

Notice of Meeting:

I hereby give notice that an ordinary meeting of the Grants Subcommittee will be held on:

Date: Wednesday 3 July 2019
Time: 9.00 am
Venue: Edinburgh Room, Municipal Chambers, The Octagon, Dunedin

Sue Bidrose
Chief Executive Officer

Grants Subcommittee
City Service City Project Grants
PUBLIC AGENDA

MEMBERSHIP

Chairperson	Cr Aaron Hawkins	
Deputy Chairperson	Cr Andrew Whiley	
Members	Carolyn Campbell	Amanda Dyer
	Cr Christine Garey	Cr Marie Laufiso
	Hannah Molloy	Lois Scott
	Desiree Williams	
Senior Officer	Joy Gunn, Manager Community Development and Events	
Governance Support Officer	Rebecca Murray	

Rebecca Murray
Governance Support Officer

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Note: Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

ITEM	TABLE OF CONTENTS	PAGE
1	Apologies	4
2	Confirmation of Agenda	4
3	Declaration of Interest	5
PART A REPORTS (Subcommittee has power to decide these matters)		
4	City Service, City Project Grants 2019/20	11

1 APOLOGIES

Apologies have been received from Cr Andrew Whiley.

That the Subcommittee:

Accepts the apologies from Cr Andrew Whiley.

2 CONFIRMATION OF AGENDA

Note: Any additions must be approved by resolution with an explanation as to why they cannot be delayed until a future meeting.

DECLARATION OF INTEREST

EXECUTIVE SUMMARY

1. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected representative and any private or other external interest they might have.
2. Elected members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.

RECOMMENDATIONS

That the Subcommittee:

- a) **Notes/Amends** if necessary the Elected or Independent Members' Interest Register attached as Attachment A; and
- b) **Confirms/Amends** the proposed management plan for Elected or Independent Members' Interests.

Attachments

	Title	Page
 A	Declaration of Interest Register	7

Grants Subcommittee - Register of Interest - current as at June 2019				
Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Aaron Hawkins	Chairperson	Dunedin Fringe Festival	Trust is recipient of DCC grants and a tenant of City Property Management Plan	Withdraw for all Dunedin Fringe Festival Trust and DCC discussions involving this relationship.
	Trustee	West Harbour Beautification Trust	Potential conflict WHBT work with Parks and Reserves to co-ordinate volunteer activities	Withdrawal from all West Harbour Beautification Trust/ DCC discussions involving this relationship.
	Owner	Residential Property Owner - Dunedin	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Creative Dunedin Partnership (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Governance and Strategy Advisory Group	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Co-Chair	Young Elected Members' Committee	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Public Art Gallery Acquisitions Committee (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chairperson	Dunedin Refugee Steering Group (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Toitū Otago Settlers Museum Board (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	West Harbour Community Board	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Thank You Payroll	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Member	Otago Museum Trust Board (Council Appointment)	Duties to Trust may conflict with duties of Council Office. Recipient of Council funding	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	District Licensing Committee (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Contractor	Freelance copywriting and performance contracts	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	ICLEI Oceania Regional Executive	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Green Party	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Andrew Whiley	Owner/Operator	Whiley Golf Inc and New Zealand Golf Travel Ltd	No conflict identified.	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Director/Shareholder 22 May 2017	Estate of Grace Limited	No conflict identified.	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Trustee	Japek (Family Trust) - Property Ownership - Dunedin	Duties to Trust may conflict with duties of Council Office.	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Otago Golf Club	No conflict identified	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Dunedin South Rotary Club	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Board Member	New Zealand Professional Golfers Assn	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Spokes Person	Pro Gas Otago	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Institute of Directors	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	National Party	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chairman	Volunteering Otago	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Peninsula Community Board (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Otaru Sister City Society (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Public Art Gallery Society (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Marie Laufiso	Member	Puketai Residential Centre Liaison Committee (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Ivala-Laufiso Family Trust - Property ownership, Dunedin	Duty to Trust may conflict with duties of Council Office	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Community Building Trust - Trust Owner of Property 111 Moray Place	Duty to Trust may conflict with duties of Council Office	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Member	Otago Mental Health Trust	Potential grants applicant which would result in pecuniary interest. Duty to Trust may conflict with duties of Council Office	Do not participate in consideration of grants applications. If the meeting is in confidential, to leave the room.
	Trustee	Brockville Community Support Trust	Potential grants recipient	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Trustee	Corso Ōtepoti Dunedin Trust	Potential grants recipient	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Member	Dunedin Manufacturing Holdings	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Member	Age Concern (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Abrahamic Interfaith Group (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Fair Trading Committee (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	National Secretary	Pacifica Incorporated	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Secretary	Arai Te Uru Marae Council	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Green Party of Aotearoa New Zealand	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Secretary	Dunedin Multi-Ethnic Council	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Settlers Association (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Christine Garey	Owner	Residential Property Ownership - Dunedin	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Garey Family Trust - Property Ownership - Dunedin	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Submitter	2GP	Interest as submitter may conflict with Council responsibilities.	Withdraw from discussion and leave the table. If in confidential leave the room.
	Shareholder	G.T. Gillies Group Limited	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Edinburgh Sister City Society (Council Appointment)	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Theomin Gallery Management Committee (Council Appointment)	Potential grants applicant which would result in pecuniary interest. Duty to Trust may conflict with duties of Council Office	Do not participate in consideration of grants applications. If the meeting is in confidential, to leave the room.
Desiree Williams	Chief Executive	Malcam Charitable Trust	Duties to Trust may conflict with duties as grants subcommittee member.	If appropriate would withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advise prior to the meeting.
	Trustee	Trades Trust	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Mediator	Dunedin Community Mediation	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chairperson	Te Hou Ora Whana Services	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Supervising Solicitor	Ngai Tahu Maori Law Centre	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Puaka Matariki Festival	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Amanda Dyer	Employee	Sport Otago	Duties to employer may conflict with duties as grants subcommittee member.	If appropriate would withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advise prior to the meeting.
	Member	Roslyn Bowling Club	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	West Taieri Ladies Hockey Club	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Committee member	Hill City - University Athletic Club	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Summer member	St Clair Golf Club	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Advisory Committee member	Otago Polytechnic School of Sport and Adventure	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Family member involved	John McGlashan College and Kaikorai Primary School	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Family member involved	Roslyn Wakari AFC	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Family member involved	Ngai Tahu	No conflict identified.	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Hannah Molloy	Employee	Otago Museum	Duties to Trust may conflict with duties as a grants subcommittee member	Withdraw from discussion and leave the table. If in confidential leave the room.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
	Family member involved/home is emergency evacuation place	Abbeyfield	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Writer	Theatreview	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Lois Scott	Employee	Otago Neighbourhood Support Charitable Trust	Duties to organisation may conflict with duties as grants subcommittee member.	Withdraw from discussion and leave the table. If in confidential leave the room.
	Member	East Taieri Church	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Greater Green Island Community Network	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	North East Valley Community Development Project	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Ex Staff Member	The Malcam Charitable Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Carolyn Campbell	Member	Kati Huirapa Runaka Ki Puketeraki	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Te Runanga o Otakou	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Volunteer Advisor	Dunedin Budget Advisory Service	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Committee member	100 Trees Project	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Committee member	Grey Power Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Kati Huirapa Runaka Ki Puketeraki Representative	Te Roopu Kaitiaki I Arai Te Uru	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Committee member	Te Roopu Weka	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Ngai Tahu Representative	Taonga Species Weka Recovery Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Affiliate, Trustee Shareholder	Habitat for Humanity, Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Volunteer	Regent Theatre Trust of Otago	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Combined Otago Runanga Representative	Hocken Collections Committee	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Kati Huirapa Runaka Ki Puketeraki Representative on Committee	Predator Free Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

PART A REPORTS

CITY SERVICE, CITY PROJECT GRANTS 2019/20

Department: Community and Planning and Arts and Culture

EXECUTIVE SUMMARY

- 1 The Grants Subcommittee is asked to allocate funding from the City Service, City Project grants fund to applicants.
- 2 Twelve applications requesting a total of \$403,659.20 were received from arts and culture organisations, and 12 applications requesting a total of \$273,937.00 were received from social sector organisations.
- 3 The Grants Subcommittee has \$408,100.00 to allocate to organisations and projects.

RECOMMENDATIONS

That the Subcommittee:

- a) **Decides** the City Service, City Project grants to be allocated for 2019/20.

BACKGROUND

- 4 City Service grants provide financial support to social, arts, sports and recreation, environmental and heritage organisations that take a key and unique role in supporting the city to achieve its strategic goals and ultimately ensure Dunedin is one of the world's great small cities.
- 5 As well as meeting the DCC's general grants criteria, applications must meet the following criteria;
 - Their work in the city significantly contributes to achieving the priorities of one or more of the Council's key strategies.
 - As an organisation they are critical to Dunedin's community fabric and longer-term sustainability.
 - They can demonstrate evidence of community support, collaboration and building partnerships with other organisations.
 - The organisation has governance that is recognised as able to operate effectively and efficiently with a presence in Dunedin.
 - The funding is for core operating costs.
 - Grants are paid annually for a specified period of up to three consecutive years. At the end of each year successful applicants will be required to provide accountability reports.

- Organisations have the opportunity to reapply for consideration for further funding at the completion of their funding arrangement.
- 6 City Project grants of more than \$5,000 are for key projects that directly contribute to the achievement of the Council's priorities as outlined in its strategic documents. Preference will be given to initiatives that meet the goals of more than one DCC strategy.
- Funding requests must align with the DCC's Community and Arts grants criteria.
 - Funds will only be granted on an annual basis. However, groups can reapply.
 - Events projects are not eligible for funding under this grants scheme.
 - Organisations can be eligible for both a City Service Grant and a City Project Grant if the Grants Subcommittee deems the project as significantly outside the organisation's usual work and could not be funded adequately by other grants.

Both City Service and City Project grants are allocated once annually.

DISCUSSION

- 7 The application period for City Service, City Project grants opened on 29 April 2019 and closed on 27 May 2019. Face to face meetings, phone calls and emails were exchanged with various groups during the application period to assist them. Information related to the technical aspects of completing the application, the grants criteria and supporting documentation, was provided.
- 8 Staff have provided assessments to the Grants Subcommittee.

OPTIONS

- 9 There are no options as the Grants Subcommittee is delegated to allocate grants that meet City Service, City Project criteria, with the budget allocated for 2019/20.

NEXT STEPS

- 10 Following the Grants Subcommittee meeting staff will advise applicants of funding decisions, will manage grant agreements, payments and media advice.

Signatories

Author:	Joy Gunn - Manager Events and Community Development Kirsten Glengarry - Relationship Manager – Creative Industries and Special Projects
Authoriser:	Nicola Pinfold - Group Manager Community and Planning

Attachments

Title	Page
Appendix A City Service City Project Grant Applications 2019/20	15

SUMMARY OF CONSIDERATIONS

Fit with purpose of Local Government

This decision enables democratic local decision making and action by, and on behalf of communities. It also promotes the social well-being of communities in the present and for the future.

Fit with strategic framework

	Contributes	Detracts	Not applicable
Social Wellbeing Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environment Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Arts and Culture Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3 Waters Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Spatial Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Integrated Transport Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Parks and Recreation Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other strategic projects/policies/plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Māori Impact Statement

Maori have access to social supports and services, access to information and to cultural activities within the community.

Sustainability

Council's support of community and arts and culture activities contributes to long-term community and economic wellbeing.

LTP/Annual Plan / Financial Strategy /Infrastructure Strategy

Grant funding is included within the 10 Year and Annual Plan.

Financial considerations

Funding requests exceed the allocated funding. However, this occurs in all grant areas. The Subcommittee has the delegation to allocate funding within the budget as it deems appropriate to applicants meeting the criteria. This year \$408,100.00 is budgeted.

Significance

This decision is considered low in terms of the Council's Significance and Engagement Policy.

Engagement – external

Prior to, and during, the application process information was sent to a wide range of community and arts and culture stakeholders. Staff provided further information to individual applicants on request.

Engagement - internal

Staff from Community Development and Events, Ara Toi, Communications and Marketing and Governance supported the grants process.

SUMMARY OF CONSIDERATIONS

Risks: Legal / Health and Safety etc.

There are no known legal or health and safety risks associated with the applications received.

Conflict of Interest

One staff member had involvement with a grant applicant and the conflict was managed with another Advisor assessing the application.

Community Boards

There are no known implications for Community Boards.

City Service City Project Grants 2019/20						
No	Name of your organisation	Name of your service/project	Purpose of funding	Funding Received 2018/19	Total Project Costs	Amount Applied for 19/20
1	Arcade Theatre Trust	Scoping work for transitioning to a professional theatre model in 2020/2021	Core costs employ a part-time general manager and artistic director		\$42,900.00	\$26,395.20
2	Blue Oyster Arts Trust	Gallery Manager Position	Core costs for the Gallery Manager post	\$12,300.00	\$148,035.00	\$15,000.00
3	City Choir Dunedin	City Choir Dunedin annual programme	Core administrative costs and production costs for the City Choir's annual programme	\$16,450.00	\$82,560.00	\$15,000.00
4	Connections Education and Development Trust	Studio2/the Margaret Freeman Gallery	To help with the running costs for Studio 2	\$15,000.00	\$289,772.00	\$15,000.00
5	Dunedin Civic Orchestra trading as Dunedin Symphony Orchestra	Dunedin Symphony Orchestra concerts, orchestral accompaniment, education projects and administration	Core administration, artistic and production costs of DSO's annual programme	\$100,000.00	\$933,476.00	\$135,300.00
6	Dunedin Collaborative Theatre Trust	New Athenaeum Theatre	Core costs for wages, rent and overheads	\$25,000.00	\$44,000.00	\$30,000.00
7	Dunedin Designed Inc	GUILD	Core costs for shop / marketing coordinator and rent	\$6,000.00	\$181,985.00	\$29,714.00
8	Just Atelier Trust / Stitch Kitchen	Stitch Kitchen	Core costs for project coordinator role	\$6,000.00	\$23,614.00	\$20,000.00
9	Mayfair Theatre Charitable Trust	Employment of Theatre Manager	Core costs to employ a theatre manager	\$35,000.00	\$114,953.00	\$40,000.00
10	Prospect Park Productions	Development of theatre production & professional resource centre	Core personnel costs for a part time staff member and rent	\$10,000.00	\$69,550.00	\$42,250.00
11	The Dunedin Fringe Arts Trust	Fringe HQ	Core costs to help support Fringe HQ and expand Fringe activities	\$15,000.00	\$245,130.00	\$15,000.00
12	The Regent Theatre Trust of Otago	The Clarkson Studio	To help subsidise the Clarkson Studio for community access	\$199,200	\$1,537,332.00	\$20,000.00
13	Age Concern Otago Inc	Information/Resource/Support Hub for older people	To help fund the Costs for Community Social Work	\$14,150.00	\$714,567.00	\$30,000.00
14	ChatBus Trust	Counselling	To help with the general costs of providing our counselling service to children		\$256,824.00	\$20,000.00
15	Citizens Advice Bureau Dunedin	Manager's Salary	To help fund the manager's salary	\$25,000.00	\$58,334.00	\$25,000.00
16	Dunedin Community Accounting (DCA)	Dunedin Community Accounting program	To help fund the operational costs	\$12,000.00	\$19,602.00	\$10,000.00
17	Dunedin Multi Ethnic Council (umbrella organisation for the Pilot project)	Araiteuru Manaakitanga Community Engagement Pāwhiri Programme	To help with the costs of the Powhiri	\$10,000.00	\$26,516.00	\$12,976.00
18	Hills Radio Trust / OAR FM Dunedin (Otago Access Radio)	Service - OAR FM Dunedin Community Access Station	To help fund the managers salary	\$11,000.00	\$313,379.00	\$29,961.00
19	Methodist Mission Southern	Independent Information Service	To help with the wage costs of the Independent Information Worker	\$10,000.00	\$2,920,830.00	\$20,000.00
20	Otago Neighbourhood Support Charitable Trust	Ongoing delivery of Neighbourhood Support programme	To help with operational costs and volunteer expenses	\$14,500.00	\$49,745.00	\$19,000.00
21	Presbyterian Support Otago	Buddy Programme	To help with funding all parts of the programme		\$97,925.00	\$15,000.00
22	The Malcam Charitable Trust	Youth Development services	Contribution to the running cost of Hive programmes	\$11,800.00	\$882,742.00	\$20,000.00
23	Victim Support Dunedin	Victim Support in Dunedin Operational Funding	To help with the salary of our Service Coordinator and costs of the volunteers	\$10,000.00	\$80,316.00	\$12,000.00
24	Volunteering Otago Trust	Volunteering Otago promotes, supports and strengthens volunteering, creating stronger, more connected communities.	To help fund general operating cost	\$11,500.00	\$207,949.00	\$60,000.00
			Total cost of all applicants projects		\$9,342,036.00	
			Total requested			\$677,596.20
			Total available for distribution			\$408,100.00