Contract

Notwithstanding any other clause in this agreement, where a contract is suspended or cancelled by the customer, all work carried out and goods supplied by the supplier will be paid for by the customer forthwith on presentation of the invoice. Contracts for the printing of periodicals may only be cancelled on the supplier receiving the agreed amount of notice in writing. If there is no such agreement, the notice period shall be two months. If work is suspended the customer will pay any additional costs or for any loss caused to the supplier by the suspension.

15. Claims

Complaints regarding finished goods must be received by the supplier within a reasonable time. What is a "reasonable time" will depend on the circumstances of each case.

16. Illegal or Libellous Material

The supplier is not required to reproduce any material or produce any goods that are, in the suppliers opinion, illegal, objectionable, or libellous in nature or that is in breach of any copyright, patent, design or statute.

The supplier will be indemnified by the customer in any and all damages claims, costs and expenses (including actual legal costs and disbursements on a solicitor and own client basis) for which the supplier may be liable or which it may suffer arising out of any libel or breach of statute or infringement of copyright, patent or design which may arise out of or be associated with the goods provided by the supplier to the customer.

17. Supplier's Liability

Where the customer is a company or a person acquiring or holding him or her self out as acquiring goods or services or both for the purposes of a business the Consumer Guarantees Act 1993 will not apply to the supply of goods under this agreement. The supplier will not be liable for any indirect or consequential loss to the customer or to any third party arising from errors in the work or from delay in delivery. No warranty is given or responsibility accepted by the supplier to ensure that finished or any goods produced comply with the requirements of any legislation relating to the marking and/or labelling, and/or packaging of goods. Compliance with any such legislation shall be the customer's responsibility. No guarantee is given that the goods supplied to the customer are fit for any purpose not made known to the supplier or suitable for any market requirement.

The supplier shall not be responsible for any delay, default, or consequential loss or damage due to any industrial disputes, accidents, natural disasters, acts of terrorism, equipment failure, mischievous damage or other cause beyond the supplier's control.

18. Payment

Payment is due in full on or before the 20th of the month following delivery unless otherwise stated in these terms or in the supplier's invoice to the customer. If invoices are not paid in full and on time the customer will pay collection and legal fees and such fees may include additional fees or commissions charged by debt collecting firms and actual legal costs and disbursements charged on a solicitor and own client basis. In addition to the costs of recovery the customer will pay penalty interest on any unpaid amount from the due date until payment in full at the rate of 24% per annum and such penalty interest shall continue to be payable after and notwithstanding any judgement obtained by the supplier against the customer. If the supplier finds it necessary to sue the customer, service of any document will be deemed to be effected on the customer if that document is left at the address shown as the customer's business address or home address or registered address.

19. Security Interest

The supplier retains a security interest in all goods supplied to the customer until the supplier receives payment in full of all sums owing by the customer under any contract for the supply of the goods. The nature of the security interest is that the supplier retains title to the goods. The security interest shall apply to goods supplied to the customer in the future. The customer shall not allow any goods subject to the security interest to become an accession to other goods.

(a) The customer hereby waives the customer's right to receive a copy of the verification statement following registration of the supplier's security interest.

(b) The supplier may allocate any payment received from the customer against any debt owed by the customer in any manner that the supplier may decide, notwithstanding any purported allocation by the customer.

(c) If after due date the debt remains unpaid the supplier is entitled to enter the customer's premises and seize the goods unpaid for and to dispose of them as the supplier sees fit and to apply such proceeds towards the debt. The customer hereby irrevocably authorises the supplier or the supplier's agents to enter the premises of the customer to locate and seize the goods.

(d) If the supplier does not at any time have priority over all other secured parties in relation to any goods then pursuant to section 107(1) of the PPSA, for the purposes of dealing with those goods the parties contract out of sections 108 and 109 to the extent of deleting the words "with priority over all other secured parties" in sections 108 and 109(1) of the PPSA and the PPSA shall be read as if sections 108 and 109(1) did not have the words "with priority over all other secured parties".

(e) The customer agrees that none of sections 114(1)(a), 133 or 134 of the PPSA will apply to any dealings with the goods under this agreement. The customer further waives their rights:

- i To receive a statement of account under section 116;
- ii To receive any part of the surplus under section 117(1)(c) or recover it under section 119 if the supplier has in good faith made any payment to any person under sections 117(1)(a) or 117(1)(b) to which it subsequently transpires that person was not entitled;
- iii To receive notice of any proposal of the supplier to retain goods under section 120(2);
- iv To object to the supplier's proposal to retain goods under section 121;
- v To make any claim for damages to any other goods if the supplier removes an accession under section 125;
- vi To be given notice of the removal of any accession under section 129;
- vii To apply to the Court for any order with respect to removal of an accession under section 131;
- viii To redeem any goods under section 132;

20. Dispute Resolution

The attention of the customer is drawn to the mediation facility offered by Printing Industries New Zealand Incorporated.

The law applicable to the supply of the goods shall be the law of New Zealand and any disputes shall be adjudicated in the New Zealand courts.

I [the individual/company] consent to you [the credit provider] collecting, using and disclosing my/our personal/company information for the following purposes:

- Carrying out credit checks on me or the company with a credit reporting agency for a purpose relating to the provision of credit to me or to the company (including debt collection) or for a quotation for the cost of credit or for the requirements of the Anti-Money Laundering and Countering Financing Terrorism Act 2009. This will require you to give my or company information to the credit reporting agency as well as the credit reporting agency providing information about me or the company to you.
- Debt recovery including appointing an agent to collect any outstanding debts and listing defaults with a credit reporting agency.

GOVERNANCE SUPPORT OFFICER'S REPORT

- 1 This report is to inform the Mosgiel-Taieri Community Board of activities relevant to the Board's area, including:
- Board submissions to various consultations
 - DCC proposed speed limit changes
 - Representation Review
 - DCC Homeless Outreach Service
 - DCC unmarked graves research project
 - Final meeting of 2026 – reminder of new date
 - Reporting operational issues or concerns
 - DCC Currently Consulting On
 - Have Your Say (online)
 - Roadworks schedule.

RECOMMENDATIONS

That the Board:

- a) **Notes** the Governance Support Officer's Report.
- b) **Retrospectively ratifies** the Mosgiel-Taieri Community Board submissions to the following consultations:
 - i. Southern Link Inland Port Fast Track Consent (Attachment A).
 - ii. Otago Regional Council (ORC) Orbus On-Demand Mosgiel Service (Attachment B).
 - iii. New Zealand Transport Authority (NZTA) proposed speed limit changes (Attachment C).
 - iv. Dunedin City Council (DCC) proposed parking changes (Attachment D).
 - v. ORC Lower Clutha/Mata-Au and Lower Taieri Flood Protection and Drainage Scheme Rating Model Review (Attachment E)
 - vi. ORC Taieri/Taieri Catchment Action Plan Survey (Attachment F).
 - vii. DCC Draft Ōtepoti Pathways Strategy (Attachment G).
- c) **Decides** whether to make a submission to the consultation about a proposed speed reduction from 80 km/h to 60 km/h on a section of Three Mile Hill Road.

Board submissions to various consultations

- 2 At its last meeting, the Board authorised Chair Rebecca Shepherd to make submissions to various consultation processes on the Board's behalf. Submissions to the following consultations now require retrospective ratification:
- i. Southern Link Inland Port Fast Track Consent;
 - ii. ORC Orbus On-Demand Mosgiel Service;
 - iii. NZTA proposed speed limit changes;
 - iv. DCC proposed parking changes;
 - v. ORC Lower Clutha/Mata-Au and Lower Taieri Flood Protection and Drainage Scheme Rating Model Review
 - vi. ORC Taieri/Taieri Catchment Action Plan Survey
 - vii. DCC Draft Ōtepoti Pathways Strategy.

DCC proposed speed limit changes

- 3 DCC is seeking public feedback on proposed speed limit changes to five Dunedin roads, including a proposed reduction from 80 km/h to 60 km/h on a winding 1.82km section of Three Mile Hill Road where most crashes since 2020 have occurred.
- 4 The consultation is open until 5pm, Monday 30 November. More information is available on the DCC website consultation page: <https://www.dunedin.govt.nz/services/roads-and-footpaths/projects/proposed-speed-limit-changes/three-mile-hill-road>).

Representation Review

- 5 All local authorities are required by law to review their representation arrangements at least once every six years, and the next review is due ahead of the 2028 elections. Dunedin City Council has issued a public call for expressions of interest in membership of an independent panel to lead this review.
- 6 The review will consider possible changes to the shape of local government in Dunedin, including:
- the total number of councillors;
 - whether councillors are elected at large, by wards or a combination of both and, if through wards, the ward names, boundaries and number of councillors elected from each ward;
 - whether community boards should be retained, created, changed or disestablished.
- 7 The Review will undertake a substantial programme of work, including population analysis, communities-of-interest work, mapping, options development and testing, engagement, development of statutory resolutions and notices, submissions, hearings and potentially appeals or objections to the Local Government Commission.

DCC Homeless Outreach Service

- 8 The newly established Homeless Outreach Team works with social service and health providers, Police, businesses, and community organisations to support people experiencing homelessness and connect them with appropriate services (Attachment G).

DCC unmarked graves research project

- 9 Dunedin City Council received a grant from the Department of Internal Affairs to research the unmarked graves of people who died in institutional care in the Dunedin area. Community Boards are asked to share this information through social media. Further information is available at www.dunedin.govt.nz/unmarked-graves-project.

Final meeting of 2026 – reminder of new date

- 10 The final Mosgiel Taieri Community Board meeting of 2026 has been re-scheduled to: 4pm, **Tuesday 1 December 2026**, Downes Room, Mosgiel Library.

Reporting operational issues or concerns

- 11 Board or members of the public wishing to advise Council of any operational issues or concerns, e.g., potholes, vegetation, burst pipes are reminded to contact the Dunedin City Council Customer Services Agency on 03 477 4000 or dcc@dcc.govt.nz. For any non-urgent matter please contact Council via the online “Fix it request”:
<https://www.dunedin.govt.nz/do-it-online/report/fix-it-request>
- 12 If issues and concerns are not dealt with in a timely manner, Board Members should contact the Governance Support Officer or the Senior Staff Member appointed to the Board.

DCC Currently Consulting On

- 13 Information about current Dunedin City Council consultations is available on the DCC website: <https://www.dunedin.govt.nz/council/currently-consulting-on>

Have Your Say (online)

- 14 Members of the public can submit their views, objections to applications or general feedback to Council via the “Have Your Say” page on the DCC website: <https://www.dunedin.govt.nz/do-it-online/have-your-say>.

Roadworks schedule

- 15 Information on current notified road closures and the roadworks schedule (a weekly list of programmed works) for roads maintained by Dunedin City Council is available on the DCC website at:
<https://www.dunedin.govt.nz/news-and-events/public-notice/notified-road-closures>
<https://www.dunedin.govt.nz/news-and-events/public-notice/roadworks-schedule>.

Attachments

	Title	Page
↓A	MTCB comment to Southern Link Inland Port Fast Track Panel	58
↓B	MTCB submission to ORC Orbus On-Demand Mosgiel Service consultation	61
↓C	MTCB submission to NZTA consultation on proposed speed limit changes	63
↓D	MTCB submission to DCC propopsed parking changes consultation	64
↓E	MTCB submission to ORC Lower Clutha/Mata-Au and Lower Taieri Flood Protection and Drainage Scheme Rating Model Review	76
↓F	MTCB submission to ORC Taieri/Taieri Catchment Action Plan	81
↓G	MTCB submission to Draft Otepoti Pathways Strategy	90
↓H	DCC Homeless Outreach Service flyer	94

**Mosgiel Taieri Community Board (MTCB) Comment to the Southern Link Inland Port
Fast Track Consent Expert Panel 12 August 2026**

Contact details for Correspondence:

Rebecca Shepherd – Chair - Mosgiel Taieri Community Board
Address: c/- Dunedin City Council, Civic Centre. 50 The Octagon, Dunedin
Phone: 021 2345 297
Email: rebecca.shepherdMTCB@outlook.com

Comment:

To the Fast-Track Consent Panel,

The Mosgiel-Taieri Community Board appreciates the opportunity to comment on behalf of the community and would welcome the opportunity to speak to its submission, if this were a possibility.

We have arranged this into key points, followed by the longer text below, to give a fuller context if required.

Key points:

- MTCB supports the economic opportunities the Southern Link Inland Port could bring to Mosgiel, Dunedin and the wider Southern region, but seeks assurance that roading and stormwater infrastructure will be planned, funded and delivered before the development reaches full scale.
- Without coordinated upgrades, increased freight traffic, extensive sealed surfaces and altered watercourses could impose safety, congestion and flood risks on Mosgiel residents and vulnerable road users.
- Expected heavy-traffic volumes at full capacity, including stage 3 warehousing and freight forwarding, remain unclear. MTCB requests an independent assessment (in addition to the NZTA assessment) of projected movements before consent is granted.
- Upgrades to SH87/Gordon Road and an alternative access corridor, including Riccarton Road–Dukes Road, should be linked to the consent process. Independent experts should identify the road, intersection and speed-limit changes needed to protect vulnerable users, particularly where intersections already operate beyond capacity.
- Reducing truck movements on SH88 and through Dunedin would shift traffic and emissions to Mosgiel. Consent conditions should ensure that wider benefits are not achieved at Mosgiel's expense and that local impacts are mitigated before freight volumes increase.
- Consent conditions should materially address risks to pedestrians, cyclists, school children, older residents, families and other users of narrow freight corridors. MTCB requests an independent local assessment in addition to NZTA's national-level analysis.
- Measures to address congestion and queuing between SH1 and Mosgiel should be in place before freight volumes rise further.
- The Board requests that consent conditions require the identification, planning and funding pathways (local and central government) for necessary transport upgrades prior to the commencement of later development stages - funding for the necessary roading infrastructure in Mosgiel is not currently in the long-term planning for DCC or the NZTA and this needs to be rectified.

Further detail to elaborate on the above points:

Benefits of the project for Mosgiel and the Wider Region:

The Southern Link Inland Port could deliver significant economic benefits for Mosgiel, greater Dunedin and the wider Southern region. Port Otago and the Dynes Group estimate substantial gains during the 10-year construction phase, with the ODT reporting up to \$190 million in local economic activity and as many as 1,500 jobs. These benefits should be matched by requirements for the infrastructure needed to support the development.

Moving freight from SH88 and Dunedin's urban roads to rail may reduce traffic and emissions there, but it would transfer pressure to SH87 and other Mosgiel roads. Mitigation should therefore be delivered before additional freight arrives, so benefits to one community are not achieved at another's expense.

Otago and Southland's wool, meat and wood producers contribute significantly to the regional and national economy. Strong logistics capability must be supported by safe, fit-for-purpose roads that protect residents and vulnerable users.

A significant proportion of Dunedin's growth is occurring in Mosgiel but infrastructure upgrades don't reflect this:

Mosgiel offers Dunedin's most accessible flat land for expansion and commercial development of this scale. However, much of Dunedin's growth is already occurring in Mosgiel, including substantial residential and commercial development beside major transport routes, and this pressure is not currently being addressed.

SH87/Gordon Road is narrow through the shopping area and carries freight beyond its original design expectations. Parked cars, footpaths and uncontrolled crossings leave limited space for pedestrians, cyclists and other users. Freight also uses local roads as informal bypasses, adding pressure to the SH1–Riccarton Road intersection, narrow Riccarton Road and the over-capacity Dukes Road/SH87 intersection.

Roading plans and funding must be settled before the hub reaches full scale, particularly before warehousing increases distribution traffic. Any temporary reduction from shifting freight to rail during early stages does not remove this long-term need.

MTCB asks that consent conditions secure commitments from central government and the DCC to accelerate these upgrades.

An independent assessment should quantify freight traffic at each development stage and test projections against comparable inland ports with warehousing operations.

MTCB is concerned that current projections may underestimate traffic in stages 1 and 2 and once warehousing in stage 3 serves Central Otago, centres north and south of Dunedin, and local stores.

Although public funding is limited, upgrades supporting the logistics hub should be prioritised alongside the project. Investment should reflect where economic value and productivity are generated, rather than relying only on population-based measures.

Flood Mitigation:

The MTCB acknowledges that the Otago Regional Council will provide technical expertise on the project's stormwater and flood-mitigation requirements. We also ask the expert panel to consider an independent assessment of any additional flood risk or changes to stormwater runoff that could result from the extensive sealed surfaces and building roofs proposed for stage 3, including warehousing and distribution facilities.

Additional Community Concerns:

The inland port may affect neighbouring properties through light spill, operational noise, construction dust, road closures, and truck braking and turning at Dukes Road. MTCB requests an independent assessment, with particular attention to overnight effects on nearby homes and to White Robe Lodge's livestock welfare and breeding operations.

Potential mitigations include downward-facing lighting, a no-engine-braking zone, restricted operating hours, acoustic barriers around the site and construction scheduling that avoids the foaling season.

Members of the community have also expressed some concern that the road frontage will detract from the rural character of the location so there has been a suggestion that the trees on the road frontage should be retained to screen the industrial buildings and operations beyond.

There has also been some concern from the community that the SLIP development is being considered in isolation from other significant developments in Mosgiel and beyond. The MTCB requests that this development be considered alongside these other developments to ensure all potential interacting factors are assessed.

Once again, the Mosgiel-Taieri Community Board appreciates this opportunity to contribute during the expert panel assessment of the consent for this significant development, and we thank you for your time in reading this.

Yours faithfully,

Rebecca Shepherd

Mosgiel-Taieri Community Board - Chairperson

Submission on the Orbus On-Demand Mosgiel Service Feedback to Otago Regional Council

Overall position

The Mosgiel Taieri Community Board supports retaining and strengthening Orbus On-Demand. The accessible electric bus service connects Mosgiel, Wingatui, East Taieri and Kinmont - including areas without scheduled buses - to shops, health services, schools and the park-and-ride, with app and telephone booking.

What is working well

The service is easy to use and accessible - passengers can book single, return or recurring trips several days ahead by app or phone.

The on-demand model supports appointments, errands, school travel and wider bus connections that a fixed loop may not reliably serve. Some families are using it for school pick-up/drop-off, and its lowered entryway assists passengers unable to board standard buses or vans.

Recommended improvements

1. MTCB recommends efforts to expand promotion and community support

- Target promotion to retirement villages, health providers, community groups, schools and families. Give reception staff clear service and booking information (posters and cards).
- Offer further training sessions and perhaps organise trips to accustom people to the service i.e. combine the app and phone booking training with a trip. Taieri Network may be a good contact to approach to promote this.
- Technology is likely a barrier for older users especially when the previous system had a regular schedule they could rely on. Education and maybe magnets or posters emphasising the 0800-calling option to book might lift confidence.
- Disappointingly, The Grange and Brooklands Village reception staff were completely unaware of the service and Chatsford Village staff said it wasn't used much. All three villages have a coach to transport residents that don't have their own transport, however the independence this on-demand service could offer their residents possibly needs to be clarified.
- The off-peak free travel for SuperGold cardholders on orbus services doesn't appear to be well known and perhaps needs better promotion
- Use school newsletters to promote travel options for teenagers, including East Taieri students attending Taieri College.
- Signage on dedicated bus stops may help to promote the service.

2. MTCB recommends investigating a daily or weekly fare cap

A fare cap would make frequent local travel more affordable, especially for people who otherwise rely on costly shuttles, while supporting greater use and the service's long-term viability.

3. MTCB supports improved capacity and trip matching

Monitor peak demand to identify capacity needs, and improve scheduling so nearby bookings can be combined - for example, by building capacity into the app to suggest small time changes to enable ride-sharing.

4. MTCB recommends an earlier morning start and a weekend service be considered.

The service is only on weekdays and isn't early enough to capture potential work commuters - limits access for workers, families and weekend travellers.

5. MTCB supports an Outram service trial

MTCB supports a limited Outram trial, with one scheduled return trip on one or two days a week during off-peak periods, to test demand before considering wider coverage.

6. MTCB suggests locking in regular users with in-app reminders to rebook regular journeys

The app could remind regular users to rebook recurring journeys when advance bookings become available - for example, weekly pool trips.

Requested actions

- Retain Orbus On Demand as a core local transport service.
- Increase targeted promotion (local families and retirement villages) and repeat practical booking support for the Grange Lifecare, Brooklands and Chatsford villages.
- Consider fare capping
- Trial earlier morning (7.30am) and weekend operating hours.
- Review capacity at busy times and improve automated ride matching
- Assess a limited extension trial to Outram.
- Consider extending the service area to include Allanton (and to Invermay Agricultural Centre).

Conclusion

Orbus On Demand is a practical and inclusive alternative to the former fixed loop service. With broader hours, a capped daily or weekly fare, some tweaks to the coordination, stronger promotion and carefully tested geographic expansion, it could serve more residents while remaining efficient and sustainable.

Submission on NZTA Speed Limit change at Outram Bridge

Consultation: SH87 Outram - proposed speed limit change: 100km/h to 80km/h

Submitter: Mosgiel-Taieri Community Board

The Mosgiel-Taieri Community Board supports the proposed change.

This narrow, two-lane road has no median barrier and provides access to nearby homes and the Outram Glen recreation area, meaning that vehicles turn on and off SH87 close to the bridge, making a lower speed limit appropriate.

There are also a lot of road cyclists in the area and, while there is an expectation that vehicles slow considerably if there are cyclists on the bridge, a lower speed limit across this narrow bridge will alert road users to the need for added caution.

As noted in the consultation document, growth and increased activity in the area have changed how this section of road is used. The Community Board therefore supports a lower speed limit to reduce the likelihood and severity of crashes.

The consultation page describes a lower speed limit as a cost-effective measure that could improve local access and safety sooner than other road upgrades. However, the quoted \$50,000 cost seems a lot so further breakdown of this figure would be useful for taxpayers.

MTCB feedback to DCC on proposed parking changes

1. Riccarton Road East near Gladstone Road South intersection

Feedback Form Submitted

Reference number: 1311596

Which parking changes proposal would like to comment on

Proposed parking changes on Riccarton Road East near Gladstone Road South intersection

Do you support or oppose the proposed changes?

I/We support the proposed changes

What is your feedback on the proposed changes

Mosgiel Taieri Community Board supports this proposed change to install 9 metres of no stopping lines on Riccarton Road East (near the intersection of Gladstone Road South) as it is in the interests of safety. This change will ensure that visibility of the intersection for vehicles turning into Riccarton Road East is not unsafely obstructed by parked cars.

Supporting documents and/or images

No

Do you want to speak to the Hearings committee about this proposed change?

No

Name

Rebecca Shepherd

Organisation

Mosgiel Taieri Community Board

In what capacity are you providing your feedback?

As chairperson of the Mosgiel Taieri Community Board

2. Authorised vehicles only carpark at 126 Gordon Road

Feedback Form Submitted

Reference number: 1311670

Which parking changes proposal would like to comment on

Proposed parking changes near 126 Gordon Road to replace one 30-minute car park with one Authorised Vehicle Only (AVO) car park at 126 Gordon Road

Do you support or oppose the proposed changes?

I/We oppose the proposed changes

What is your feedback on the proposed changes

Mosgiel Taieri Community Board does not support the proposal to allow only authorised vehicles at 126 Gordon Road. The proposal introduces significant health and safety risks, contradicts the strategic intent to reduce traffic from Gordon Road, and fails to utilise existing, safer delivery access points located behind every business on the street. This feedback should be read alongside the additional supporting document which further outlines the reasons for the board opposition to the proposal.

Supporting documents and/or images

See below

Do you want to speak to the Hearings committee about this proposed change?

Yes

Name

Rebecca Shepherd

Organisation

Mosgiel Taieri Community Board

In what capacity are you providing your feedback?

As chairperson of the Mosgiel Taieri Community Board

Formal Submission**Opposition to “Authorised Vehicles Only” Proposal – 126 Gordon Road, Mosgiel****Submitted by:** Mosgiel Taieri Community Board (MTCB)**Subject:** Request for Authorised Vehicles Only – 126 Gordon Road**Position:** Not Supported

Mosgiel Taieri Community Board would like the opportunity to speak to this submission, if available, please.

Executive Summary

MTCB does **not support** the proposal to allow authorised vehicles at 126 Gordon Road. The proposal introduces **significant health and safety risks**, contradicts the strategic intent to **reduce traffic from Gordon Road**, and fails to utilise existing, safer delivery access points located behind every business on the street.

Key Concerns**1. Health and Safety Risks Near Pedestrian Crossing**

A pedestrian crossing is located only metres from 126 Gordon Road. Introducing delivery trucks or authorised vehicles into this area creates **avoidable hazards**, including:

- Reduced visibility for pedestrians
- Increased risk for older residents, schoolchildren, and mobility-impaired users
- Congestion and unpredictable vehicle movements in a high-foot-traffic zone

This is a **clear health and safety issue** and directly conflicts with Council’s duty to minimise risk in known pedestrian hotspots.

2. Increased Traffic on Gordon Road

One of the major reasons for closing off nearby streets was to **reduce traffic volumes on Gordon Road**. Encouraging commercial deliveries to Gordon Road shop frontage by designating an authorised vehicle park at 126 Gordon Road would:

- Reintroduce commercial and delivery vehicle movements
- Increase congestion – this is already a congested thoroughfare
- Undermine recent traffic-calming and safety improvements
- Obstruct the footpath with the foot movement of goods into/out of delivery vehicles

This proposal runs counter to the strategic direction previously agreed by Council and the community.

3. Existing Back Entrances Provide Safe, Practical Access

Every business along Gordon Road has a rear entrance designed for deliveries. These entrances:

- Are safer
- Keep delivery vehicles and courier movements off the main road
- Are accessible via Glasgow Street and Lanark Street
- Align with best-practice retail delivery management

There is **no operational justification** for front-of-shop delivery vehicle access. In fact, deliveries often need to be moved through the shop to the back anyway, making front access **inefficient and unnecessary**.

4. Current Behaviour Already Shows the Problem

Some delivery vehicles already park on Gordon Road, creating:

- Congestion
- Unsafe manoeuvring
- Conflict with pedestrians

Formalising this behaviour via a designated carpark would worsen an already unsafe situation.

5. Proposal Driven by Convenience, Not Necessity

The proposal appears to be based on convenience rather than operational need.

Choosing not to use the designated back entrances:

- Increases risk
- Contradicts established traffic-management objectives
- Places unnecessary burden on pedestrians and other road users

This is not acceptable when safer alternatives exist.

Conclusion

MTCB does not support this proposal. It introduces **unacceptable health and safety risks**, increases **unnecessary traffic on Gordon Road**, and contradicts the purpose of recent road-network changes aimed at improving safety and reducing congestion.

The Board strongly recommends that **all deliveries continue to use the existing back-entrance access points**, ensuring Gordon Road remains safer and less congested for the community.

3. Gladstone Road North no parking area near Tunnels Trail

Feedback Form Submitted

Reference number: 1311674

Which parking changes proposal would like to comment on

Proposed parking changes on Gladstone Road North (Mosgiel) near Dunedin Tunnels Trail

Do you support or oppose the proposed changes?

I/We oppose the proposed changes

What is your feedback on the proposed changes

The Mosgiel Taieri Community Board supports measures that improve road safety, but parking restrictions alone will not resolve the underlying access problem. The DCC should prioritise a safe and coherent route that separates pedestrians and cyclists from the constrained section of Gladstone Road North wherever practicable. A serious assessment of the Magazine Road option, together with a long-term connection into Mosgiel, is essential to provide a durable and safe outcome for the community. The Mosgiel-Taieri Community Board requests that Dunedin City Council:

1. Does not treat the proposed no-parking controls as a complete solution to safe access for Dunedin Tunnels Trail users;
2. Undertakes a full safety assessment of pedestrian and cycle movements on Gladstone Road North, including the cumulative effects of traffic, roadside parking, and future growth in trail use;
3. Formally investigates a Magazine Road connection as the preferred off-road option, including viable options to connect along the original rail route at the end of Magazine Road, while still supporting the owners of affected properties.
4. Considers options for incorporating Wingatui Railway Station parking into the access strategy, supported by appropriate signage and wayfinding where feasible; and
5. Develops a safe, connected active-transport route between Wingatui, the Tunnels Trail, and Mosgiel, with improvements to Gladstone Road North where an off-road alternative cannot be achieved. This feedback should be read alongside the additional supporting document which further outlines the reasons for the Mosgiel Taieri Community Board opposition to the proposal.

Supporting documents and/or images

See below

Do you want to speak to the Hearings committee about this proposed change?

Yes

Name

Rebecca Shepherd

Organisation

Mosgiel Taieri Community Board

In what capacity are you providing your feedback?

As chairperson of the Mosgiel Taieri Community Board

Submission on Gladstone Road North, Mosgiel parking changes

Submitter: Mosgiel-Taieri Community Board

Mosgiel Taieri Community Board would like the opportunity to speak to this submission, if available, please.

Submission

The Mosgiel-Taieri Community Board (MTCB) thanks Dunedin City Council for the opportunity to comment on the proposed parking changes on Gladstone Road North. The Board's primary concern is the safety and practicality of access to the Tunnel Trail for pedestrians and cyclists. The MTCB considers it short-sighted and fundamentally flawed to rely on pedestrians walking along Gladstone Road North from parking areas near 310 - 282 Gladstone Road North. In its current form, this is neither a safe nor a practical approach.

Reasons for the Board's position

- **Gladstone Road North cannot safely accommodate all users.** The road is not wide enough to comfortably support two-way vehicle travel, parking on both sides, and two-way pedestrian and cycle movements. Trail users understandably park close to the trail entrance for convenience, further constraining the available road space and creating an avoidable safety risk. The no parking restriction being confined to just the section highlighted in the proposal doesn't make sense. What considerations have there been put in place for safe parking and access. This road doesn't support parking and safe walking with dogs, bikes and children.
- **Alternative parking could be available.** There is parking at Wingatui Railway Station. This should be considered as part of a coherent access and wayfinding plan rather than directing people to walk along an unsuitable section of Gladstone Road North.
- **Magazine Road potentially offers a safer and more logical alignment.** A route along Magazine Road would keep pedestrians and cyclists away from the constrained section of Gladstone Road North and would largely follow the former railway corridor, which is well suited to this type of use. The MTCB requests that this option be reconsidered if legal right-of-way access still exists.
- **Challenges with access from Magazine Road should be actively investigated.** MTCB recognises that the property layout, private driveway, and location of the house and garage at the property sitting between Magazine Road and the historic rail route create a genuine constraint where the connection would need to pass and understands that this may not be an option any longer. However, options such as an easement, negotiated access, land acquisition, or an alternative engineered alignment should nevertheless be assessed transparently before the Magazine Road option is discounted.
- **A future-proofed connection to Mosgiel is required.** As the tunnels trail develops into a continuous route between Dunedin and Wingatui, safe onward travel to central Mosgiel will become increasingly important. The existing Gladstone Road North corridor does not adequately cater for cyclists, including those travelling towards Wingatui Road, Hagart-Alexander Drive, or Factory Road and there is no clear route to link with other 'Otepoti Pathways' connections.

Requested actions

The Mosgiel-Taieri Community Board requests that Dunedin City Council:

1. Does not treat the proposed no-parking controls as a complete solution to safe access for Dunedin Tunnels Trail users;
2. Undertakes a full safety assessment of pedestrian and cycle movements on Gladstone Road North, including the cumulative effects of traffic, roadside parking, and future growth in trail use;
3. Formally investigates a Magazine Road connection as the preferred off-road option, including viable options to connect along the original rail route at the end of Magazine Road, while still supporting the owners of affected properties.
4. Considers options for incorporating Wingatui Railway Station parking into the access strategy, supported by appropriate signage and wayfinding where feasible; and
5. Develops a safe, connected active-transport route between Wingatui, the Tunnels Trail, and Mosgiel, with improvements to Gladstone Road North where an off-road alternative cannot be achieved.

Conclusion

MTCB supports measures that improve road safety, but parking restrictions alone will not resolve the underlying access problem. The DCC should prioritise a safe and coherent route that separates pedestrians and cyclists from the constrained section of Gladstone Road North wherever practicable. A serious assessment of the Magazine Road option, together with a long-term connection into Mosgiel, is essential to provide a durable and safe outcome for the community.

4. Bush Road and Forfar Street intersection

Feedback Form Submitted

Reference number: 1319505

Which parking changes proposal would like to comment on

Proposed parking changes at Bush Road and Forfar Street intersection.

Do you support or oppose the proposed changes?

I/We oppose the proposed changes

What is your feedback on the proposed changes

Overall the Mosgiel Taieri Community Board is in support of improvements to pedestrian safety. We acknowledge that the crossing designs proposed by DCC transport at the Bush/Forfar Street intersection will require the removal of some of the car parking areas. Please read the attached submission document alongside this online submission as it raises some additional concerns the board has identified. As a board, we anticipate some difficulties the community might see with the particular crossing designs and kindly request further explanation as to why the refuge island crossings have been favoured over traditional zebra crossings for the current proposals, to help us better understand the Council's long-term vision for pedestrian safety in Mosgiel. We are seeking assurance that the Council will commit to ensuring accessible crossing options for pedestrians on Factory Rd and Bush Roads.

Supporting documents and/or images

See below

Do you want to speak to the Hearings committee about this proposed change?

Yes

Name

Rebecca Shepherd

Organisation

Mosgiel Taieri Community Board

In what capacity are you providing your feedback?

As chairperson of the Mosgiel Taieri Community Board

5. Factory Road

Feedback Form Submitted

Reference number: 1319507

Which parking changes proposal would like to comment on

Proposed parking changes on Factory Road.

Do you support or oppose the proposed changes?

I/We oppose the proposed changes

What is your feedback on the proposed changes

Overall the Mosgiel Taieri Community Board is in support of improvements to pedestrian safety. We acknowledge that the crossing designs proposed by DCC transport in Factory Road intersection will require the removal of some of the car parking areas. Please read the attached submission document alongside this online submission as it raises some additional concerns the board has identified. As a board, we anticipate some difficulties the community might see with the particular crossing designs and kindly request further explanation as to why the refuge island crossings have been favoured over traditional zebra crossings for the current proposals, to help us better understand the Council's long-term vision for pedestrian safety in Mosgiel. We are seeking assurance that the Council will commit to ensuring accessible crossing options for pedestrians on Factory Rd and Bush Roads.

Supporting documents and/or images

See below

Do you want to speak to the Hearings committee about this proposed change?

Yes

Name

Rebecca Shepherd

Organisation

Mosgiel Taieri Community Board

In what capacity are you providing your feedback?

As chairperson of the Mosgiel Taieri Community Board

Formal Submission**Submission to Parking Changes proposed for Factory Road and the Bush Road and Forfar Street Intersection, Mosgiel****Submitted by:** Mosgiel Taieri Community Board (MTCB)**Position:** Supported***Mosgiel Taieri Community Board would like the opportunity to speak to this submission, if available, please.***

The Mosgiel-Taieri Community Board (MTCB) supports these proposed changes to remove car parks and install yellow no stopping lines along Factory Rd (between 83 and 85 Factory Rd) and on Bush Rd (either side of the Bush Rd and Forfar St intersection), due to the proposed construction of pedestrian refuge islands and kerb build outs at these locations. We appreciate the efforts the DCC Transport Team is making to improve pedestrian safety within the available funding.

The MTCB recognise that the refuge islands are designed to slow down traffic, shorten the crossing distance and allow pedestrians to navigate one lane of traffic at a time; while the removal of the car parks increase visibility of oncoming traffic.

As these roads can become very busy - especially at peak times, the MTCB acknowledges these changes will offer pedestrians safer opportunities to navigate traffic (especially for school children) without completely stopping the flow of traffic.

Despite these proposed changes the MTCB has remaining accessibility concerns for crossing opportunities, particularly for pedestrians who are elderly, have visual or mobility impairments and those with very young children. These pedestrians often rely on traffic being obligated to stop. Currently the Gordon Rd traffic light intersection is the only location along both Factory Rd and Bush Rd where pedestrians are able to momentarily have the right-of-way.

The MTCB has received concerns from residents about the difficulty of crossing these roads without opportunities where traffic will stop for them. At the current board's first regular meeting, a resident advised us of elderly residents who feel limited in where they can walk due to feeling unsafe crossing these roads. This resident had also created a petition for pedestrian crossings to be installed on these roads. We anticipate these members of our community will be disappointed by the proposed refuge islands instead of pedestrian crossings.

The MTCB understands there were various factors that had to be taken into account when choosing the locations and types of crossings for these proposed changes. This included traffic volumes, current levels of pedestrian activity, operating speeds and surrounding land use. The MTCB also understands these locations were specifically chosen to integrate well with

potential future crossings that may be added; and that the upcoming results of the Mosgiel Transport Study may provide more clarification on long-term approaches.

The MTCB asks that investigations into future crossings along these roads take into account our accessibility concerns to allow for all pedestrians to navigate traffic safely. The MTCB would like to note the current existing crossing between 69 and 71 Factory Road (which already has kerb build outs and lamp posts) and ask if future investigations could examine whether this crossing could be a safe and viable option to be upgraded to an official pedestrian crossing.

We also kindly request an explanation of why the refuge island crossings have been favoured over pedestrian crossings for the current proposals, to help us better understand the Council's long-term vision for pedestrian safety in Mosgiel. We are seeking assurance that the Council will commit to ensuring accessible crossing options for pedestrians on Factory Rd and Bush Rd.

Overall the MTCB supports improvements for pedestrian safety.

Otago Regional Council (ORC) Lower Clutha/Mata-Au and Lower Taieri Flood Protection and Drainage Scheme Rating Model Review

Thank you for your feedback on proposed changes to the Otago Regional Council (ORC) rating models for the Lower Clutha/Mata-Au and Lower Taieri Flood Protection and Drainage Schemes. Below is your response.

Unique ID XXXX0070

Which scheme are you providing feedback on?

Lower Taieri scheme

To what extent do you support ORC's proposed rating model?

Neutral

Please explain your level of support.

Mosgiel-Taieri Community Board can neither endorse nor oppose the overall proposal without our own community-wide consultation, however, we are in support of changes that might make the system fairer, simpler and more transparent. This feedback should be read alongside our attached document, which gives more detail to our feedback.

The current model appears to disproportionately target the smaller communities to the west of the Taieri River, without acknowledging the wider reliance on the infrastructure across the region. Any new rating system should acknowledge that the scheme benefits ALL communities, transport links, public facilities and economic activity across the Taieri - These wider regional benefits should be reflected in cost allocation.

The final model should use robust evidence, updated flood modelling, sound engineering and public feedback

To what extent do you support the proposed boundary changes?

Neutral

Please explain your level of support.

Mosgiel-Taieri Community Board can neither endorse nor oppose the overall proposal without our own community-wide consultation, however, we are in support of changes that might make the system fairer, simpler and more transparent.

MTCB supports the rationale for the proposed boundary changes - Boundaries should reflect current flood modelling, drainage catchments and hydraulic connections.

Properties benefiting directly or through connected drainage systems should be included consistently and contemporary technical information should guide these decisions.

This should be read alongside our attached document, which gives more detail to our feedback.

Is there anything else Council should consider regarding the review of the rating model before making a decision? If so, please tell us below.

ORC should carefully consider all submissions and should address anomalies and unintended consequences before making its final decision.

MTCB has concerns that using straight Capital Value in calculating the flood protection rating may be creating unintended and non-flood related increases in rates for some properties, particularly in urban areas east of the Taieri river, when compared with other locations. We request that this be fully assessed and the potential inclusion of a multiplier based on relative flood risk be considered further.

The extent of the estimated reductions in flood and drainage rates for rural properties, particularly in West Taieri appears disproportionately large with the proposed model. Many of these properties rely on the scheme to keep the land drained to allow their commercial activity.

MTCB also has concerns with the potential for a significant reduction in the estimated Dunedin Airport rates, should the proposal be adopted. We ask that this be reviewed and assessed as a possible flaw in the rates calculator for the Airport where their adjacent farmland may be contributing too heavily in the calculation. Such low rates for the airport flood protection and drainage, without reflecting the reliance of Dunedin city on the airport being protected and hence the enormous benefit the airport is receiving doesn't seem proportional.

MTCB requests that Airport and SH1 protection costs be spread across ALL Dunedin ratepayers, not just those on the Taieri.

We request that hillside housing developments are consistently included within the drainage boundaries as some of these subdivisions include significant sealed roading, sheds and large roofs which add to the drainage load downstream.

These points should be read alongside our attached document, which gives more detail to our feedback.

The Mosgiel Taieri Community Board (MTCB) would appreciate the opportunity to speak to this submission if this was available.

MTCB encourages ORC to keep the following principles central to the review:

- fairness;
- transparency;
- simplicity;
- consistency; and
- evidence-based decision-making.

Do you want to speak to your submission?

Yes

What is your name?

Rebecca Shepherd

Are you submitting as an individual or on behalf of an organisation?

Mosgiel Taieri Community Board

What best describes why you're providing feedback?

Mosgiel Taieri Community Board (MTCB) represents and advocates for the Taieri Community

Otago Regional Council (ORC) consultation on the future allocation of Lower Clutha and Lower Taieri flood protection and drainage costs

Submitter - Mosgiel Taieri Community Board (MTCB)

Due Friday 11 September 2026.

The Mosgiel Taieri Community Board (MTCB) would appreciate the opportunity to speak to this submission if this was available, please.

Overall position

This feedback applies only to the Lower Taieri Scheme, as this is the only scheme used within the MTCB area

- MTCB is not in a position to support any specific rating model without our own community consultation, so we have chosen an **overall neutral** stance. This feedback looks at some specific components of the proposed model and neither endorses nor opposes the overall proposal.
- MTCB supports a fairer, simpler and more transparent Lower Taieri rating model.
- The current model places higher costs on some smaller communities based purely on proximity to flood zones, without acknowledging the wider reliance on the infrastructure.
- Any new rating system should acknowledge that the scheme benefits communities, transport links, public facilities and economic activity across the Taieri - These wider regional benefits should be reflected in cost allocation.
- The proposal to include properties in the urban areas east of the Taieri River (e.g. Mosgiel) in the rating base recognises their reliance on ORC's flood protection and downstream drainage infrastructure, but MTCB asks that ORC consider a slightly less simple calculation that accounts for risk, alongside the straight Capital value. The close link to the capital value in isolation it is potentially creating higher rates for many urban properties East of the Taieri River. We would like for there to be further consideration of the inclusion of a differential that takes account of relative risk across the scheme. This might achieve a more robust outcome.
- MTCB requests a review of the rating for the protection of the Dunedin Airport and SH1 links as these benefit wider Dunedin. Rates for the protection of the Airport and SH1 should fall on ALL Dunedin ratepayers, not just those on the Taieri.
- The final model should use evidence, updated flood modelling, sound engineering and public feedback and ORC should carefully consider all submissions before making its final decision.
- MTCB also requests that a full internal review of the new system, should one be adopted, be carried out within 2 years and any problems identified and addressed as soon as possible. We also request that if the consultation results in the status quo being maintained then work continues to develop an improved model to take to the community at a later date.

Concerns about using capital value alone for calculating flood rate in the proposed model:

- MTCB requests that ORC review how the flood component is calculated in the proposed model. There are concerns about just using Capital Value (CV) to allocate flood protection costs.
- MTCB has concerns that using straight Capital Value in calculating the flood protection rating may be creating unintended and non-flood related increases in rates for some properties, particularly in urban areas of East Taieri, when compared with other locations. We request that this be fully assessed and the potential inclusion of a differential based on relative flood risk be considered further.
- Although simplicity was a key design goal, relying heavily on capital value may produce unintended and inequitable outcomes. MTCB has concerns that the disproportionate focus on simplicity, as the driver for this proposal, may potentially over-ride fairness. A multi-factor approach could be fairer - for example, MTCB asks ORC to consider including each property's relative flood risk in the absence of flood protection infrastructure when developing the final model.
- The extent of the estimated reductions in flood and drainage rates for rural properties, particularly in West Taieri seems large. Perhaps this is a factor of the Rural vs Urban land use distinction the model uses. Many of these properties rely on the scheme to keep the land drained to allow their commercial activity and their rates might need to reflect this benefit more closely.
- MTCB also has concerns with the significant reduction in the estimated Dunedin Airport rates. We ask that this be reviewed and assessed as a possible flaw in the rates calculator for the Airport which is perhaps using the airports adjacent farmland in the calculation (and hence the rural vs urban distinction). The very low estimated flood protection and drainage rate for the Airport, should the proposed rate model be adopted, does not reflect the reliance of Dunedin city on the airport being protected and hence the enormous benefit the airport is therefore receiving.

Proposed boundary changes

- MTCB supports the *rationale* for the proposed boundary changes - boundaries should reflect current flood modelling, drainage catchments and hydraulic connections. We can neither endorse nor oppose the overall proposal without our own community-wide consultation, however, we are in support of changes that might make the system fairer, simpler and more transparent.
- Boundaries should reflect current flood modelling, drainage catchments and hydraulic connections.
- Properties benefiting directly or through connected drainage systems should be included consistently. MTCB requests that hillside housing developments are consistently included within the drainage boundaries as some of these subdivisions include significant sealed roading, sheds and large roofs which add to the drainage load downstream.
- Contemporary technical information should guide decisions.
- ORC should address these anomalies and unintended consequences before confirming boundaries.
- MTCB supports the rationale for the proposed boundary changes - Boundaries should reflect current flood modelling, drainage catchments and hydraulic connections.

MTCB encourages ORC to keep the following principles central to the review:

- fairness;
- transparency;
- simplicity;
- consistency; and
- evidence-based decision-making.

Taiari/Taieri Catchment Action Plan survey

Mosgiel Taieri Community Board would like the opportunity to speak to this submission, if available, please.

The Mosgiel-Taieri Community Board (MTCB) supports the Taiari/Taieri Catchment Action Plan and the vision that a strong, resilient environment which is prepared for change, is intertwined with the wellbeing of local communities.

Strengths:

- > Working together across the catchment – the enabling foundations strategy
 - The MTCB recognises that the whole catchment is connected, thus changes to one section of the catchment will impact the rest of the catchment. For example rainfall and snowmelt in the upper catchment can impact flooding on the Taieri plains.
 - Therefore it is a good idea to have the three connected hubs to ensure a coordinated effort
- > Sponge catchment strategy
 - This strategy recognises the interconnected nature of the catchment
 - The MTCB recognises that solutions which work with natural processes rather than against, are likely to be more effective long-term
- > Native habitat protection and recovery strategy
 - The MTCB recognises it is essential to protect native habitats we already have as it will be more costly and difficult to restore if conditions worsen. Native habitats are crucial for biodiversity and healthy ecosystems.
- > Targeted invasive plant control strategy
 - MTCB recognises the importance of investing in invasive plant control now to prevent the worsening health of ecosystems, which would require more costly solutions in the future.
- > Invasive mammal and bird control strategy
 - The MTCB supports a targeted approach that builds on existing efforts and harnesses local knowledge through collaboration with communities

Suggestions for improvements:

- > Sustainable land and water management strategy
 - The MTCB understands that while water quality varies across the Taieri, there are locations of concern with poor water quality. This has negative impacts not only on biodiversity and ecosystems, but also with regards to how communities engage with waterways (e.g. from fishing, swimming), due to increased risk to human health.

- For example, Land Air Water Aotearoa (LAWA) indicates poor ecological health at the Silverstream at Taieri Depot with trends showing ecological health very likely declining in the next 10-20 years. LAWA also indicates high nitrogen levels in the water quality.
 - At Lake Waihola, while LAWA ranks ecological health as high, the water quality is ranked as 'very poor' which is the worst rank of LAWA's ranking. According to LAWA, water quality "is calculated from four water quality measurements – chlorophyll a, total nitrogen, total phosphorus and water clarity".
 - The MTCB recognises the importance of protecting and improving water quality and ecological health and we support the cooperative approach proposed.
 - The strategy outlines "supporting landholders and communities to continue practicing good land and water management, address priority pressures and protect valued places". The MTCB questions whether continuing good management is enough, and asks that the Taieri/Taieri Integrated Catchment Group investigate whether there are viable changes landholders or communities can make to more effectively support the health of our waterways.
 - The MTCB also seeks more clarity on what "priority pressures" includes and how strong the approaches will be to address these.
 - Thus the MTCB recommends that the CAP should be very clear on its aims for water quality and ecological health, and recognise how this correlates with the other goals outlined in the CAP.
- > Sponge Catchment Strategy
- The MTCB supports wetland restoration and natural flood-management approaches, provided these are carefully integrated with existing flood protection and drainage schemes and do not compromise the protection of communities, productive land or infrastructure.

What is your relationship with the Taiari/Taieri catchment? (Select all that apply)

- ☒ I live in the catchment
- ☐ I work or study in the catchment and live elsewhere
- ☐ I own property in the catchment but don't live there
- ☐ I visit for business
- ☐ I visit for holidays
- ☐ I used to live in the catchment and now live elsewhere
- ☐ I whakapapa to rūnaka who are mana whenua of the catchment
- ☐ I have other strong connections to the catchment
- ☐ I am not strongly connected to the catchment

Working together across the catchment – the enabling foundations strategy

This strategy is about bringing people, organisations and knowledge together across the whole Taiari / Taieri catchment to coordinate action, investment and learning at a landscape scale.

Work may include:

- Connecting three local hubs across upper, middle and lower Taiari / Taieri to coordinate and keep projects moving on the ground.
- Build investment-ready projects and create opportunities for rakatahi (youth).
- Use science and local knowledge to generate a map of the whole catchment and help prioritise actions.

This is a good way to get started.

- ☐ Strongly disagree
- ☐ Disagree
- ☐ Neutral

<https://www.orc.govt.nz/environment/water-care/integrated-catchment-management/taiari-taieri-catchment-action-plan/taiaritaieri-catchment-actio...> 4/11

10/6/26, 4:41 PM

Taiari/Taieri Catchment Action Plan survey

☐ Neutral

☐ Agree

☒ Strongly agree

The sponge catchment strategy

This strategy is focused on improving and reconnecting wetlands so they can slow, hold and gradually release water, providing important habitat and building resilience to floods, droughts and climate change.

This may include:

- Identifying priority areas for wetland recovery.
- Creating a connected network of wetlands.
- Trialling wetland recovery projects for flood resilience alongside the flood protection scheme.

This is the right approach.

☐ Strongly disagree

☐ Disagree

☐ Neutral

☐ Agree

☒ Strongly agree

Native fish strongholds and pathways strategy

This strategy is about protecting native fish in important strongholds and improving their habitat and ability to move through the catchment, while recognising mahika kai (gathering of foods and other resources) and valued recreational fisheries.

This may include:

- Identifying and protecting important native fish strongholds.
- Improving fish habitat and pathways.
- Using existing information and local knowledge to guide decisions and identify knowledge gaps.

This is the right approach.

☐ Strongly disagree

<https://www.orc.govt.nz/environment/water-care/integrated-catchment-management/taiari-taieri-catchment-action-plan/taiaritaieri-catchment-actio...> 5/11

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Taiari/Taieri Catchment Action Plan survey

- ☐ Strongly disagree
- ☐ Disagree
- ☐ Neutral
- ☐ Agree
- ☒ Strongly agree

Native habitat protection and recovery strategy

This strategy is focused on protecting the best remaining native habitats, caring for restored areas, and reconnecting and expanding habitats where it will make a lasting difference.

Work may include:

- Fencing and invasive plant control.
- Natural regeneration and planting.
- Improving the supply of affordable, locally suitable native plants.

This is the right approach.

- ☐ Strongly disagree
- ☐ Disagree
- ☐ Neutral
- ☐ Agree
- ☒ Strongly agree

Targeted invasive plant control strategy

This strategy is focused on targeting invasive plants at their source, protecting important ecosystems and ensuring sites recover successfully after weed control work.

Work may include:

- Mapping priority invasive plants and infestation sites.
- Controlling wilding conifers and willows and other priority invasive plants.
- Invasive plant control and follow-up planting.

This is the right approach.

- ☐ Strongly disagree

<https://www.orc.govt.nz/environment/water-care/integrated-catchment-management/taiari-taieri-catchment-action-plan/taiaritaieri-catchment-actio...> 6/11

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Taiari/Taieri Catchment Action Plan survey

- ☐ Disagree
- ☐ Neutral
- ☐ Agree
- ☒ Strongly agree

Sustainable land and water management strategy

This strategy is about supporting landholders and communities to continue practicing good land and water management, address priority pressures and protect valued places.

This may include:

- Sharing practical solutions for waste, sediment and nutrient management to protect waterways.
- Working together for better wastewater outcomes, beyond minimum compliance.
- Communicating water information well by combining monitoring, maps, stories and local knowledge.

This is the right approach.

- ☐ Strongly disagree
- ☐ Disagree
- ☐ Neutral
- ☒ Agree
- ☐ Strongly agree

Invasive mammal and bird control strategy

This strategy focuses on targeting invasive mammals and birds where control can deliver the greatest benefit, building on existing work, and working with local knowledge and community capability.

This may include:

- Identifying priority places and species for protection, and focusing action where it is most urgent.
- Supporting and expanding successful local invasive mammal and bird control.

<https://www.orc.govt.nz/environment/water-care/integrated-catchment-management/taiari-taieri-catchment-action-plan/taiaritaieri-catchment-actio...> 7/11

10/6/26, 4:41 PM

Taiari/Taieri Catchment Action Plan survey

- Linking community trapping through local hubs, providing training and sharing equipment.

This is the right approach.

- ☐ Strongly disagree
- ☐ Disagree
- ☐ Neutral
- ☐ Agree
- ☒ Strongly agree

Tunaheketaka (Taiari / Taieri Lake): a place-based flagship recovery project

Tunaheketaka was once an outstanding lake habitat between Waipiata and Kokonga, connected to the Taiari / Taieri River.

Today, it is drained, with only small wet areas remaining and greatly reduced ecological function and biodiversity. However, Tunaheketaka remains a place of significance for many people who see an opportunity to restore its mauri (life force), ecological values and connections to the wider landscape.



Tunaheketaka (Taiari / Taieri Lake).

<https://www.orc.govt.nz/environment/water-care/integrated-catchment-management/taiari-taieri-catchment-action-plan/taiaritaieri-catchment-actio...> 8/11

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Taiari/Taieri Catchment Action Plan survey

This project would bring together a number of strategies in a place-based approach. Guided by mana whenua and communities, a staged recovery may include:

- Re-wetting the area through waterways, wetlands and ponds, with connections back to the river.
- Recovery of the mauri, mahika kai, biodiversity, recreation and amenity values.

This is the right approach.

- ☐ Strongly disagree
- ☐ Disagree
- ☐ Neutral
- ☐ Agree
- ☒ Strongly agree

Do you think the strategies work well together towards our vision?

Our vision:

The mauri of the Taiari / Taieri is strong, resilient and prepared for change, with the wellbeing of its communities intertwined.

Innovative, proactive kaitiakitaka and stewardship exist in balance, working to sustain generations now and in the future.

Ka mua, ka muri

The vision reflects our strategies.

- ☐ Strongly disagree
- ☐ Disagree
- ☐ Neutral
- ☐ Agree

<https://www.orc.govt.nz/environment/water-care/integrated-catchment-management/taiari-taieri-catchment-action-plan/taiaritaieri-catchment-actio...> 9/11

10/6/26, 4:41 PM

Taiari/Taieri Catchment Action Plan survey

☒ Strongly agree

Was this page helpful?

Do you have any feedback?



Please share any additional feedback, including what you support, concerns you have, or suggestions for improving the action plan.

The Mosgiel-Taieri Community Board (MTCB) supports the Taiari/Taieri Catchment Action Plan and the vision that a strong, resilient environment which is prepared for change, is intertwined with the



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Mosgiel-Taieri Community Board (MTCB) submission: Ōtepoti Pathways Strategy 2026-2057

We would appreciate the opportunity to speak to this submission, if possible, please.

Key Points & Recommendations

- **MTCB supports safer, more accessible walking, cycling and wheeling within an integrated transport network.**
- *Align this 30-year strategy with public transport, roads, parking and private vehicles - not pathways in isolation.*
- *MTCB recommends reframing the discussion from increasing non-vehicle travel to improving transport accessibility through one integrated strategy covering walking, cycling, public transport and private vehicles.*
- *Adopt one integrated 30-year strategy for walking, cycling, public transport and private vehicles.*
- *Invest in walking, wheeling and cycling infrastructure that complements - not competes with - essential road and public-transport investment. Balance the needs of all users and communities.*
- *Give practical everyday connections appropriate priority alongside recreational and tourism routes, assessing all proposals against their likely use, wider benefits, and costs.*
- *Ensure resulting policies reflect Dunedin's geography, weather and the needs of young families, older people, people with disabilities, after-hours workers, and outlying communities.*
- *Test tourism and economic forecasts objectively; Otago Central Rail Trail comparisons may not translate to Dunedin.*
- *MTCB welcomes Mosgiel's recognition as a priority in Dunedin's pathways and regional trail network.*
- *Plan Mosgiel's walking, wheeling and cycling routes as one connected network - not isolated projects.*
- *Thoroughly investigate Mosgiel's north-east to south-west links along Gladstone, Factory and Bush Roads and the Silver Stream pathway - especially accessible pedestrian crossings.*
- *Investigate north-west to south-east links via the Wingatui railway corridor, Wingatui Road and Centre St/Hagart-Alexander Drive, then select routes through further study and community engagement.*
- *Investigate links from central Mosgiel east to the Tunnels Trail and Dunedin, and west to Outram and Dunedin Airport, as part of the wider transport network.*
- *Plan for e-bikes and e-scooters alongside walking and cycling, and protect future pathway options as funding, development and infrastructure allow.*

Overall comment on the strategy

MTCB supports better walking, wheeling and cycling links within Mosgiel and across the Taieri. To maximise benefits, the Ōtepoti Pathways Strategy should align with a city-wide transport strategy and the Mosgiel transport study, integrating recreational routes with practical everyday connections.

Active travel offers clear benefits, but distance and personal circumstances limit its practicality. Investment should therefore integrate walking, cycling and wheeling with roads, parking and public transport to provide accessible choices for the whole community.

MTCB supports Mosgiel's inclusion as a priority area but seeks assurance that the five priorities are not ranked. As Dunedin's fastest-growing suburb, Mosgiel needs coordinated vehicle and non-vehicle links, with safe connections to schools, public transport and the regional trail network.

Walking, wheeling and cycling should be safe and accessible for all abilities but must connect with vehicle and public transport rather than displace essential investment in roads, buses and parking. Young families, disabled and older people, after-hours workers and residents beyond active or public transport routes still need practical alternatives.

Although the strategy does not fund projects directly, its narrow active-transport focus may steer future policy and funding towards isolated walkway and cycleway projects. MTCB recommends reframing the question from increasing non-vehicle travel to improving transport accessibility through one integrated strategy covering walking, cycling, public transport and private vehicles.

Because this strategy will shape future planning and budgets, its scope should support a cohesive network rather than force active and motorised transport to compete for funding.

Mosgiel's transport modes are not yet well connected. For example, proposed Park-and-Ride facilities lack safe walking and cycling access from much of Mosgiel and the Taieri, while some areas lack safe pedestrian crossings.

The draft identifies key routes around Mosgiel, including Gladstone Road's Tunnels Trail connection, the Summerset connection, Hagart-Alexander Drive, Factory and Bush Roads, and the Silver Stream Trail. These should form one coherent network linked to public and private transport.

For Mosgiel, the guiding principle should be "think network, not individual pathways." Connected routes support complete journeys and serve two distinct purposes:

1. *Safe access to schools, public transport and local services – Mosgiel's immediate priority.*
2. *Longer-distance recreational and tourism links that deliver regional economic benefits.*

Mosgiel needs safe crossings and pathways so children can reach school independently and vulnerable residents can access public transport, shops and services.

The Tunnels Trail's reported 350 daily users by July 2026 - even on an incomplete section - indicate strong demand. Extending it into Mosgiel and towards Outram, Dunedin Airport and Waiholā could bring significant visitor benefits.

Developing a Mosgiel network

Three north-east to south-west pathways could be expanded and improved:

- Gladstone Road, connecting to the Chain Hills Tunnel
- Factory Road cycle path and a future Bush Road pathway
- Silver Stream pathway, connecting to Outram

North-west to south-east links could connect these routes via the Wingatui railway corridor, Wingatui Road and Centre St/Hagart-Alexander Drive. MTCB recommends assessing each corridor's opportunities and constraints before selecting routes.

These corridors should form an integrated Mosgiel network, with routes chosen for safe, direct links between homes, schools, shops, jobs, recreation, public transport and pathways. Safe, accessible crossings are essential, especially for vulnerable users. Council should explain its crossing choices - including whether zebra crossings are suitable - and how proposed build-outs and refuge islands on Bush and Factory Roads will support safe access. Accessibility should guide both crossing locations and design.

This approach would also let Council act on opportunities arising from subdivisions, road upgrades, railway corridor discussions and other infrastructure projects.

Connecting the Tunnels Trail

The popular, though incomplete, Tunnels Trail is a major opportunity for Mosgiel. Completing and connecting it could deliver benefits beyond recreation.

The long-term goal should be safe links from the trail into Mosgiel and Abbotsford, then across the wider network for recreation, commuting, social visits and car-free travel.

Long-term planning should accommodate growing e-bike and e-scooter use, which extends active-travel distances. Pathways should safely serve varied users and speeds, not only recreational walking and cycling.

MTCB supports extending the route from the Chain Hills Tunnel to Dunedin. Before committing significant ratepayer funding to the Caversham Tunnel, Council should independently assess likely recreational and commuter use, costs - including securing or relocating mains services - and impacts on higher-priority SH1 and Mosgiel road investment.

MTCB recognises the Taieri Gorge Railway Corridor's heritage and tourism value and supports a thorough review of its future. Before decommissioning the railway or converting it to a trail, Council should assess all viable options for costs, benefits, long-term sustainability and ratepayer impacts, recognising that removed rail infrastructure would be difficult to reinstate.

Assessing potential corridors

MTCB supports linking the Tunnels Trail to central Mosgiel, with the route determined through network planning and community engagement.

Assess corridors for safety, connectivity, accessibility, road conditions, existing paths, future development, property and construction impacts, and wider network links.

Hagart-Alexander Drive warrants investigation because of its width, existing path towards Gordon Road, links to the Summerset and Factory Road corridors, and relatively few vehicle access points. Fewer driveways may provide a safer, more predictable route for walking and cycling.

However, it should be assessed alongside the Wingatui railway corridor, Wingatui Road and other routes that could strengthen the wider network.

The goal is the safest, most useful and best-connected network.

Think network, not individual pathways

A pathway's value depends on its connections, not its length or use in isolation.

A short missing link can unlock a network; a poorly connected path may deliver little benefit.

The strategy should identify key corridors, future connections and links to other transport modes, even before exact routes are set. This would help Council protect options and act when development or infrastructure opportunities arise.

A 30-year strategy should set the long-term connections Council and the community seek, without fixing every route now.

A pathway network for all ages and abilities

MTCB supports safe, accessible routes for all ages and abilities.

In Mosgiel, pathways should connect homes with schools, shops, sports and community facilities, and public transport - not just support recreation.

Routes and crossings should safely accommodate walking, cycling, e-bikes, e-scooters and mobility devices, with good links to streets and key destinations.

The network should let children and families make short journeys safely and independently, without relying on cars.

Recommendations

The Mosgiel-Taieri Community Board recommends that the final Ōtepoti Pathways Strategy:

1. Recognise Mosgiel as an important component of Dunedin's wider pathways and regional trail network
2. Adopt a network-based approach to Mosgiel, considering the interaction between existing and proposed pathways rather than assessing individual projects in isolation
3. Identify and investigate the potential to expand on existing north-east to south-west connections, including Gladstone Road, Factory Road, Bush Road, and the Silver Stream pathway
4. Identify and investigate potential north-west to south-east connections, including the Wingatui railway corridor, Wingatui Road, and Centre St/Hagart-Alexander Drive, with preferred routes determined through further investigation and community engagement
5. Ensure that the connection between the Tunnels Trail and central Mosgiel is considered as part of this wider network, with the objective of ultimately providing useful connections between the Tunnels Trail, Mosgiel, Outram, the Dunedin airport, and Dunedin itself
6. Ensure future pathway planning recognises the growing use of e-bikes and e-scooters alongside traditional walking and cycling
7. Use the 30-year strategy to protect opportunities for future pathways and progressively develop the network as funding, development, and infrastructure opportunities arise



Concerned about someone who is sleeping rough?

DCC Homeless Outreach Advisors are working with social service and health providers, police and businesses to help homeless whānau in our community.

Sleeping outside is not illegal but we can try to help people who want support.

Email homeless@dcc.govt.nz or call (03) 477-4000

If you witness behaviour that is aggressive, threatening, or anti-social, call the Police on 105 for non-urgent matters. Dial 111 for urgent concerns and emergencies.



COMMUNITY PLAN 2026/27

Department: Civic

EXECUTIVE SUMMARY

- 1 The Board's Community Plan is available on the DCC website at: [MTCB-Master-Community-Plan-2026-2027 August-2026.pdf](#)
- 2 It is tabled for discussion at each meeting, for review and update as required.
- 3 The Community Plan contributes to the Council's 10-Year Plan and Annual Plan, with a focus on:
 - a) **new and current priorities** (in order of importance, with justification and estimated costs for each) for inclusion in the DCC 10-Year Plan;
 - b) **items the Board would like for delivery to the community** (for items that would not require support or funding from DCC over and above the Community Board funding).

RECOMMENDATION

That the Board:

Notes the MTCB 2026/27 Community Plan.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

There are no attachments for this report.

BOARD LIAISON GROUPS

Department: Civic

EXECUTIVE SUMMARY

Board members may provide an update on activities, including:

- 1 Communications – Rose Finnie and Rebecca ShepherdTaieri Network – Steve Wilson and Rose Finnie
- 2 Coronation Hall Trust – Rebecca Shepherd and Rose Finnie
- 3 Mosgiel Taieri Community Resilience Group – Rebecca and Andrew Sutton
- 4 Taieri Trails Group – Steve Wilson and Austen Banks
- 5 ORC Lower Taieri Liaison Group – Andrew Sutton and Austen Banks
- 6 Taieri Gorge Train Communication – All
- 7 Keep Dunedin Beautiful – Rose Finnie and Steve Wilson
- 8 Task Tracker Maintenance – Brian Peat
- 9 Road safety Mosgiel and Outram – Brian Peat, All responsible
- 10 Recreation Plan – All
- 11 Transport and Logistics – All
- 12 Infrastructure – Cr Cherry Lucas

RECOMMENDATIONS

That the Board:

Notes the Board Liaison Group updates.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

There are no attachments for this report.

COUNCILLOR UPDATE

Department: Civic

EXECUTIVE SUMMARY

- 1 Councillor Lucas will provide an update on items of interest.

RECOMMENDATIONS

That the Board:

Notes the Council Activities Update.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

There are no attachments for this report.

CHAIRPERSON'S REPORT

Department: Civic

EXECUTIVE SUMMARY

- 1 A report from the Chairperson is attached to update the Board on matters of interest since the last meeting.

RECOMMENDATIONS

That the Board:

Notes the Chairperson's report.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

	Title	Page
↓A	MTCB Chair's report - 28 October 2026	99

Chairperson's report 28th October 2026

The past two months have been among the MTCB's busiest, with several substantial submissions requiring significant work to balance members' differing perspectives. Representing the community fairly is a major responsibility. This was particularly evident in consultations on the Otepoti Pathways Strategy and the ORC flood protection and drainage rates review, where board members held differing views – likely reflecting the mix of opinions seen across the wider community. The time that goes into producing these submissions also brought up the issue of how much time members should be expected to allocate to these processes and what is the best way for the board to work jointly on them.

The Otepoti Pathways submission was challenging, and Steve balanced the key considerations well. Prioritising Mosgiel and the Taieri for better walking, wheeling and cycling infrastructure, with links to wider trails and Dunedin, could significantly benefit the area. However, the strategy's focus on active transport may understate the importance of public and private motorised connections. Investment in cycling should not come at the expense of essential public transport, SH87 upgrades or Mosgiel's wider roading needs. Claims that walking and cycling paths will significantly reduce Gordon Road congestion should not guide planning or funding without robust evidence.

Andrew largely led the ORC flood protection and drainage rates review submission, a potentially defining issue for the board. We had to balance the burden on West Taieri residents, who might face greater risk but have been sharing infrastructure costs across relatively few properties, while flood protection and drainage benefits are also received by the areas East of the Taieri river (particularly Mosgiel), whose residents make a relatively minor contribution via the current ORC rating system - despite Mosgiel's growth. In our submission, we noted that, although the proposal broadened the rating base, its reliance on capital value meant some Mosgiel ratepayers faced enormous increases that seemed out of proportion with risk and relative benefit. We supported a fairer, simpler and more transparent Lower Taieri model that recognises the infrastructure's wider regional benefits. Generally, we supported including urban properties east of the river, but asked ORC to account for relative risk as well as capital value to avoid disproportionate charges. Finally, we requested that protection costs for Dunedin Airport and SH1 links be shared across all Dunedin ratepayers because these assets benefit the wider city.

Gordon Road traffic and road safety remain key community board concerns. We await the Mosgiel Transport Study, due before council in December, and a workshop on its findings. We welcome action on planned pedestrian crossings on Factory and Bush roads but have sought clarification about their design and rationale following members' concerns. The wider community may also benefit from clear information on why refuge islands are often preferred to zebra crossings and why key crossing points have been deferred.

The Southern Link inland port fast-track consent process appears robust, with the expert panel carefully assessing the proposal and considering points raised in the MTCB submission. A key issue is whether freight will shift from road to rail, as KiwiRail does not appear committed to the proposed siding. The potential increase in truck movements and pressure on SH87 therefore remains a concern. NZTA considers projected heavy-traffic growth below its objection threshold, and approval is unlikely to prompt major roading upgrades beyond a possible extension of the turning bay at the SH87 - Dukes Road intersection.

With regard to day to day MTCB activities, it is worth reiterating that community concerns are most likely to gain traction through the appropriate channels. For DCC matters, please suggest DCC Fix It, customer services at dcc@dcc.govt.nz, or 03 477 4000 as the first contact. Community board contact with DCC staff should preferably go through the chairperson and our appointed senior manager.

As the chair, I ask that members discuss issues with fellow board members before approaching DCC staff and copy me into official project correspondence. Staff may otherwise assume an individual member's views represent the board and begin work before the board agrees.

In the modern age of AI, rules and regulations as well as general etiquette is a constantly evolving field. I have recently had some discussions around the appropriateness of recording meetings and conversations so thought it was worth asking DCC for advice for our meetings and activities. I am advised that elected members may record public meetings for personal reference, but recordings must not be used for other purposes. Unlike the standing order in relation to members of the public recording open meetings, there appears to be no legal or standing-order requirement for elected members to notify the Chair or attendees that they intend to record the meeting, however, courtesy suggests advising those present and reconsidering if anyone objects. Recordings should be stored securely, used only to support recollection, and must not replace the official minutes. The advice on workshops, informal MTCB discussions and closed or non-public meetings was that those are to be treated as confidential and not recorded.

Thank you all for your commitment and patience in developing these sometimes complex submissions. I recognise the volume of reading involved, and we need to manage the workload while continuing to benefit from everyone's perspectives.

ITEMS FOR CONSIDERATION BY THE CHAIR

Department: Civic

EXECUTIVE SUMMARY

- 1 Board Members may put forward items for discussion at future meetings, for consideration by the Chairperson.

Signatories

Author:	Jean Cockram - Governance Support Officer
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Attachments

There are no attachments for this report.