

Notice of Meeting:

I hereby give notice that an ordinary meeting of the Dunedin City Council will be held on:

Date: Monday 24 February 2020
Time: 1.00 pm
Venue: Council Chamber, Municipal Chambers, The Octagon, Dunedin

Sue Bidrose
Chief Executive Officer

Council
SUPPLEMENTARY AGENDA

MEMBERSHIP**Mayor**
Deputy Mayor

Mayor Aaron Hawkins
Cr Christine Garey

Members

Cr Sophie Barker	Cr David Benson-Pope
Cr Rachel Elder	Cr Doug Hall
Cr Carmen Houlahan	Cr Marie Laufiso
Cr Mike Lord	Cr Jim O'Malley
Cr Jules Radich	Cr Chris Staynes
Cr Lee Vandervis	Cr Steve Walker
Cr Andrew Whiley	

Senior Officer

Sue Bidrose, Chief Executive Officer

Governance Support Officer

Lynne Adamson

Lynne Adamson
Governance Support Officer

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Note: Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

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REPORTS

ANNUAL PLAN 2020/21 COMMUNITY ENGAGEMENT

Department: Corporate Policy

EXECUTIVE SUMMARY

- 1 This report provides a proposed approach for engaging with the community on the draft budgets, and the information document that will be delivered to every Dunedin home.

RECOMMENDATIONS

That the Council:

- a) **Confirms** the proposed approach for engaging with the community on the draft budgets and content of the Annual Plan 2020/21.
- b) **Notes** the draft Annual Plan 2020/21 Information Document (Attachment A).
- c) **Authorises** the CEO to make minor amendments to the Information Document if required by the audit process.

BACKGROUND

- 2 Community engagement on the Annual Plan 2020/21 provides an update to the community on how the Council is tracking against the goals set out in the 10 year plan, and provides an opportunity for community feedback on DCC activities.
- 3 The Council adopted the draft 2020/21 operating budget for the purposes of developing the Annual Plan 2020/21 and engaging with the community. The draft budgets include an overall rate increase of 6.5%, which is required in order to maintain levels of service and deliver a balanced budget.

DISCUSSION

- 4 The proposed key dates for engagement and decision-making are:
 - a) Community engagement will be open for approximately 5 weeks, from Thursday 12 March until Wednesday 15 April 2020.

- b) Hearings will be held over a three-day period from Monday 4 May to Wednesday 6 May 2020.
- c) Deliberations are scheduled to begin on Monday 25 May 2020.

Community engagement focus

5 The focus of the community engagement will be on:

- a) Describing any differences in draft budgets for 2020/21, including reasons for the differences;
- b) Highlighting specific issues, such as the proposed rates increase and rating method changes, with targeted questions;
- c) Reminding the community about the activities and projects that were included in the 10 year plan 2018-2028 and continue to be included in the draft budget; and
- d) Foreshadowing the fuller consultation process around the 10 year plan when issues such as Waste Futures, short term visitor accommodation rating and social housing will need to be considered.

Engagement items

6 The following will be specifically considered as part of the community engagement process.

- a) Proposed rating change: The effects of the 2019 revaluation and Council's decision to decrease the Community Services Targeted Rate from \$240.50 to \$100 for the 2020-21 year, to be offset by an increase in rates collected by the general rate. Legal advice has confirmed this is an amendment to the current 10 year plan, and Audit New Zealand requirements will be incorporated into the engagement and consultation process.
- b) Borrowing: Outlining Council's intent to join the Local Government Funding Agency through Dunedin City Treasury.
- c) Draft Waste Minimisation and Management Plan (WMMP): Noting Council's plan for reducing and managing Dunedin's waste, in conjunction with the Waste Futures Project. A Special Consultative Procedure (SCP) is required for an updated waste assessment and amended WMMP. The proposed annual plan engagement period allows for this.

Waste Futures

7 In parallel to the community engagement period, community feedback will also be sought on ideas for rubbish and recycling collection in Dunedin as part of the Waste Futures project.

Community engagement approach

8 The proposed community engagement approach includes:

- a) Sending an information document to every Dunedin home;
- b) Providing Councillors and Community Boards with engagement packs, and encouraging and supporting elected members to use their social media networks to generate engagement;

- c) Supporting specific annual plan engagement events (e.g. Cr Cuppa session at the University Link);
- d) Providing Annual Plan 2020/21 information at DCC's service centres and libraries;
- e) Working with Community Boards to facilitate engagement in their areas during the engagement period (e.g. Blueskin Bay A&P Show on Sunday 5 April 2020);
- f) Networking with communities and stakeholder groups (e.g. Youth Council, Otago University and Otago Polytechnic Students' Associations), and providing engagement packs including the information document and other engagement collateral;
- g) Use of social media and other online channels, including Facebook, Twitter, and the DCC website;
- h) Providing staff with key messages about the process and content of the draft budgets;
- i) Setting out how to access further information and provide feedback to the Council in media, FYI panels and advertising;
- j) Convening hearings where the community can speak to the Council in person on Monday 4 May to Wednesday 6 May 2020.

Information document

- 9 A draft information document has been developed to support community engagement and participation in the Council's decision-making processes relating to the content of the Annual Plan 2020/21.
- 10 The draft information document is based on the decisions made at the Council meeting on 29-30 January 2020 and explains the Council's proposals in plain English.
- 11 The draft information document includes information on:
 - a) Some of the activities and projects that were included in the 10 year plan and continue to be included in the draft budget for 2020/21;
 - b) The proposed rates increase of 6.5%;
 - c) Specific items where feedback is being sought; and
 - d) Ways for the community to give feedback to the Council.
- 12 Branding of the document will follow the style developed for the 10 year plan.
- 13 The information document will be delivered to all Dunedin homes, and will support the community engagement on the Annual Plan 2020/21. The more detailed supporting documents will be available online and at the DCC's service centres and libraries.

Capturing feedback

- 14 The community will be able to provide feedback through an online form, social media, print copies of the feedback form and at the engagement activities. All feedback will be collated,

analysed and reported back to the Council for consideration at the deliberations beginning on 25 May 2020.

OPTIONS

- 15 As this is an update report on the development of the Annual Plan 2020/21, there are no options.

NEXT STEPS

- 16 Work on engagement planning is continuing and Councillors will be updated.
- 17 The draft information document will be designed and delivered to every Dunedin home. There may be further changes to the final document depending on audit requirements, which will be required to meet the print deadline of 26 February 2020. Feedback on the draft Annual Plan 2020/21 will be sought from the community from 12 March to 15 April 2020.

Signatories

Author:	Sean Jacobs - Senior Policy Analyst
Authoriser:	Sandy Graham - General Manager City Services

Attachments

	Title	Page
Download	Draft 2020/21 Annual Plan Information Document	10

SUMMARY OF CONSIDERATIONS

Fit with purpose of Local Government

The development of the Annual Plan 2020/21 enables democratic local decision making and action by, and on behalf of, communities; and promotes the social, economic, environmental, and cultural well-being of Dunedin communities in the present and for the future.

Fit with strategic framework

	Contributes	Detracts	Not applicable
Social Wellbeing Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environment Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Arts and Culture Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3 Waters Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Spatial Plan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Integrated Transport Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Parks and Recreation Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other strategic projects/policies/plans	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Annual Plan 2020/21 contributes to objectives across the strategic framework, as it describes the Council's activities, which are aligned to community outcomes. It also provides a long term focus for decision making and coordination of the Council's resources, as well as a basis for community accountability.

Māori Impact Statement

The DCC works in partnership with mana whenua across a range of projects and activities outlined in the Annual Plan 2020/21, and provides opportunities for all Māori to participate and contribute to decision-making processes.

Sustainability

The DCC is committed to being a net carbon zero city by 2030, and sustainability is an underlying principle of the DCC's strategic framework. Activity in the Annual Plan 2020/21 supports the DCC to embed the principles of sustainability across DCC work outlined in the 10 Year Plan.

LTP/Annual Plan / Financial Strategy /Infrastructure Strategy

This report provides an update on the development of the Annual Plan 2020/21 and implications for the 10 Year Plan.

Financial considerations

The financial implications of the draft budgets are discussed in the reports considered at the January 2020 Council Annual Plan meeting, as well as the group budget reports.

Significance

As noted in this report, there will be full consultation on the 2020/21 draft budget as part of the Annual Plan process, which will cover any issues of significance. The audit and SCP implications of Council's decision to decrease the Community Services Targeted Rate to \$100 for the 2020-21 year will be reflected in time for the engagement period on 12 March 2020.

SUMMARY OF CONSIDERATIONS

Engagement – external

The content of the Annual Plan 2020/21 is of interest to the community and, as noted in this report, there will be a full community engagement process on the draft budget and content of the draft Annual Plan 2020/21.

Engagement - internal

Staff from across the Council have been involved in the development of the draft budgets.

Risks: Legal / Health and Safety etc.

Refer to the group budget reports and options reports for specific risks considered in the development of the draft budget.

Conflict of Interest

There are no known conflicts of interest.

Community Boards

Community Boards have had an opportunity to present any issues of concern during the January meetings. Community Boards will also have an opportunity to speak to the Council during Annual Plan hearings. Staff are working with community boards to develop robust Community Board Plans to inform community board areas of activity.

Dunedin's annual plan consultation document
Te Tuhika Uiui Mahere-ā-Tau o Otepoti
2020-21

Have your say

12 March – 15 April

www.dunedin.govt.nz/2020AP

A growth city He taone ora

Dunedin is growing and that brings opportunities and challenges.

There have been a lot of big changes in the city over the past couple of years. Our population is growing more quickly than previously planned for and there is a big demand for housing in the city.

We expect these pressures to continue as major projects roll out, such as the Dunedin Hospital rebuild.

Managing growth creates new challenges for the Dunedin City Council. More development is positive for jobs and city vibrancy, and it brings in money from consent processes and development contributions.

However, the flip side of this is pressure on housing and our services and networks, such as waste management and roading.

We're looking at what this means for the future of the city and we'll be talking to you more about these challenges as part of the next 10 year plan.

In the meantime, it's still costing us more to do the 'business as usual' work that keeps our city safe and well maintained. We're also in the middle of a lot of big projects so the city continues to be a great place to live. This means we're spending more on staff to get this work done.

We're keen to hear what you think about our plans for the year ahead. We've arranged some ways you can have your say – find out more later in this document.

Pop out box like annual plan doc - To do what's planned, we're proposing a rates rise of 6.5%.

Pop out box – Key dates

12 March – Feedback starts

12 March to 15 April – Feedback activities and events

15 April – Feedback closes

4 – 6 May – Hearings

Week of 25 May – The Council considers your feedback

30 June – Annual plan approved

DRAFT

What to expect | E whai ake nei

Rates increase	DCC debt	Same service
An overall rates increase of 6.5%	\$350 million limit DCC debt is sitting at about \$242 million	The quality and range of services we provide will stay the same

Pop out box - Did you know? The next round for community, arts and events grant applications closes on 27 March 2020. Go to www.dunedin.govt.nz/funding for more information.

Pop out box - **Find out more**
www.dunedin.govt.nz/2020AP

Getting things done | Ka oti ai te mahi

Most of what we agreed last year is going ahead as planned. At this stage we're planning to spend about \$117 million on capital projects.

Here are some of the things this money will be spent on.

- **Peninsula Connection** – Work continues to go well on this project to widen and raise the low road around the Otago Peninsula to make it safer and more attractive.
- **3 Waters** – We'll continue to replace water, wastewater and stormwater pipes, and we're planning to upgrade the Waikouaiti and West Taieri water treatment plants.
- **Road safety improvements** – These include installing mini roundabouts and new crossing points to make areas safer, especially around schools.
- **Property upgrades** – These include replacing the Dunedin Public Art Gallery roof and installing new lifts in some of our buildings.

Pop out box - Capital projects include building new things like a library or swimming pool, and replacing things like pipes and resurfacing roads.

A couple of big things underway He kaupapa nui e mahia ana
LED streetlights

Work to replace the city's 15,000 streetlights started in December 2019. We're replacing Dunedin's high pressure sodium streetlights with LEDs, which are more energy efficient, cheaper to run and need less maintenance. The work is being staged, moving in from the outer suburbs, towards the city centre.

South Dunedin Future

The DCC and the Otago Regional Council are starting a new, larger phase of community discussions about the effects of climate change in South Dunedin. In 2020, council staff are going to try to meet

with every one of the more than 150 groups active in the South Dunedin area. This is a new initiative under the joint South Dunedin Future project.

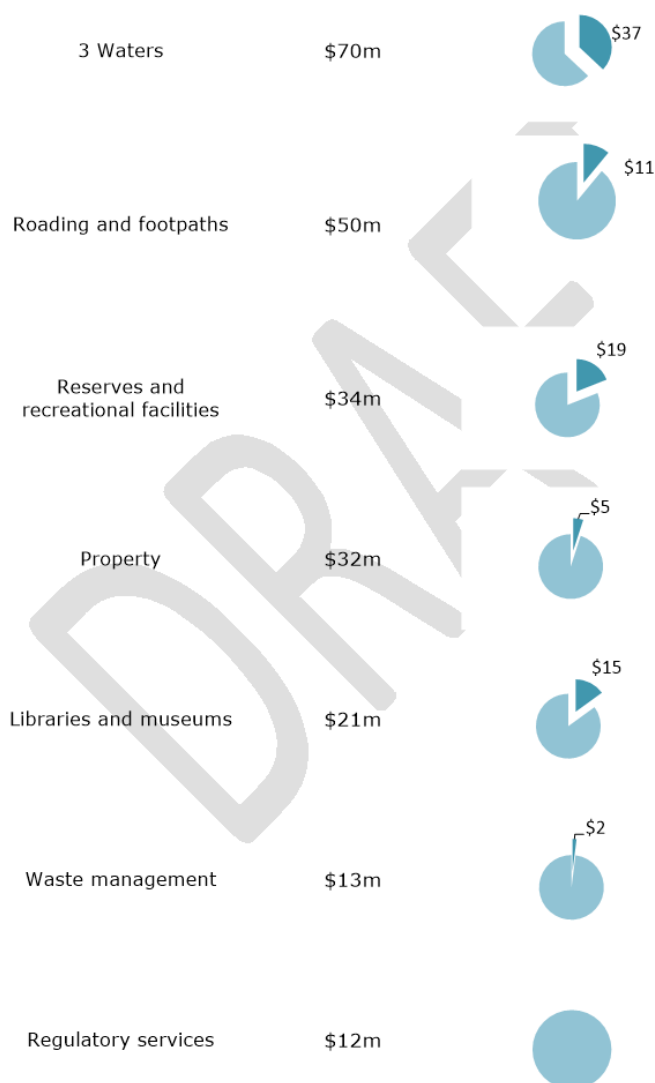
Pop out box - Dunedin continues to grow – More people are coming to Dunedin and job numbers are up.

DRAFT

Where our money goes | Te tohatoha pūtea

As well as the \$117 million on capital projects, we're planning to spend \$286 million on providing our usual activities and services (operating costs).

Activities and services	Operating costs \$286m	Where your rates go (every \$100)
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DRAFT

Where we get our money from | Te puna pūtea

The DCC gets its money from a range of sources. About 57% comes from your rates, with the rest from fees, charges, rents, subsidies and grants, as well as some money from Council-owned companies.

Rates | Kā tāke kaunihera

6.5% rates increase (*sub head*)

Our draft budget includes an overall rates rise of 6.5%. The budget has gone up so we can continue to do the things the community has asked for, such as replacing old pipes and providing services, as well as continuing to spend money on key projects such as the Peninsula Connection.

Fees and charges | Te utu whakahaere

Most of our fees have gone up by 3%. This is mainly to cover extra costs.

Cheaper bus fares Utu kāwari ki te pahi

We're keen to get more people using buses in Dunedin.

Last year, we asked people if they supported the idea of using money from rates or parking charges to make bus fares cheaper. Most of the feedback was positive so we've done more work on this with the Otago Regional Council (ORC).

Several years ago, Queenstown made changes to its bus service, which included bringing in subsidised bus fares. These changes got more people travelling on buses and we hope the same will happen if we have cheaper fares in Dunedin.

We'll keep working with the ORC on the best way to bring in lower fares sometime in 2020-21. We'll pick up any cost in that first year, and then we'll have better information when we put budgets together for the 10 year plan.

Tell us what you think Kōrerohia ōu whakaaro**Draft Waste Minimisation and Management Plan (WMMP)**

The Council must have a plan setting goals for reducing and managing Dunedin's waste. An updated draft plan has been prepared with input from community stakeholders and now we want your feedback.

What has changed?

- The plan's vision is to improve the city's whole waste system, from what we collect to what we recycle, reuse or send to a landfill. We've set a target of 2030 to achieve this.
- We've changed the goals to line up with the challenges ahead.
- There are targets to reduce the amount of rubbish that goes to landfills and to cut carbon emissions from the waste the DCC collects.
- The title has been switched around from being 'Waste Management and Minimisation', to having 'minimisation' first, reflecting our priorities.
- It acknowledges Kāi Tahu as mana whenua, in support of their kaitiaki role.

A waste assessment is also available for comment. It's a data snapshot of all waste collected and recycled in Dunedin, with an estimate of future demand and options for meeting those demands.

The WMMP and waste assessment are part of the wider Waste Futures project, which includes planning for the Green Island Landfill to close sometime after 2023 and planning for a new landfill at Smooth Hill. We'll talk to you more about these as part of the next 10 year plan process.

Waste Futures includes work on improving kerbside collection services. Right now, we're also gathering feedback about ideas for how we can do this. You will have received a separate pamphlet about this, along with this one.

Pop out box - What do you think about the updated waste assessment and the changes that have been made to the WMMP?

Go to the Feedback form | Te whakahoki korero at the end of this booklet.

Joining LGFA

The Council plans to join the New Zealand Local Government Funding Agency (LGFA) and would like to know what you think.

The LGFA is an organisation set up to lend money to councils and council companies. Joining the LGFA would give the DCC more borrowing options, which could mean being able to access better terms, such as lower interest rates.

At the moment, we raise debt through our council-owned treasury company. The company also arranges loans for other council companies.

The Council doesn't plan to borrow from the LGFA directly, the treasury company would borrow from them instead, but for that to happen the Council has to join the scheme. Joining doesn't mean we'd have to use the agency for all borrowing; it would be one of our funding sources.

We'd like your feedback on two options.

Pop out box - **Option one (preferred option):** The DCC joins the LGFA

Option two: The DCC does not join the LGFA

Go to the Feedback form | Te whakahoki korero at the end of this booklet.

DRAFT

Proposed rating change

In 2019, Dunedin properties were revalued. Usually revaluations don't make a big difference to how rates are spread between properties, but this time they did. Lower value homes had a bigger jump proportionally than higher value homes (50% compared to 34%). This means any overall rates rise would hit lower value homes harder.

The Council wants to change the way we collect rates to make things a bit easier for lower value homes.

DCC rates are made up of general rates (based on the capital value of your property) and targeted rates (mainly fixed charges for services like water, wastewater and kerbside recycling).

The Council wants to reduce the amount paid for one of the targeted rates and instead collect more money through general rates. The money would move from the community services targeted rate and pays for the Dunedin Botanic Garden and some parks.

We will collect about \$167 million in rates next year. The proposed change would see \$7 million move from targeted rates into general rates. This would just be moving money between the two rate types, not bringing in a new rate.

We'd like your feedback on two options.

Pop out box - Option one (preferred option) – The community services targeted rate would drop from \$240.50 this year to \$100 in 2020-21.

Option two (status quo) – This would mean the community services targeted rate would increase to \$247 (up from \$240.50).

Go to the Feedback form | Te whakahoki korero at the end of this booklet.

Pop out box - Find out more

The proposed rating change is different to what was outlined in the current 10 year plan. There's a set process for dealing with these sorts of changes. Go to www.dunedin.govt.nz/2020AP for more details. **[wording subject to audit approval]**

The following table shows the total rates income (including GST) by property category for 2019-20 and 2020-21 for each option, along with the overall increase or decrease by category. For example, in option two, residential properties in total pay more.

Total rates income by property category

	2020/21	2019/20	Increase (decrease)	% Increase (decrease)	Increase (decrease) on option 1

Option one (preferred option) – Community services targeted rate at \$100					
Residential	123,992,800	115,646,300	8,346,500	7.2%	
Lifestyle	6,140,900	5,688,300	452,600	8.0%	
Commercial	56,978,400	53,642,200	3,336,200	6.2%	
Farmland	4,882,700	5,241,100	(358,400)	-6.8%	
Total	191,994,800	180,217,900	11,776,900	6.5%	
Option two (status quo) – Community services targeted rate at \$247					
Residential	126,471,300	115,646,300	10,825,000	9.4%	2,478,500
Lifestyle	6,110,400	5,688,300	422,100	7.4%	(30,500)
Commercial	54,673,800	53,642,200	1,031,600	1.9%	(2,304,600)
Farmland	4,739,300	5,241,100	(501,800)	-9.6%	(143,400)
Total	191,994,800	180,217,900	11,776,900	6.5%	0

Sample rates

The rates you pay are related to the capital value of your property. The following table shows what the proposed rates rise would be for a range of different properties, depending on which of the options is chosen.

Option one (preferred option) - Community services targeted rate at \$100

	New capital value	Old capital value	CV Increase	2019/20 Rates \$	2020/21 Rates \$	Increase \$	Increase %
Residential							
	345,000	225,000	53.3%	2,020	2,202	182	9.0%
	385,000	245,000	57.1%	2,087	2,320	233	11.2%
	420,000	285,000	47.4%	2,220	2,424	204	9.2%
	464,400	326,800	42.1%	2,360	2,555	195	8.3%
	530,000	380,000	39.5%	2,537	2,749	212	8.4%
Commercial							
	495,000	390,000	26.9%	5,530	6,063	533	9.6%
	1,605,000	1,307,000	22.8%	16,652	18,114	1,462	8.8%
	5,500,000	5,000,000	10.0%	61,445	60,402	(1,043)	-1.7%
Farmland (general and community services rates only)							
	1,265,000	1,157,000	9.3%	3,331	3,093	(238)	-7.1%
	3,270,000	3,000,000	9.0%	8,254	7,837	(417)	-5.0%
	7,250,000	7,250,000	0.0%	19,605	17,254	(2,352)	-12.0%
Lifestyle (general and community services rates only)							
	510,000	370,000	37.8%	1,413	1,532	119	8.4%
	746,000	561,000	33.0%	2,018	2,195	176	8.7%
	930,000	710,000	31.0%	2,490	2,711	221	8.9%
Residential Heritage Bed and Breakfasts							
	1,605,000	1,290,000	24.4%	8,508	9,087	579	6.8%

Option two (status quo) - Community services targeted rate at \$247

	New capital value	Old capital value	CV Increase	2019/20 Rates \$	2020/21 Rates \$	Increase \$	Increase %
Residential							
	345,000	225,000	53.3%	2,020	2,273	252	12.5%
	385,000	245,000	57.1%	2,087	2,382	295	14.1%
	420,000	285,000	47.4%	2,220	2,478	257	11.6%
	464,400	326,800	42.1%	2,360	2,599	239	10.1%
	530,000	380,000	39.5%	2,537	2,778	241	9.5%
Commercial							
	495,000	390,000	26.9%	5,530	5,940	410	7.4%
	1,605,000	1,307,000	22.8%	16,652	17,385	733	4.4%
	5,500,000	5,000,000	10.0%	61,445	57,546	(3,899)	-6.3%
Farmland (general and community services rates only)							
	1,265,000	1,157,000	9.3%	3,331	3,015	(316)	-9.5%
	3,270,000	3,000,000	9.0%	8,254	7,402	(852)	-10.3%
	7,250,000	7,250,000	0.0%	19,605	16,110	(3,495)	-17.8%
Lifestyle (general and community services rates only)							
	510,000	370,000	37.8%	1,413	1,571	158	11.2%
	746,000	561,000	33.0%	2,018	2,184	166	8.2%
	930,000	710,000	31.0%	2,490	2,662	172	6.9%
Residential Heritage Bed and Breakfasts							
	1,605,000	1,290,000	24.4%	8,508	8,617	110	1.3%

Go to www.dunedin.govt.nz/rates to see your rates.

AUDIT REPORT HERE

What else is coming up Kā kaupapa e haere ake nei

We're doing a lot of work already for our next 10 year plan, which is where we set the direction and priorities for the next decade.

Here are some of the key issues we'll be discussing with you as part of the 10 year plan 2021-31 process.

- **Community housing** – We'll be reviewing our housing policy and social housing strategy, as both have been in place for 10 years or more. In recent years, it's been costing the DCC more to provide community housing than we get from rents.
- **Using rail** – We're looking into whether using trains is an option to help take pressure off our roads.
- **Rating differentials** – We're looking at our rating differentials, which adjust the proportion of rates paid by different groups of ratepayers, such as residential and commercial. This will include considering a differential for some people who provide short term visitor accommodation, through services such as Airbnb.
- **Waste Futures** – We'll be doing more work on how we deliver changes to Dunedin's kerbside rubbish and recycling collection and on planning for a new landfill at Smooth Hill.
- **Carbon zero 2030** – We'll be looking at how we reduce emissions, build our climate resilience and work toward our target of becoming a net zero carbon city by 2030.

Having your say is easy | Kōrerohia mai

We're keen to hear your views on the year ahead. We'll take your feedback on board and consider it when we're finalising the budget for 2020-21.

There are several ways you can have your say.

Pop out chart/section – Online, Written feedback, Talk with Councillors

Hearings – You can also speak to all Councillors at the hearings on 4 to 6 May.

DRAFT

FEEDBACK FORM | Te whakahoki kōrero

Contact details

Name:

Organisation (if applicable):

Postal address:

Postcode:

Telephone (day):

Telephone (night):

Email address:

Draft Waste Minimisation and Management Plan (WMMP)

What do you think about the updated waste assessment and the changes that have been made to the WMMP?

Joining LGFA (*tick box*)

I support the Council's preferred option of joining the LGFA

I don't support the Council joining the LGFA

Proposed rating change (*tick box*)

Option one (preferred option) – I support the community services targeted rate dropping from \$240.50 this year to \$100 in 2020-21.

Option two (status quo) – I support the community services rate increasing to \$247 (up from \$240.50).

What do you think about the rest of our plans for next year?

Any other comments?

Hearings

Do you want to speak to Councillors at the hearings? Yes/No

Please tick your preferred time:

Details to come

Your name and feedback will be made public as part of the Council's decision-making process. This information may be included in papers for the public and the media, but will only be used for the annual plan process and early planning for the next 10 year plan.

Remember, your feedback needs to reach the Council by noon on Wednesday, 15 April 2020.

Thanks for sharing your ideas | Kā mihi maioha ki a koutou