

Notice of Meeting:

I hereby give notice that an ordinary meeting of the Grants Subcommittee will be held on:

Date: Thursday 25 June 2020
Time: 9.30 am
Venue: Edinburgh Room, Municipal Chambers, The Octagon, Dunedin

Sue Bidrose
Chief Executive Officer

Grants Subcommittee
City Service, City Project Grants
PUBLIC AGENDA

MEMBERSHIP

Chairperson	Cr Christine Garey	
Deputy Chairperson	Cr Marie Laufiso	
Members	Cr Sophie Barker	Sarah Davie-Nitis
	Cr Rachel Elder	Dan Hendra
	Hannah Molloy	Anna Parker
	Cr Steve Walker	
Senior Officer	Joy Gunn, Manager Events and Community Development	
Governance Support Officer	Rebecca Murray	

Rebecca Murray
Governance Support Officer

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Note: Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

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1 APOLOGIES

At the close of the agenda no apologies had been received.

2 CONFIRMATION OF AGENDA

Note: Any additions must be approved by resolution with an explanation as to why they cannot be delayed until a future meeting.

DECLARATION OF INTEREST

EXECUTIVE SUMMARY


1. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected representative and any private or other external interest they might have.
2. Elected members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.

RECOMMENDATIONS

That the Subcommittee:

- a) **Notes/Amends** if necessary the Elected or Independent Members' Interest Register attached as Attachment A; and
- b) **Confirms/Amends** the proposed management plan for Elected or Independent Members' Interests.

Attachments

	Title	Page
A	Grants Subcommittee Register of Interest	7

Grants Subcommittee - Register of Interest - current as at June 2020				
Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Cr Christine Garey	Trustee	Garey Family Trust - Property Ownership - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chair	Creative Dunedin Partnership (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Symphony Orchestra Foundation Board of Trustees (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Theomin Gallery Management Committee (Olveston) (Council appointment)	No conflict identified	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Chair	Grants Subcommittee (Council Appointment)	No conflict identified	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
		External family member is a Principal Security Consultant	Major supplier to DCC	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Local Government New Zealand Zone 6 Committee (Council Appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Cr Marie Laufiso	Property Owner	Residential Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Community Building Trust - Trust Owner of Property 111 Moray Place	Duty to Trust may conflict with duties of Council Office	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Board Member	Otago Mental Health Trust	Potential grants applicant which would result in pecuniary interest. Duty to Trust may conflict with duties of Council Office	Do not participate in consideration of grants applications. If the meeting is in confidential, to leave the room.
	Trustee	Brockville Community Support Trust	Potential grants recipient	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Trustee	Corso Ōtepoti Dunedin Trust	Potential grants recipient	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Member	Dunedin Manufacturing Holdings Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	National Secretary	P.A.C.I.F.I.C.A Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Dunedin Branch Treasurer	P.A.C.I.F.I.C.A Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Dunedin Branch delegate to Arai Te Uru Marae Council	P.A.C.I.F.I.C.A Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Green Party of Aotearoa New Zealand	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Age Concern (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Abrahamic Interfaith Group (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Refugee Steering Group (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Otago Settlers Association (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Fair Trading Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Deputy Chair	Grants Subcommittee	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Cr Marie Laufiso cont.	Member	Social Well Being Advisory Group (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Committee Member	Dunedin Multi-Ethnic Council	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Cr Rachel Elder	Owner	Residential Property Ownership - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Greater South Dunedin Action Group	Decisions may be considered on the future of South Dunedin.	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Host Parent	Otago Girls High School	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Advisor/Support Capacity	Kaffelagic	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Tracks and Trails Interest Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Manufacturing Holdings	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Chair	Southern Urban Dunedin Community Response Group	Decisions about emergency response recovery may be conflicted	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Craigieburn Reserve Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Keep Dunedin Beautiful (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Okia Reserve Management Committee (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Toitu Otago Settlers Museum Board (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Café Logic Advisory Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Cr Sophie Barker	Employee	Otago Peninsula Trust	Potential grants recipient	Withdraw from discussion and leave the table. If in confidential leave the room. Seek advice prior to the meeting.
	Director	Ayrmed Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Ocho Newco Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Various publicly listed companies	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Property Owner	Residential Property Owner - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Beneficiary	Sans Peur Trust (Larnach Castle)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Public Art Gallery Society (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Trustee	Dunedin Midwinter Carnival	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Dunedin Gas Works Museum Trust (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Cr Steve Walker	Chairperson	Dunedin Wildlife Hospital Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Chairperson	West Harbour Beautification Trust	Potential conflict WHBT work with Parks and Reserves to co-ordinate volunteer activities	Withdrawal from all West Harbour Beautification Trust/ DCC discussions involving this relationship.
	Member	Orokonui Ecosanctuary	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Member	Port Chalmers Golf Club	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Keep New Zealand Beautiful	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Member	Society of Beer Advocates	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	New Zealand Labour Party	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Port Chalmers Historial Society	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Owner	Residential Property - Dunedin	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Shareholder	Various publicly listed companies	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	NZ Sea Lion Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Dunedin Edinburgh Sister City Society (Council appointment)	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential, leave the room. Seek advice prior to the meeting.
	Member	Connecting Dunedin (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Te Ao Turoa Partnership (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Keep Dunedin Beautiful (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Tertiary Precinct Planning Group (Council appointment - alternate)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	West Harbour Community Board (Council appointment)	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Sarah Davie-Nitis	BOT Representative	St Marys School, Mosgiel	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Consultant sole-trader		No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Mosgiel-Taieri Community Emergency Response Group	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Property Owner	Residential Property	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Spouse	Works for Silver Fern Farms	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Dan Hendra	Director	New Zealand International Science Festival	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Member	New Zealand Event Association	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.

Name	Responsibility (i.e. Chairperson etc)	Declaration of Interests	Nature of Potential Interest	Member's Proposed Management Plan
Dan Hendra cont.	Executive Member	Science Communicators Association of New Zealand	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Committee Member	Science Networking and Promotions Committee, University of Otago	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Member	Informal monthly arts meeting, includes director of Fringe and Arts Festivals, Manager of the Dunedin Symphony Orchestra and Blue Oyster Gallery	Possible submissions by individuals in this group	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Hannah Molloy	Employee	Dunedin Writers & Readers Festival	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Reviewer	Theatreview	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Committee Member	Otago Pioneer Women's Memorial Association	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
Anna Parker	Trustee	Weave Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Trustee	Vanora Charitable Trust	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Personnel Portfolio	Opoho School Board of Trustees	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Trustee	Otepoti Corso Charitable Trust	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Co-Chair	Working for Otepoti Women Inc	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Director	Matawai Limited	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Volunteer	Place-based Community Network	Potential grants recipient	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Volunteer	Dunedin Community Builders	No conflict identified	Seek advice prior to the meeting if actual or perceived conflict of interest arises.
	Current work contract	Collaborative Therapy and Development Trust	Potential grants recipients	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Current work contract	Inspiring Communities	Potential grants recipients	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Current work contract	Oamaru Pacific Island Community Group	Potential grants recipients	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
Anna Parker cont.	Current work contract	Ministry of Education	Potential grants recipients	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.
	Current work contract	Aukaha	Potential grants recipients	Withdraw from discussion and leave the table. If the meeting is in confidential leave the room. Seek advice prior to the meeting.

PART A REPORTS

CITY SERVICE, CITY PROJECT GRANT APPLICATIONS 2020-21

Department: Community and Planning

EXECUTIVE SUMMARY

- 1 This report provides information on the criteria for City Service, City Project Grants, and summarises the applications received for this funding for 2020-21. The Grants Subcommittee is requested to allocate the funds available as per its delegation outlined within the DCC Committee Structure and Delegations Manual.

RECOMMENDATIONS

That the Subcommittee:

- a) **Decides** the allocation of City Service, City Project Grants for the 2020-21 financial year.

BACKGROUND

- 2 City Service, City Project Grants have been made annually since 2015 to groups within the city that meet the funding criteria, replacing the previous Civic Grants. Groups applying must be able to demonstrate how they contribute to the city's Social Well-being and Ara Toi Arts and Culture Strategy outcomes.
- 3 City Service, City Project funding supports organisational costs, but is never the primary funding for organisations. The DCC remains a supplementary funder of groups through its various grant funds.
- 4 To be eligible for this Fund groups must demonstrate that they are:
 - Organisations whose work in the city significantly contributes to achieving the priorities of one or more of our key strategies.
 - Organisations which are critical to Dunedin's community fabric and longer-term sustainability.
 - Organisations which can show they have community support and which collaborate and build partnerships with other organisations.

- Organisations with effective and efficient governance that have a presence in Dunedin.

- 5 In 2018, with the closure of the Fortune Theatre, a Professional Theatre Fund (PTF) was established by the DCC to support the arts and culture sector. Funding of \$95,000 was ring-fenced from the City Service, City Project Fund to establish the PTF. The PTF is a three-year fund, with the allocation to be made in 2021-22.
- 6 The ring-fencing of the PTF monies has resulted in a lower amount available within the City Service, City Project Fund for the past two years.

DISCUSSION

- 7 The City Service, City Project funding allocation is divided evenly between the Community Development and Ara Toi areas, with staff assessing grants on behalf of the DCC. Sports and recreation group requests are responded to separately through the Parks and Recreation Service. Environmental projects are responded to through the Te Ao Tūroa fund.
- 8 In the current application round, 13 applications were received from arts and culture groups, and 11 from social service and community groups (*Attachment A*). Total funds of \$408,100.00 are available for distribution for the 2020-21 financial year.
- 9 The total amount requested by all grant applicants is \$798,877.70.
- 10 Both the Community Development and Ara Toi teams note the impact of COVID-19 on social sector, community and arts and culture organisations. Whilst many social sector and community groups have faced additional pressures as they have supported immediate needs of whanau and individuals, many arts groups have been faced with additional sustainability challenges through the lockdown period. Meeting operational costs such as salaries, rental and utilities remain an issue for many organisations working within the community and arts and cultures sectors.
- 11 To support groups through the lockdown period, staff offered applicants the opportunity to re-submit an application if they had been a recipient of City Service, City Project funding in 2019-20 and did not wish to make any changes to their previous application. Re-submitted applications were received from eight community organisations and eight arts and culture groups.

OPTIONS

- 12 There are no options as the Grants Subcommittee is delegated to allocate the DCC's City Service, City Project Grants.

NEXT STEPS

- 13 Staff will ensure all grant recipients are advised of the Grants Subcommittee decisions and will administer grant payments for successful applicants. Staff will work alongside organisations where required and evaluate required reporting due in May 2021.

Signatories

Author:	Joy Gunn - Manager Events and Community Development
Authoriser:	Nicola Pinfold - Group Manager Community and Planning

Attachments

	Title	Page
↓A	City Service, City Project Grant Applications 2020-21	17

SUMMARY OF CONSIDERATIONS

Fit with purpose of Local Government

This decision enables democratic local decision making and action by, and on behalf of communities.
This decision promotes the social well-being of communities in the present and for the future.
This decision promotes the economic well-being of communities in the present and for the future.
This decision promotes the environmental well-being of communities in the present and for the future.
This decision promotes the cultural well-being of communities in the present and for the future.

Fit with strategic framework

	Contributes	Detracts	Not applicable
Social Wellbeing Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environment Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Arts and Culture Strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3 Waters Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Spatial Plan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Integrated Transport Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Parks and Recreation Strategy	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other strategic projects/policies/plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Māori Impact Statement

The Subcommittee membership includes a mana whenua representative. This member has yet to be confirmed by local runaka. Staff do not currently request information from applicants about the number of Maori supported by a group, or who may benefit from the application. However, staff are aware a number of groups support or cooperate with Maori in providing services or developing arts and culture experiences within the city.

Sustainability

COVID-19 has had an economic impact on many groups (including most applying for funding in this round). This impact includes additional pressures on services, as well as reductions in funding from some sectors. The Government has provided some additional funding for the arts and culture sector through Creative New Zealand, and some support for specific social service agencies.

LTP/Annual Plan / Financial Strategy /Infrastructure Strategy

The City Service, City Project grants funding is included within annual budgets and the 10 Year Plan.

Financial considerations

\$408,100.00 is available for allocation by the Grants Subcommittee. This funding is within annual budgets. No additional funding is available for this grant pool in 2020-21.

Significance

This decision is considered low in terms of the Council's Significance and Engagement Policy.

SUMMARY OF CONSIDERATIONS

Engagement – external

Staff recommend discussions are held with them prior to applications being made to all contestable funding rounds. Staff promoted the Fund through existing networks, reaching approximately 500 organisations through email.

Engagement - internal

Community Development and Ara Toi staff work together in assessing grants. Finance staff support the grants process.

Risks: Legal / Health and Safety etc.

There are no known risks.

Conflict of Interest

A register of interest is maintained and updated, and Subcommittee members stand back from any discussions or decision making on applications where a conflict of interest is identified by them.

Community Boards

There are no known implications for Community Boards.

City Service, City Project Grants 2020/2021							
No	Name of organisation	Bank Account Name	Name of service/project	Strategic Fit	Purpose of Funding	Total Costs	Amount Requested
1	Arcade Theatre Trust	Arcade Theatre Trust	Operational support funding for Arcade Theatre	Ara Toi Arts and Culture Strategy	To help fund the wages of the operational staff.	\$56,832.00	\$43,992.00
2	Blue Oyster Arts Trust	Blue Oyster Arts Trust	Public Programming Role for Blue Oyster	Ara Toi Arts and Culture Strategy	To help fund the wages for our new Public Programmes role.	\$144,925.00	\$15,397.20
3	City Choir Dunedin*	Dunedin Choral Society t/a City Choir Dunedin	City Choir Dunedin annual programme	Ara Toi Arts and Culture Strategy	To help fund the administrative costs and production costs.	\$82,560.00	\$15,000.00
4	Connections Education and Development Trust*	Connections Studio Account	Studio2/the Margaret Freeman Gallery	Ara Toi Arts and Culture Strategy	To help fund the running costs for Studio 2.	\$289,772.00	\$15,000.00
5	Down in Edin Magazine	Down in Edin Magazine	Down in Edin Magazine	Ara Toi Arts and Culture Strategy	To help fund the salary of the editor/editor-in-chief and founder and to help fund the capability/business development.	\$200,00	\$60,000.00
6	Dunedin Civic Orchestra trading as Dunedin Symphony Orchestra*	Dunedin Civic Orchestra Incorporated	Dunedin Symphony Orchestra concerts, orchestral accompaniment, education projects and administration	Ara Toi Arts and Culture Strategy	To help fund core administration, artistic and production costs.	\$933,476.00	\$135,300.00
7	Dunedin Collaborative Theatre Trust*	Dunedin Collaborative Theatre Trust	New Athenaeum Theatre	Ara Toi Arts and Culture Strategy	To help fund core costs for wages, rent and overheads	\$44,000.00	\$30,000.00
8	Dunedin Designed Inc (DDI)	Dunedin Designed Inc	GUILD	Ara Toi Arts and Culture Strategy	To help fund core costs for shop / marketing coordinator and rent	\$135,587.00	\$24,120.00
9	Just Atelier Trust / Stitch Kitchen*	Just Atelier Trust	Stitch Kitchen	Ara Toi Arts and Culture Strategy	To help fund core costs for project coordinator role	\$23,614.00	\$20,000.00
10	Mayfair Theatre Charitable Trust*	Mayfair Theatre Charitable Trust	Employment of Manager	Ara Toi Arts and Culture Strategy	To help fund the managers salary.	\$114,953.00	\$35,000.00

City Service, City Project Grants 2020/2021							
No	Name of organisation	Bank Account Name	Name of service/project	Strategic Fit	Purpose of Funding	Total Costs	Amount Requested
11	Prospect Park Productions	Prospect Park Productions	Development of arts production services and resources	Ara Toi Arts and Culture Strategy	To help fund personnel costs to run programmes for another year.	\$67,675.00	\$41,700.00
12	The Dunedin Fringe Arts Trust*	Dunedin Fringe Arts Trust	Fringe HQ	Ara Toi Arts and Culture Strategy	To help fund core costs to help support Fringe HQ and expand Fringe activities	\$245,130.00	\$15,000.00
13	The Regent Theatre*	The Regent Theatre Trust Of Otago	The Clarkson Studio	Ara Toi Arts and Culture Strategy	To help subsidise the Clarkson Studio for community access	\$1,537,332.00	\$20,000.00
13	Age Concern Otago Inc*	Age Concern Otago Inc	Information/Resource/Support Hub for older people	Social Well-being Strategy	To help fund the Costs for Community Social Work	\$714,567.00	\$30,000.00
14	Arai Te Uru Marae Council (Inc)	Araiteuru Marae Council Inc	Wages for a part-time administrator and a part-time custodian for Arai Te Uru Marae	Social Well-being Strategy	To help fund wages for a part-time administrator and a part-time custodian for Araiteuru Marae	\$157,393.00	\$25,167.50
15	Citizen Advice Bureau Dunedin*	Citizens Advice Bureau Dunedin Inc	Manager's Salary	Social Well-being Strategy	To help fund the manager's salary	\$78,702.00	\$25,000.00
16	Dunedin Community Accounting (DCA)*	Weave Together	Dunedin Community Accounting program	Social Well-being Strategy	To help fund the operational costs	\$19,602.00	\$10,000.00
17	Dunedin Multi-Ethnic Council	DMEC	DMEC programmes and operational expenses	Social Well-being Strategy	To help fund costs of Race relations week 2021 and DMEC project and operational expenses	\$9,004.00	\$95,240.00
18	Hills Radio Trust / OAR FM Dunedin (Otago Access Radio)*	Hills Radio Trust	Service - OAR FM Dunedin Community Access Station	Social Well-being Strategy	To help fund the managers salary	\$313,379.00	\$29,961.00
19	Ko Ngāi Rourou Manaaki	Ko Ngāi Rourou Manaaki	Araiteuru Manaakitanga Community Engagement Powhiri Project	Social Well-being Strategy	To help with the costs of the 3-year pilot programme.	\$13,715.00	\$7,000.00

City Service, City Project Grants 2020/2021							
No	Name of organisation	Bank Account Name	Name of service/project	Strategic Fit	Purpose of Funding	Total Costs	Amount Requested
20	Methodist Mission Southern	For Methodist Church of NZ, Dunedin Methodist Mission T/A Methodist Mission	Skills Accelerator	Social Well-being Strategy	To help fund the costs of the initial training and wage costs for the navigators and facilitator/project manager	\$3,474,553.00	\$15,000.00
21	Otago Neighbourhood Support Charitable Trust*	Otago Neighbourhood Support Charitable Trust	Ongoing delivery of Neighbourhood Support programme	Social Well-being Strategy	To help with operational costs and volunteer expenses	\$49,745.00	\$19,000.00
22	Victim Support Dunedin*	NZ Council of Victim Support Groups Inc	Victim Support in Dunedin Operational Funding	Social Well-being Strategy	To help with the salary of the Service Coordinator and costs of the volunteers	\$80,316.00	\$12,000.00
23	Volunteering Otago Trust*	Volunteering Otago Trust	Volunteering Otago promotes, supports and strengthens volunteering, creating stronger, more connected communities.	Social Well-being Strategy	To help fund general operating cost.	\$207,949.00	\$60,000.00
	* indicates resubmitted applications				Total Cost of All Projects	\$8,794,781.00	
					Total Requested		\$798,877.70
					Total Allocation		\$408,100.00